

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	SE(TP-II)	EE(BPR-I)	City Scale	Bridges	Category-A	44.57	23-Jan-12	23-Jan-12	23-Jan-12	2011-2012	27	22-Apr-14	31-Oct-14	7.89	2014-2015
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	SE(TP-II)	EE(BPR-I)	M & R works		Category-A	1.602	02-Dec-13	02-Dec-13	02-Dec-13	2013-2014	37	01-Dec-16	01-Dec-16	1.58	2016-2017
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	SE(TP-II)	EE(NUR-I)	Physical Infra	Others	Category-A	4.81	12-Feb-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Feb-15	20-Feb-15	0.17	2014-2015
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	SE(TP-II)	EE(NUR-I)	City Scale	Bridges	Category-A	41.83	21-Aug-14	09-Sep-14	09-Sep-14	2014-2015	25	08-Sep-16	08-Sep-16	2.63	2016-2017
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	SE(TP-II)	EE(NUR-II)	Physical Infra	Others	Category-A	35	24-Jun-08	24-Jun-08	03-Aug-11	2011-2012	36	23-Jun-11	03-Aug-14	11.47	2014-2015
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	SE(TP-II)	EE(NUR-II)	Physical Infra	Others	Category-A	4.81	02-Dec-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Nov-15	20-Nov-15	1.27	2015-2016
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	SE(TP-IV)	EE(TNR)	Sector-56 Dronagiri	-	Category-A	14	17-Jan-13	02-Jan-13	02-Feb-13	2012-2013	18	31-Jul-14	31-Jul-14	13.46	2014-2015
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	SE(TP-IV)	EE(PP&Q)	City Scale	Bridges	Category-A	51.69	22-Dec-11	22-Dec-11	22-Dec-11	2011-2012	24	21-Dec-13	31-Mar-15	36.7	2014-2015
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	SE(TP-IV)	EE(SP)	City Scale	Roads	Category-A	75.29	08-Apr-14	25-Aug-14	25-Aug-14	2014-2015	18	24-Feb-16	24-Feb-16	0	2015-2016
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	SE(TP-III)	EE(MR-I)	City Scale	Metro	Category-A	158.95	01-Jul-11	01-Jul-11	01-Jul-11	2011-2012	24	30-Jun-13	31-Mar-15	128.22	2014-2015
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	SE(TP-III)	EE(MR-II)	City Scale	Metro	Category-A	145.96	22-Jun-11	22-Jun-11	22-Jun-11	2011-2012	24	21-Jun-13	21-May-15	138.3539	2015-2016
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	SE(TP-III)	EE(MR-II)	City Scale	Metro	Category-A	53.75	01-Feb-11	01-Feb-11	01-Feb-11	2010-2011	42	31-Jul-14	31-Jul-14	36.88	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	39.80	147%	18%	20	0.89	4%	1	31-Oct-14	No	No	44.57	-	-
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	17.20	46%	99%	0.54	0.68	126%	NIL	-	No	No	1.62	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	14.50	121%	4%	4	0.17	4%	N.A.	N.A.	N.A.	N.A.	N.A.	2	Nil
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	7.80	31%	6%	10	0	0%	N.A.	N.A.	N.A.	N.A.	N.A.	20	2
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	45.60	127%	33%	12	0	0%	2 Nos.	03-Aug-14	Yes	N.A.	N.A. (Deposit Work)	20	6
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	14.50	121%	26%	2.51	0	0%	0	N.A.	No	NO	4.81	2	0
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	27.30	152%	96%	7.96	5.91	74%	One	NA	No	No	14	1. Piling work. 2. Bottom Raft. 3. Laying of Pipe. 4. Wing wall 5. Retaining wall 6 Earth filling	Work virtually completed
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	40.90	170%	71%	20	0	0%	2 Nos.	Time Extension upto	YES	YES	48.55	For Non Rly. Span A) For footing - 100% Pier - 100% Girders - 100% Pier cap - 100% Slab - 100% B) For Abutments For Footing - 100% Piers - 100% Abutment Cap - 100% For Railway Span C) Piles - 100% D) Foot Over bridge Footing - 100% Piers - 100% E) R.E. Wall - 100%	1) Executed as per programme Maximum work of ROB completed in Non Railway Span. 2) Executed as per programme All work of ROB in Railway span completed before launching of Girders. 3) Executed 100%
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	8.30	46%	0%	39.66	0	0%	nil	nil	No	No			
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	46.70	195%	81%	31	0	0%	ONE	41729	YES	YES	162.44	There are no milestones specified in the contract. Major Activities (TOTAL SCOPE) are as under. (1) Foundations = 147 Nos. (2) Piers = 147 Nos. (3) Segment Casting = 1450 Nos. (4) Segment Launching = 152 Spans (5) Parapet Casting = 2900 Nos. (6) Parapet Launching = 152 Spans.	There are no milestones specified in the contract. Major Activities completed are as under. (1) Foundations = 145 Nos. (2) Piers = 134 Nos. (3) Segment Casting = 1345 Nos. (4) Segment Launching = 112 spans (5) Parapet Casting = 2805 Nos. (6) Parapet Launching = 82 Spans.
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	47.00	196%	#REF!	13.72	0	0%	One	41729	Yes	Yes	160.96	PCC-177, Footing-177, Pier-177, Segment - 1761, Parapet-3468, eg.Launching-184, Parapet Lanunching-180	PCC-176, Footing-176, Pier-175, Segment-1761, Parapet-3340, Seg.Launching-162 parapt.Lanunching-146
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	51.70	123%	#REF!	10	3.49	35%	One	Interim extension for 8 months from 1.8.2014 to 31.3.2015	Yes	Yes	53.75	Nil	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	-	VC&MD accorded approval to foreclosure of contract due to unacquired land Bearing Sr. No. 97 & 99 Mauje Pendher village as on 31.10.2014.	No	-	-	-	-	No	-
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	Work in Progress Comprehensive maintenance for 3 years contract.	-	-	-	-	-	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	-	N.A.	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	10	N.A.	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	0.3	Commissioner of Railway Safety's (C.R.S.) approval received after 09 months from Date of Start of work i.e. on 11.05.2012 (after 25% of elapse of time period)	Yes	Contractor	N.A.	E.C. Obtained	N.A.	N.A.	N.A.
