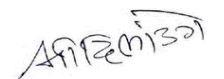


FINAL NAINA TOWN PLANNING SCHEME No. 4
FORM No. 2
FINANCE OF THE SCHEME

Sr.No.	Items	Amount	Amount	Remarks
A	Expenses of the Scheme	Rs. (in Cr.)	Rs.	
1	Estimated Expenses of Works included in the Scheme (section 59 (b))	1,073.80	10,737,959,172	Worked out as given in the Report
2	Compensation to Land Owners as per column 11 of the Form No. 1 (Section 100)	-	-	
3	Compensation from SPA as per column 11 of the Form No. 1 (Section 97(1) (c & d))	286.27	2,862,674,976	Share as per percentage of benefit to the residents of the scheme of compensation in Column 11 of form no.1
4	Cost of preparation, publication and submission of the draft Scheme (sections 60 to 68)	0.15	1,500,000	As per Section 97 (1) (a)
5	Legal expenses under section 97 (1) (e) incurred on making and execution of the Scheme	0.20	2,000,000	
6	Compensation in respect of Injurious Affection under section 102	-	-	No claim for injurious affection is received
7	Compensation under any other sections as per column 14 of Form no. 1	-	-	
8	Cost of demarcation and measurement in preparing base map including getting it certified from Land Records Department and of the final layout of the Scheme	3.16	31,600,500	As per Section 97 (1) (a)
9	Cost incurred on Arbitration including his salaries in preparing and submitting Preliminary and Final Schemes	0.27	2,700,000	As per Section 97 (1) (a)
10	Expenses to be incurred on Tribunal of Appeals including honorarium, salaries under section 81 (2)	0.10	1,000,000	As per Section 97 (1) (a)
11	Cost of Infrastructure provided area adjacent to the scheme	107.38	1,073,795,917	As per Section 97 (1) (g)
A	Total Costs and Expenses (A)	1471.32	14,713,230,565	
B	Receipts in the Scheme	-		
1	Contribution receivable from land owners as per Column 13 of Form 1	0.94	9,443,550	Contribution is levied only at 0.05 % of the Increment
2	Contribution receivable from SPA, NAINA as per Column 13 of Form 1 for plots beneficial to the general public	0.42	4,241,252	Contribution is levied only at 0.05 % of the Increment
3	Compensation for plots beneficial to the general Public receivable from SPA, NAINA	790.73	7,907,293,824	Share as per percentage of benefit to the general public of compensation given in column 11 of form no. 1
4	Receipts obtained by plot for sale in open market by planning authority	122.21	1,222,080,000	
B	Total receipts estimated in the Scheme (B)	914.31	9,143,058,626	
C	Net Cost of the Scheme (A-B)	557.02	5,570,171,939	


 (S. D. Landge)
 Arbitrator,
 Town Planning Scheme No. 4