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	0	N.A.	NO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	-	Delay	Already Obtained	N.A.	NA	NA	NA	NA	NA
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	95%75%100%	1) Traffic & Power Block for work in Railway Span approved on 23.04.15 for the period from 24.04.15 onwards. 2) Railway Span Girder Launching & subsequent works in progress. 3) One OHE Pole & traction wire to be removed. 5) O.H.Electric line above FOB is to be removed.	NO	NA	NA	NA	NA	NO	NA
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project			Yes	CIDCO	12.1.2015	EC is obtained	Applied to MoEF & MCZMA for exte	Not Applicable	--
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project		There are no milestones specified in the contract. Major Activities completed in weighted % are as. (1) Foundations = 98.63 % (2) Piers = 91.15 % (3) Segment Casting = 92.75 % (4) Segment Launching = 73.68% (5) Parapet Casting = 96.72 % (6) Parapet Launching = 53.94%	NO	NA	NA	NA	NA	NO	NA
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	N.A	1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure, 2. Permission from Rly. to cross their land is still awaited, 3.Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4.Delay in finalising merging/ Demerging details & crossover, 5.Reclamation in nodal area at pier P302 to 310	No	N.A	N.A	N.A	N.A	No	N.A
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	N.A	1. Delay in finalisation of Tenders pertaining to Civil works & System contract, 2. Delay in execution of civil works, 3. Inadequate manpower	No	N.A	N.A	N.A	N.A	No	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	-	-	-	Yes	Contractor	Apr-2012	Obtained on 2	Meeting with DRM	No
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	-	-	-	-	-	-	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	N.A.	N.A.	N.A.	Yes	CIDCO	39597	Obtained	41969	NO
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	N.A.	N.A.	N.A.	Yes	Contractor	39806	CRS sanction	N.A.	NO
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	NA	Permission ex	NA	NA	NA	NA	NA	NA	No
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	NA	NA	NA	Yes	CIDCO & Contra	41995	1) Traffic & P	NA	No.
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	--	--	NA	NA	NA	NA	2) One OHE	NA	NA
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	NA	NA	NA	NO	NA	NA	NA	NA	NO
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	N.A	N.A	N.A	Yes	LBG, CIDCO & Cd	40890	In-Process	42016	No
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	SE(TP-III)	EE(MR-III)	City Scale	Metro	Category-A	131.92	20-Feb-13	20-Feb-13	20-Feb-13	2012-2013	24	19-Feb-15	19-Feb-15	34.34	2014-2015
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	SE(TP-III)	EE(MR-V)	City scale Development	Infrastructure	Category-A	142	06-Jan-12	07-Jun-12	07-Jun-12	2012-2013	22	05-May-14	17-Oct-14	65.85	2014-2015
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	SE(TP-I)	EE(TP-I)	City scale Development	Infrastructure	Category-A	179.17	31-Aug-12	31-Aug-12	31-Aug-12	2012-2013	22	30-Jun-14	11-Jun-15	82.15	2015-2016
16	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	City Scale	Metro	Category-A	2.52	29-Jul-13	29-Jul-13	29-Jul-13	2013-2014	8	28-Mar-14	28-Mar-14	1.9573	2013-2014
17	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	SE(TP-III)	EE(MR-IV)	City Scale	Metro	Category-A	67.995	05-Feb-14	05-Feb-14	05-Feb-14	2013-2014	15	08-Jan-15	08-Jan-15	16.19	2014-2015
18	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	City Scale	Metro	Category-A	1.21	07-Apr-13	07-Apr-13	07-Apr-13	2013-2014	11	3-Mar-14	3-Mar-14	1.0247	2013-2014
19	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-I)	12.5% SCHEME		Category-A	7.5911	02-May-13	24-May-13	24-May-13	2013-2014	18	23-Nov-14	23-Nov-14	3.1939	2014-2015
20	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector - 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteeerprises 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM	SE(ULWE)	EE(ULWE-I)	12.5% SCHEME		Category-A	4.9387	02-May-13	06-Jun-13	06-Jun-13	2013-2014	18	5-Dec-14	6-Dec-14	1.95	2014-2015
21	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-II)	12.5% SCHEME		Category-A	7.98	17-Feb-14	28-Feb-14	28-Feb-14	2013-2014	25	27-Feb-16	27-Feb-16	2.29	2015-2016
22	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	SE(ULWE)	EE(ULWE-II)	12.5% SCHEME		Category-A	9.2223	24-Jan-13	12-Feb-13	12-Feb-13	2012-2013	25	10-Feb-15	10-Feb-15	9.0392	2014-2015
23	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	SE(ULWE)	EE(ULWE-II)	12.5% SCHEME		Category-A	7.62	14-May-13	09-Jul-13	09-Jul-13	2013-2014	26	8-Jul-15	8-Jul-15	6.1512	2015-2016
24	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	SE(ULWE)	EE(ULWE-II)	12.5% SCHEME		Category-A	3.4802	11-Aug-12	14-Mar-13	14-Mar-13	2012-2013	22	13-Jun-14	13-Jun-14	2.2665	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
13	Design and construction of Depot cum Workshop at Talaja for Navi Mumbai Mto Line-1	Special Project	26.70	111%	26%	97.58	0	0%	proposed up	NA	No	No	NA	A Mobilization : 0 to 3 Months B. Foundations: 3 to 12 Months. Superstructures: 6 to 15 Months. D. Various Levels of Civil Works: 9 to 18 Months E. Architect Finishing , Services & E & M works : 14 to 20 Months F. Interface Works & Misc. Work : 20 to 24 Months	A. Mobilization: 90 % B. Foundation Work =out of 22 struct. 18 completed & 1 is in progress. C. Superstructure =out of 22 struct. 16 are in progress. D. Various Levels of Civil Works: out of 22 struct. 6 are in progress, 3 on site works are in progress. E. Architect Finishing , Services & E & M works : out of 22 struct. 1 is in progress. F. Interface Works & Misc. Work : 0 %.
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	35.30	160%	46%	49.43	9.15	19%	30.11.2015	N.A	Yes	No	142	A) Viaduct Through Station B) Foundation - 25 C) Pier caps - 45 D) Pier caps Concourse - 40 E) Concourse Cantilever Beam - 40 F) Pier Cap - 455 G) Casting of 1 Girder - 245 H) Casting of Box Segment - 455 I) Erection of Concourse Level girders - 35 J) Searching of Segment - 5 K) Platform Cantilever Beam - 5 L) Civil, E&M works - 5 M) Roofing - 5 N) Architectural Finishes O) Staircase & Lift	27 35 32 32 32 34 364 366 214 28 11 23 5 5 5
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	32.40	147%	46%	50	0	0%	NIL	N.A	Yes	No	179.17	A) Viaduct Through Station B) Foundation - 29 C) Pier caps - 45 D) Pier caps Concourse - 70 E) Concourse Cantilever Beam - 40 F) Pier Cap - 70 G) Casting of 1 Girder - 362 H) Casting of Box Segment - 444 I) Erection of Concourse level girders - 352 J) Erection of Box Segment (Span) - 44 K) Platform level slab - 44 L) Station Building M) Foundation for Linkways - 6 station N) Station concourse level - 6 station O) Station superstructure - 6 station P) Validation platform level - 6 station Q) Validation roof structure - 6 station R) Civil work & finishing - 6 station S) Architectural Finishes - 6 station T) Services of E&M works - 6 station	29 33 214 152 27 27 0 0 0 0 0 0
16	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	21.40	268%	78%	1.97	1.4035	71%							
17	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	15.00	100%	24%	52.99	2.35	4%	Nil	NA	No	No		Foundation - 54 Pier Cap - 54 Segment Casting - 490 Launching of Segment (Span) - 43 Parapet Casting - 972 Retaining Wall - 32 R.C.C. Rectangular Box - 99	38 19 200 1 464 0 0
18	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	25.10	228%	85%	0.42	0.2324	55%							
19	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	23.60	131%	42%	0.37	0	0%	Nil	N.A.	No	No	7.59	-	-
20	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector - 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteerprises 02/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. Girish Enterprises.	NM	23.10	128%	39%	4	0	0%	Nil	N.A.	NA	No	4.94	-	-
21	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	14.20	57%	29%	6	0.65	11%	Nil	NA	No	No	NA	-	-
22	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	26.90	108%	98%	3.99	2.4849	62%	-	NA	NA	NA	NA	-	-
23	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	22.00	85%	81%	1.6	0	0%	-	NA	NA	NA	NA	-	-
24	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	25.90	118%	65%	1.7	0.4892	29%	-	NA	NA	NA	NA	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	A. Mobilization: 90 %	i. Approval of GAD. ii. Shifting of EHV line iii. Submission and approval of Architectural Design & drawing iv. In sufficient resources.	No	NA	NA	NA	NA	NA	NA
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project		1) Decision of Lift Supporting Arrangement 2) Shifting of Service Lines in Station No.11 3) Land Acquisition of of Adjacent Plots Station No.11 4) Railway permission at Station No.10 5) inadequate resources by Contractor	No	N.A	N.A	N.A	N.A	No	N.A
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project		Reasons for delay : (1) Proposal initiated for EOT till 11.06.2015. (2) FURTHER DELAY DUE TO SHORTAGE OF MATERIAL, MANPOWER AND SHUTTERING, ETC.	NO	N.A	Not Applicable	-	-	Not Applicable	-
16	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
17	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	0.1619	Approval for General alignment Drawing in Railway Portion delayed	NA	NA	NA	NA	NA	NA	NA
18	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
19	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	-	Work in Progress.					Letter sent to Secretary Env. For Excavation on 02.08.13		
20	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteeerprises 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM	-	Work in Progress.							
21	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	-	Villager Registance.	No		N.A.	N.A.	N.A.	N.A.	N.A.
22	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infracprojects (P) Ltd.	NM	-	-	No	CIDCO	N.A.	N.A.	-	NO	NA
23	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infracprojects (P) Ltd.	NM	-	-	No	CIDCO	N.A.	N.A.	-	NO	NA
24	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infracprojects (P) Ltd.	NM	-	1) Permission to cross Amra Marg from NHAI is awaited. 2) Laying of 800mm dia D.I. Pipe Line is not feasible, as the development sec-24 & 25 is not yet Started.	No	CIDCO	N.A.	N.A.	-	NO	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	NA	NA	NA	No	NA	NA	NA	NA	No
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	N.A	N.A	N.A	Yes	CIDCO & Contra	2010	In- Process	41990	No
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	-	-	-	Not Applicable	-	-	-	-	No
16	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
17	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	NA	NA	NA	Yes	CIDCO	40890	Obtained	42107	NA
18	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
19	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM				N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
20	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteeerprises 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM									
21	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No
22	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
23	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
24	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	Physical Infra		Category-A	4.94	14-Nov-13	17-Feb-14	17-Feb-14	2013-2014	14	16-Jan-15	16-Jan-15	0.3141	2014-2015
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	Physical Infra		Category-A	6.91	03-Feb-14	04-Mar-14	04-Mar-14	2013-2014	12	3-Mar-15	3-Mar-15	5.0399	2014-2015
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	12.5% SCHEME		Category-A	36	02-Dec-13	09-Jan-14	09-Jan-14	2013-2014	24	8-Jan-16	8-Jan-16	11.4582	2015-2016
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	Physical Infra	Others	Category-A	3.9934	21-Jan-13	07-Feb-13	01-Apr-13	2013-2014	18	6-Aug-14	5-Feb-15	0.105	2014-2015
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.56	11-Jan-12	11-Dec-12	05-Feb-13	2012-2013	15	10-Mar-14	5-Jun-14	1.7248	2014-2015
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	15.1658	25-Sep-13	24-Oct-13	24-Oct-13	2013-2014	24	23-Oct-15	23-Oct-15	8.32	2015-2016
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	20.2545	18-Jun-13	16-Jul-13	17-Oct-13	2013-2014	24	15-Jul-15	15-Jul-15	4.6	2015-2016
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	13.3429	12-Mar-13	19-Dec-13	15-Jan-14	2013-2014	24	18-Dec-15	18-Dec-15	3.81	2015-2016
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	16.3104	11-Jun-13	09-Dec-13	27-Dec-13	2013-2014	24	8-Dec-15	12-Aug-15	8.87	2015-2016
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.1568	16-Jan-14	05-Feb-14	05-Mar-14	2013-2014	15	4-May-15	5-Apr-15	0	2015-2016
35	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	SE(DRON)	EE(DRON-II)	GIA	Storm Water	Category-A	1.03	41873	41873	41873	2014-2015	15	21-Aug-15	21-Aug-15	0.28	2015-2016
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	Physical Infra	Roads	Category-A	33.01	02-Dec-13	17-Dec-13	17-Dec-13	2013-2014	18	16-Jun-15	16-Jun-15	39.1517	2015-2016
37	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	12.5% SCHEME	Others	Category-A	17.85	02-Dec-13	19-Dec-13	19-Dec-13	2013-2014	25	18-Dec-15	18-Dec-15	13.13	2015-2016
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	SE(DRON)	EE(DRON-III)	Social Infra	Others	Category-A	1.85	16-Jan-14	03-Feb-14	03-Feb-14	2013-2014	13	2-Feb-15	2-Feb-15	1.02	2014-2015
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	Housing	with onsite infra	Category-A	492.87	24-Oct-11	03-Nov-11	03-Nov-11	2011-2012	31	2-May-14	30-Sep-14	472.24	2014-2015
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	Infrastructure Sector	on Pandav Marg	Category-A	20.43	10-Jul-13	17-Sep-13	17-Sep-13	2013-2014	17	16-Dec-14	16-Dec-14	9.44	2014-2015
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE(HSG)	EE(HSG-III) & EE(HSG-IV)	Housing	Housing	Category-A	553.84	05-Feb-13	05-Feb-13	05-Feb-13	2012-2013	27	4-May-15	31-Dec-15	348.49	2015-2016

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	14.60	104%	6%	4.74	0.3141	7%	-	-	-	-	-	-	-
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	14.10	118%	73%	6.71	5.0399	75%	-	-	-	-	-	-	-
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	15.90	66%	32%	20	11.4582	57%	-	-	-	-	-	-	-
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	25.30	141%	3%	3.39	0	0%	NA	NA	NA	No	3.99	1	---
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	27.20	181%	48%	0.85	0.6513	77%	1	NA	Yes	No	2.87	3	Nil
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	18.50	77%	55%	5.17	0	0%	NA	NA	NA	NA	15.16	3	NA
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	18.70	78%	23%	11.4	0	0%	NA	NA	NA	NA	20.25	5	NA
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	15.70	65%	29%	9.84	0.94	10%	NA	NA	NA	NA	13.34	NA	NA
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	16.30	68%	54%	8.34	3.31	40%	NA	NA	NA	NA	16.31	4	NA
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	14.10	94%	0%	2.71	0	0%	NA	NA	NA	NA	3.16	NA	NA
35	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	8.40	56%	27%	0.42	0.28	67%	NA	NA	NA	NA	1.03	NA	NA
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	16.70	93%	119%	10	0	0%	0	NA	No	No	33.03	18	14
37	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	16.60	66%	74%	8.5	0	0%	0	NA	No	No	17.85	11	7
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	15.10	116%	55%	1.5	0	0%	0	NA	No	No	1.85	-	-
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(HSG)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	42.50	137%	96%	1.6	0.13	8%	One	41985	Yes	No	492.87	12	8
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	19.70	116%	46%	9.87	0	0%	NA	NA	Yes	No	20.43	NA	NA
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	27.20	101%	63%	180	0	0%	--	--	--	Yes	553.4	3	

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	-	No	-	-	-	-	No	-
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	-	-	No	-	-	-	-	No	-
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	-	-	Yes	-	-	-	-	Yes	-
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	---	Work held up because of Villagers stiff resistance for their long pending demands.	NA	NA	NA	NA	NA	NA	NA
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	-	1) mangroves 2)villagers resistance 3)deletion of R.E wall 4) award of substitute work.	No	N.A	N.A	N.A	N.A	N.A	N.A
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	NA	Work in Progress.	NA	NA	NA	NA	NA	NA	NA
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	77.7777778	Work in Progress.	No	NA	NA	NA	NA	No	NA
37	Integrated development of physical infrastructure in sector-50 & 51under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	63.63636364	Work in Progress.	No	NA	NA	NA	NA	No	NA
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	-	Work in Progress.	No	NA	NA	NA	NA	No	NA
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	0.666666667	Work in Progress.	Yes	Contractor	40884	Obtained on 0	41046	No	NA
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	Delay is due to delay in issue of revised Storm Water Drain's execution drawings. Extension proposed upto 07.04.2015.	No	NA	NA	NA	NA	No	NA
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	0.62	* Work in progress * Work done in financial year 2012-13=1090 lacs 2013-14 =14296.43 lacs * Extension of time limit granted upto Dec-2015 * Work of 6 nos of EWS Bldgs & 1 nos of LIG bldgs. held up due to access and boundry disput.	Yes	Contractor	02/08/201	Obtained date	11/26/2013	No	--

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	-	-	-	-	-	-	-	No
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	-	-	-	-	-	-	-	-	No
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	-	-	-	-	-	-	-	-	No
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
35	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
37	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	NA	NA	No	NA	NA	NA	NA	No
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	--	--	--	No	--	--	--	--	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
42	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	SE(HSG)	EE(EC)	SE (Vashi)	EE (EC)	Category-A	3	11-Jul-14	11-Jul-14	11-Jul-14	2014-2015	5	10-Dec-14	10-Dec-14	2.42	2014-2015
43	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.325	01-Mar-13	01-Mar-13	01-Mar-13	2012-2013	12	28-Feb-14	28-Feb-14	1.69	2013-2014
44	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.98	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	18	15-Jan-15	15-Jan-15	0	2014-2015
45	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.23	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	6	15-Jan-14	15-Jan-14	0.85	2013-2014
46	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.18	31-Jan-14	31-Jan-14	31-Jan-14	2013-2014	6	30-Jul-14	30-Jul-14	0	2014-2015
47	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	4.24	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	18	23-Aug-15	23-Aug-15	0	2015-2016
48	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	SE(VASHI)	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	2.61	09-Nov-12	09-Nov-12	09-Nov-12	2012-2013	21	5-Aug-14	8-Nov-14	2.42203	2014-2015
49	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	SE(KHR)	EE(KHR-I)	Physical Infra	Roads	Category-A	6.74	07-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-Apr-15	22-Apr-15	1.5901	2015-2016
50	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	SE(KHR)	EE(KHR-I)	12.5% SCHEME	Roads	Category-A	6.16	25-Mar-13	08-Apr-13	08-Apr-13	2013-2014	16	7-Jul-14	7-Jul-14	1.6853	2014-2015
51	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	10.08	23-Jan-13	12-Feb-13	12-Feb-13	2012-2013	19	18-Aug-14	18-Aug-14	7.16	2014-2015
52	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Deposit Work	Roads	Category-A	1.53	12-Dec-13	12-Dec-13	03-Apr-14	2014-2015	6	11-Jun-14	11-Jun-14	1.23	2014-2015
53	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	SE(KHR)	EE(KHR-I)	Physical Infra	Parks and Garden	Category-A	1.4	09-Oct-13	19-Dec-13	19-Dec-13	2013-2014	15	18-Dec-14	18-Dec-14	0.14	2014-2015
54	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	SE(KHR)	EE(KHR-I)	12.5% SCHEME		Category-A	2.58	20-Jan-14		20-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.51	2014-2015
55	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	City Scale		Category-A	4.69	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-May-15	22-May-15	1.82	2015-2016
56	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra		Category-A	2.46	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	13	22-Feb-15	22-Feb-15	0.97	2014-2015
57	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	4.58	08-Jan-14	27-Jan-14	27-Jan-14	2013-2014	17	26-May-15	26-May-14	2.51	2014-2015
58	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM		EE(KHR-II) - Sector-2 to 21	City Scale	Roads	Category-A	4.93	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-May-15	22-May-15	2.96	2015-2016
59	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM		EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	3.56	02-Jul-14	02-Jul-14	02-Jul-14	2014-2015	16	01-Nov-15	01-Nov-15	0.6	2015-2016
60	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM		EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	4.81	08-Jan-14	27-Jan-14	27-Jan-14	2013-2014	17	26-May-15	26-May-15	2.51	2015-2016
61	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Bridges	Category-A	3.37	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	12	23-Feb-15	23-Feb-15	1.38	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
42	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	9.80	196%	81%	3	0	0%							
43	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	26.40	220%	73%	2.07	1.69	82%	N.A.	N.A.	N.A.	N.A.	2.325	6	6
44	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	21.80	121%	0%	3	0	0%	N.A.	N.A.	N.A.	N.A.	2.98	7	2
45	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	21.80	363%	69%	1	0.85	85%	N.A.	N.A.	N.A.	N.A.	1.23	6	6
46	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	15.20	253%	0%	1.18	0	0%	N.A.	N.A.	N.A.	N.A.	1.18	6	1
47	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	14.40	80%	0%	0.25	0	0%	N.A.	N.A.	N.A.	N.A.	4.24	6	0
48	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	30.10	143%	93%	0.19	0	0%	-	-	No	No	2.13	-	-
49	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	15.40	96%	24%	3	1.5901	53%	Nil	Nil	No	No	6.74	12	2
50	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	25.10	157%	27%	2	0.6328	32%	Nil	Nil	No	No	6.16	3	Work in Progress simultaneously
51	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	26.90	142%	71%	1.59	0	0%	NIL	NA	No	No	1.859	Nil	Nil
52	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	13.10	218%	80%	1.13	1.23	109%	NA	NA	No	No	NA	NA	NA
53	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	16.60	111%	10%	1.1	0	0%	NIL	NIL	NO	No	1.4	Nil	Nil
54	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	15.50	129%	20%	1.76	0	0%							
55	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	15.40	96%	39%	3.5	1.82	52%							
56	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	15.40	118%	39%	2.16	0.97	45%	NA	NA	No	No	NA	NA	NA
57	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	15.30	90%	55%	4.18	2.51	60%	NIL	NIL	NO	No	4.58	Nil	Nil
58	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	15.40	96%	60%	1.73	0	0%							
59	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	10.10	63%	17%	1.31	0	0%	NIL	NIL	NO	No	3.56	Nil	Nil
60	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	15.30	90%	52%	1.07	0	0%	NA	NA	No	No	NA	NA	NA
61	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	14.40	120%	41%	0.2	0	0%	NIL	NIL	NO	No	3.37	Nil	Nil

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
42	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM		Proposed for extension in time upto 9th Jan. 2015							
43	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	1	Nil	N.A	N.A	N.A	N.A	N.A	N.A	N.A
44	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	28.57142857		N.A	N.A	N.A	N.A	N.A	N.A	N.A
45	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	100	Nil	N.A	N.A	N.A	N.A	N.A	N.A	N.A
46	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	17		N.A	N.A	N.A	N.A	N.A	N.A	N.A
47	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	0		N.A	N.A	N.A	N.A	N.A	N.A	N.A
48	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	-	-	No	No	No	No	-	No	No
49	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	0.17	Nil	No	NA	NA	NA	NA	No	NA
50	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	0.2	The work is lagging behind due to incompleting RCC pipe cable ducts laying by IVRCL.	No	NA	NA	NA	NA	No	NA
51	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	Nil	W.I.P.%age achievement including liability w.r.t. to target is 45%	No	NA	NA	NA	NA	No	NA
52	Restatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	NA		No	NA	NA	NA	NA	NA	NA
53	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM		Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A
54	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM		Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A
55	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM		Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A
56	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	NA	Work in Progress.	No	NA	NA	NA	NA	NA	NA
57	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM		Work In Progress %age achievement including liability w.r.t. to target is 100%.	No	N.A	N.A	N.A	N.A	N.A	N.A
58	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM		Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A
59	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM		Work In Progress	No	N.A	N.A	N.A	N.A	N.A	N.A
60	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	NA	Work in Progress.	No	NA	NA	NA	NA	NA	NA
61	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM		Work In Progress	No	N.A	N.A	N.A	N.A	N.A	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
42	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM									
43	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
44	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
45	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
46	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
47	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
48	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	No	No	No	No	No	No	No	No	No
49	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
50	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
51	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	NA	NA	NA	No	NA	NA	NA	NA	No
52	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
53	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
54	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
55	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
56	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
57	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
58	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
59	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
60	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
61	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
62	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	3.83	25-Feb-14	25-Feb-14	25-Feb-14	2013-2014	12	24-Feb-15	24-Feb-15	2.16	2014-2015
63	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	City Scale	Other Commercial	Category-A	3.19	21-Jan-13	21-Jan-13	21-Jan-13	2012-2013	12	20-Jan-14	20-Jan-14	3.29	2013-2014
64	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	City Scale	Other Commercial	Category-A	2.13	01-Jun-13	01-Jun-13	01-Jun-13	2013-2014	12	31-May-14	31-May-14	1.85	2014-2015
65	Asphalting of internal roads along with footpath development under 12.5% Scheme area at Sec-34 & 35 Kharghar.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	12.5% SCHEME	Roads	Category-A	6.16	08-Apr-13	08-Apr-13	08-Apr-13	2013-2014	15	07-Jul-14	07-Jul-14	1.05	2014-2015
66	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	City Scale	Storm Water	Category-A	31.9	41814	41814	41814	2014-2015	24	23-Jun-16	23-Jun-16	0	2016-2017
67	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road & SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	Infrastructure Sector	Storm Water	Category-A	6.74	21-Jan-14	21-Jan-14	21-Jan-14	2013-2014	15	21-Apr-15	21-Apr-15	1.59	2015-2016
68	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Golf Course	City Scale	Others	Category-A	1.45	21-Jan-14	21-Jan-14	21-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.75	2014-2015
69	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	SE(KHR)	EE(KHR-III)	Deposit Work	College	Category-A	103.38	30-Aug-10	11-Oct-10	11-Oct-10	2010-2011	26	10-Oct-12	31-Oct-14	75.04	2014-2015
70	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	SE(KHR)	EE(KHR-III)	Deposit Work	Others	Category-A	3.85	18-Jul-14	18-Jul-14	18-Jul-14	2014-2015	9	17-Apr-15	17-Apr-15	1.06	2015-2016
71	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	SE(KHR)	EE(KHR-III)	Deposit Work	Others	Category-A	2.3	18-Jul-14	18-Jul-14	18-Jul-14	2014-2015	9	17-Apr-15	17-Apr-15	0.67	2015-2016
72	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	Physical Infra		Category-A	1.4343	21-May-13	21-May-13	21-May-13	2013-2014	18	20-Nov-14	20-Nov-14	0.97	2014-2015
73	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM	SE(K&K)	EE(KMT)	City Scale	Sewerage	Category-A	1.2	01-Apr-12	01-Apr-12	01-Apr-12	2012-2013	61	31-Mar-17	31-Mar-17	0.21	2016-2017
74	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	SE(K&K)	EE(KMT)	Social Infra	Parks and Garden	Category-A	2.36	05-Jul-14	05-Jul-14	05-Jul-14	2014-2015	18	04-Jan-16	04-Jan-16	0.86	2015-2016
75	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	Social Infra	Community Centre	Category-A	3.8	17-Nov-14	17-Nov-14	17-Nov-14	2014-2015	18	16-May-16	16-May-16	0.15	2016-2017
76	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	Social Infra	Parks and Garden	Category-A	2.06	25-Aug-14	25-Aug-14	25-Aug-14	2014-2015	15	24-Nov-15	24-Nov-15	0.42	2015-2016
77	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM	SE(K&K)	EE(KMT)	Social Infra	Others	Category-A	1.08	05-Sep-14	05-Sep-14	05-Sep-14	2014-2015	15	04-Dec-15	04-Dec-15	0.5	2015-2016
78	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	SE(K&K)	EE(KLM-I)	Physical Infra	Roads	Category-A	76.39	19-Nov-12	06-Dec-12	06-Dec-12	2012-2013	25	5-Dec-14	5-Dec-14	70.03	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
62	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	14.30	119%	56%	1.31	0	0%	NIL	NIL	NO	No	3.68	Nil	Nil
63	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	27.70	231%	103%	0.3	0.23	77%	NA	NA	No	No	NA	NA	NA
64	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	23.30	194%	87%	0.38	0	0%	NA	NA	No	No	NA	NA	NA
65	Asphalting of internal roads along with footpath development under 12.5% Scheme area at Sec-34 & 35 Kharghar.	NM	25.10	167%	17%	3.81	0	0%	NA	NA	Yes	No	6.16	NA	NA
66	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	10.40	43%	0%	20	0	0%	NA	NA	Yes	No	NA	NA	NA
67	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	15.50	103%	24%	3.78	0	0%	NA	NA	Yes	No	6.74	NA	NA
68	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	15.50	129%	52%	1	0	0%	NA	NA	No	No	NA	NA	NA
69	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	55.40	213%	73%	9.5	0	0%	extension 31.12	31.12.13	more than 3 m	yes	102	for plot no 20 Hostel block Academic complex upto 3rd floor 30.04.14	Nil
70	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	9.60	107%	28%	1.15	0	0%	-----	-----	-----	-----	-----	-----	-----
71	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	9.60	107%	29%	0.37	0.49	132%	-----	-----	-----	-----	-----	-----	-----
72	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	23.70	132%	68%	0.93	0.75	81%							
73	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM	37.50	61%	18%	0.99	0	0%							
74	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	10.00	56%	36%	1.5	0	0%							
75	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	5.50	31%	4%	3	0	0%							
76	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	8.30	55%	20%	1.76	0.12	7%							
77	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM	7.90	53%	46%	1	0	0%							
78	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	29.20	117%	92%	9	2.53	28%	Nil	NA	NA	NA	76.38	--	--

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
62	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM		Work In Progress	No	N.A	N.A	N.A	N.A	N.A	N.A
63	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	NA	Work Completed. Final bill under preparation.	No	NA	NA	NA	NA	NA	NA
64	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	WIP 1. Extension Proposed upto 31.01.2015. (8 months) 2. Administrative Approval for New Work not yet received.	No	NA	NA	NA	NA	NA	NA
65	Asphalting of internal roads along with footpath development under 12.5% Scheme area at Sec-34 & 35 Kharghar.	NM	NA	The work is lagging behind due to incompleting RCC pipe cable ducts laying by IVRCL. Proposal to be submitted for foreclosure of contract	No	NA	NA	NA	NA	No	NA
66	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	NA	Work in Progress. Delay due to delay in Furnishing Co-ordinates from Planning Section and Pockets of Private Land inside.	No	NA	NA	NA	NA	No	NA
67	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	NA	Work in Progress. Extension proposed upto 22.10.2015	No	NA	NA	NA	NA	No	NA
68	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	Work in Progress.	No	NA	NA	NA	NA	NA	NA
69	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	-	1. Hostel Building, Staff quarter and Substation building on Plot no. 20 are completed. The work on Plot no. 15 is in progress. Balance work on Plot no. 20 are stand still. 2. The work is lagging behind the planned tagret as per approved revised programme (R3) . 3. The financial achievement upto Dec.-2014(including liability)is Rs. 7305.00 lakhs. Percentage achievement w.r.t. approved value of workis @ 87.48% & w.r.t. revised anticipated value of work is about 72.83%. 4. The main reasons for lagging behind /delay are (a) Delay in issuance of drawing from Architect and (b) Inadequate resources deployed by agency at site. 5. The contractor has submitted the revised programme (R4) and requested 2nd extension in time limit upto 31.03.2015. However the extension is yet to be approved by competent authority NIFT/CIDCO.	yes Environmental clearance obtained by NIFT i.e. client	NIFT	NA	05.05.11	NA	NO	NA
70	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	Work in Progress.	NO	-----	-----	-----	-----	NO	-----
71	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	-----	1. Work is in progress. 2. The work of false ceiling is being hampered due to incomplete details by Architect consultant for execution which leads to delay in work.	NO	-----	-----	-----	-----	NO	-----
72	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM		Work virtually Completed.							
73	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM		Work in Progress.							
74	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM		Work in Progress.							
75	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM		Work in Progress.							
76	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM		Work in Progress.							
77	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM		Work stalled due to residents opposition.							
78	Upgradation of peripheral roads in Kalmaboli Warehousing Complex at Kalmaboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	--	Work in Progress. Extension upto 31.05.2015 put up for approval.	NO	NA	NA	NA	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
62	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
63	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
64	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
65	Asphalting of internal roads along with footpath development under 12.5% Scheme area at Sec-34 & 35 Kharghar.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
66	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
67	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
68	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
69	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	NA	NA	NA	NO	NA	NA	NA	NA	NO
70	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	-----	-----	NO	-----	-----	-----	-----	NO
71	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	-----	-----	-----	NO	-----	-----	-----	-----	NO
72	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM									
73	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM									
74	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM									
75	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM									
76	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM									
77	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM									
78	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
79	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	SE(K&K)	EE(KLM-I)	City Scale		Category-A	45.5356	31-Dec-11	31-Dec-11	31-Dec-11	2011-2012	61	30-Dec-16	30-Dec-16	44.82	2016-2017
80	Construction of Bus Terminus in Sector-16 at Kalamboli CA.07/CIDCO/EE(KLM-I)/2013-14 M/s. Zenith Construction	NM	SE(K&K)	EE(KLM-I)	Physical Infra	Others	Category-A	2.09	06-May-14	29-May-14	29-May-14	2014-2015	13	28-May-15	28-May-15	1.31	2015-2016
81	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	SE(K&K)	EE(KLM-I)	City Scale	Others	Category-A	45.5356	31-Dec-11	31-Dec-11	31-Dec-11	2011-2012	61	30-Dec-16	30-Dec-16	44.8	2016-2017
82	Asphalting of roads in sector 17 to 20 at Kalamboli (II stage) C.A.No. 04/CIDCO/EE(KLM-I)/2014-15 M/s. P. P. Kharpatil	NM	SE(K&K)	EE(KLM-I)	12.5% SCHEME	Roads	Category-A	6.5	02-Jan-15	02-Jan-15	02-Jan-15	2014-2015	12	01-Jan-16	01-Jan-16	4.8	2015-2016
83	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	SE(K&K)	EE(KLM-I)	City Scale		Category-A	3.33	14-Feb-13	14-Feb-13	14-Feb-13	2012-2013	24	13-Feb-15	13-Feb-15	0.46	2014-2015
84	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	SE(HQ)	EE(NM)	City Scale	Land Development	Category-A	6.38	03-Mar-14	03-Mar-14	03-Mar-14	2013-2014	6	2-Sep-14	2-Sep-14	2.72	2014-2015
85	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM	SE(HQ)	EE(PA&NAINA)	City Scale	Others	Category-A	4.95	23-Dec-14	23-Dec-14	23-Dec-14	2014-2015	6	22-Jun-15	22-Jun-15	0	2015-2016
86	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM	SE(HQ)	EE(PA&NAINA)	Others	Others	Category-A	3.47	26-Dec-14	26-Dec-14	26-Dec-14	2014-2015	9	25-Sep-15	25-Sep-15	0	2015-2016
87	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	SE(HQ)	EE(KLM-II)	Physical Infra	Storm Water	Category-A	3.6	29-May-13	15-Jul-13	15-Jul-13	2013-2014	14	14-Jul-14	14-Jul-14	0.56	2014-2015
88	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	SE(HQ)	EE(KLM-II)	12.5% SCHEME	Storm Water	Category-A	3.81	08-Aug-13	12-Sep-13	12-Sep-13	2013-2014	13	11-Sep-14	11-Sep-14	1.29	2014-2015
89	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	SE(DRON)	EE(DRON-I)	Physical Infra	Roads	Category-A	3	24-Feb-12	28-Feb-12	28-Feb-12	2011-2012	12	27-Feb-13	27-Feb-13	3	2012-2013
90	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	SE(DRON)	EE(DRON-I)	Physical Infra		Category-A	1.0778	05-May-12	05-May-12	05-May-12	2012-2013	12	04-May-13	04-Jun-13	1.0778	2013-2014
91	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	4.56	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.4288	2014-2015
92	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-I)	Physical Infra		Category-A	56.04	12-Jun-14	12-Jun-14	12-Jun-14	2014-2015	18	11-Dec-15	11-Dec-15	6.72	2015-2016
93	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.43	2014-2015
94	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	1.5	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
79	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	40.60	67%	98%	0.3	0.33	110%							
80	Construction of Bus Terminus in Sector-16 at Kalamboli CA.07/CIDCO/EE(KLM-I)/2013-14 M/s. Zenith Construction	NM	11.20	86%	63%	0.78	0	0%	--	--	-	WIP	2.09	--	--
81	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	40.60	67%	98%	0.25	0	0%							
82	Asphalting of roads in sector 17 to 20 at Kalamboli (II stage) C.A.No. 04/CIDCO/EE(KLM-I)/2014-15 M/s. P. P. Kharpatil	NM	4.00	33%	74%	4.5	4.8	107%	--	--	-			-	-
83	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	26.90	112%	14%	0.5	0	0%	Nil	NA	NA	NA		--	--
84	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	14.10	235%	43%	4	0	0%	-	-	-	Yes	7.97		
85	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM	4.30	72%	0%	4.94	0	0%	-	-	-				
86	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM	4.20	47%	0%	3.47	0	0%	-	-	-				
87	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	21.80	156%	16%	2.1	0.15	7%	0	Proposal forwarded	Yes	No	3.6	-	-
88	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	19.90	153%	34%	2.6	0	0%	0	Proposal forwarded	Yes	No	3.81	-	-
89	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	38.60	322%	100%	0.0896	0.0896	100%	Nil	N.A.	No	No	2.91	-	-
90	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	36.40	303%	100%	0.1293	0.1293	100%	1		No	No	0.9485	-	-
91	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	16.40	82%	53%	1.36	0	0%	Nil	Nil	Yes	Yes	4.56	-	-
92	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA	10.80	60%	12%	29.94	0	0%							
93	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	16.40	82%	64%	0.43	0	0%	Nil	Nil	Yes	Yes	3.77	-	-
94	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	16.40	82%	40%	1.15	0	0%	Nil	Nil	Yes	Yes	3.77	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
79	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM		STP O & M in progress.							
80	Construction of Bus Terminus in Sector-16 at Kalamboli CA.07/CIDCO/EE(KLM-I)/2013-14 M/s. Zenith Construction	NM	--	Work in Progress.	No	--	--	--	--	No	--
81	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM		STP O & M in progress.							
82	Asphalting of roads in sector 17 to 20 at Kalamboli (II stage) C.A.No. 04/CIDCO/EE(KLM-I)/2014-15 M/s. P. P. Kharpatil	NM	-	Work in Progress.	No	--	--	--	--	No	--
83	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	--	GAD approved for rectangular shape at new location. Structural design received. Still resistance of local residents to alternate location of SPH along holding pond.	NO	NA	NA	NA	NA	NA	NA
84	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM		Draft Deliveris for all 137 villages submitted to OSD (NAINA) Comments from OSD (NAINA) awaited. The Exepnditure is restricted due to Tender Conditions.	-	-					
85	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM		Work in Progress.							
86	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM		Work in Progress.							
87	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	-	i) Inadequate resources from contractors side	No	NA	NA	NA	NA	No	NA
88	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	-	i) For channel A-B (Length 300 m), villagers of Pethali have opposed for construction of 20m wide channel adjacent to Pethali village, and they are demanding for close channel. The proposal for redesigning of same is forwarded to SE(Design). ii)Remaining work is in progress.	No	NA	NA	NA	NA	No	NA
89	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	-	-	No	-	-	-	-		-
90	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	-	-	No	-	-	-	-		-
91	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	-	Work in progress	No	NA	NA	NA	NA	No	NA
92	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA		1) Environmental Clearance Awaited for Pushpak Area. 2) Work in progress in R&R Pocket 4 at Vadghar							
93	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	-	Work in progress	No	NA	NA	NA	NA	No	NA
94	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	-	Work in progress	No	NA	NA	NA	NA	No	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
79	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM									
80	Construction of Bus Terminus in Sector-16 at Kalamboli CA.07/CIDCO/EE(KLM-I)/2013-14 M/s. Zenith Construction	NM	--	--	--	No	--	--	--	--	No
81	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM									
82	Asphalting of roads in sector 17 to 20 at Kalamboli (II stage) C.A.No. 04/CIDCO/EE(KLM-I)/2014-15 M/s. P. P. Kharpatil	NM	--	--	--	No	--	--	--	--	No
83	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
84	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM									
85	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM									
86	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM									
87	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
88	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
89	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	-	-	-	-	-	-	-	-	
90	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	-	-	-	-	-	-	-	-	No
91	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
92	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA									
93	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
94	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	NA	NA	NA	Yes	CIDCO	16-Apr-13	In process	-	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
95	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	and Developme	Category-A	58.56	12-Jun-14	12-Jun-14	12-Jun-14	2014-2015	18	11-Dec-15	11-Dec-15	7.74	2015-2016
96	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-I)	Physical Infra		Category-A	4.78	07-May-14	28-Apr-14	28-Apr-14	2014-2015	15	27-Jul-15	27-Jul-15	1.49	2015-2016
97	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	23.31	04-Mar-14	28-Apr-14	28-Apr-14	2014-2015	12	27-Apr-15	27-Apr-15	15.06	2015-2016
98	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	4.28	11-Oct-13	24-Oct-13	24-Oct-13	2013-2014	9	23-Jul-14	23-Jul-14	3.74	2014-2015
99	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	17.17	21-Jun-14	02-Jul-14	02-Jul-14	2014-2015	18	1-Jan-16	1-Jan-16	7.62	2015-2016
100	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	City Scale	Sewerage	Category-A	34.35	26-Jun-14	17-Jul-14	17-Jul-14	2014-2015	24	16-Jul-16	16-Jul-16	4.45	2016-2017
101	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	City Scale	Sewerage	Category-A	5.38	21-Oct-13	31-Oct-13	31-Oct-13	2013-2014	9	30-Jul-14	30-Jul-14	4.16	2014-2015
102	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	60.3	25-Jun-09	01-Dec-09	01-Dec-09	2009-2010	54	30-Nov-13	31-Aug-14	52.09	2014-2015
103	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	3.94	03-Jun-14	03-Jun-14	03-Jun-14	2014-2015	12	27-May-15	27-May-15	3.36	2015-2016
104	Comprehensive operation and maintenance of MSW procesing and disposal facility at chal tloja MIDC as per Muncipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	SE(WS)	EE(WS-I)	City Scale	O&M	Category-A	9.16	01-Nov-14	01-Nov-14	01-Nov-14	2014-2015	24	31-Oct-16	31-Oct-16	1.89	2016-2017
105	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	3.73	11-Jan-14	11-Jan-14	11-Jan-14	2013-2014	12	10-Jan-15	10-Jan-15	1.96	2014-2015
106	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	SE(WS)	EE(WS-II)	Physical Infra	Sewerage	Category-A	5.0454	31-Jan-14	18-Feb-14	18-Feb-14	2013-2014	19	17-Aug-15	17-Aug-15	3.32	2015-2016
107	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	SE(WS)	EE(WS-II)	City Scale	Water Supply	Category-A	81.909	09-Jun-09	23-Jun-09	23-Jun-09	2009-2010	31	22-Dec-11	31-Mar-14	36.226	2013-2014
108	Designing,Constructing & Commissioning of one ESR of 2.0 ML capacity along with allied works at the risk & cost of defaulting contractor in sec-11 at Kharghar. CA.04/CIDCO/SE(ENV)/EE(Env-III)/2010-11 M/s- Gleg Engineers Pvt. Ltd	NMIA	SE(WS)	EE(WS-II)	Physical Infra	Water Supply	Category-A	3.55	16-Jul-10	16-Jul-10	16-Jul-10	2010-2011	34	30-Apr-13	30-Apr-13	3.4	2013-2014
109	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	SE(WS)	EE(WS-II)	City Scale	Water Supply	Category-A	43.9513	13-Jan-11	28-Jan-11	28-Jan-11	2010-2011	25	27-Jan-13	25-Jul-13	27.79	2013-2014

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
95	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA	10.80	60%	13%	30	0	0%	Nil	Nil	Yes	Yes	58.56		
96	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	12.30	82%	31%	1	0.19	19%	N.A.	N.A.	No	No	4.78	21	2
97	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	12.30	103%	65%	10.28	2.03	20%	N.A.	N.A.	No	No	23.31	-	-
98	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	18.50	206%	87%	0.55	0	0%	Nil	N.A.	No	No	4.28	-	-
99	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	10.10	56%	44%	10.71	1.15	11%	N.A.	N.A.	No	No	17.17	-	-
100	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	9.60	40%	13%	30.81	2.43	8%	-	-	-	-	34.35	-	-
101	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	18.20	202%	77%	1.24	0	0%	Nil	Nil	Yes	No	5.38	-	-
102	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	65.90	122%	86%	5.61	0	0%	1	31-Aug-14	Yes	No	-	-	-
103	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	11.10	93%	85%	0.94	0	0%					-	-	-
104	Comprehensive operation and maintenance of MSW processing and disposal facility at chaltloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	6.00	25%	21%	4.56	0.38	8%							
105	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	15.80	132%	53%	0.81	0.24	30%							
106	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	14.60	77%	66%	1.61	0.47	29%	0	N.A.	No	No	5.54	-	-
107	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd	NMIA	71.30	230%	44%	20	0	0%	0	-	Yes	Yes	81.909	-	-
108	Designing, Constructing & Commissioning of one ESR of 2.0 ML capacity along with allied works at the risk & cost of defaulting contractor in sec-11 at Kharghar. CA.04/CIDCO/SE(ENV)/EE(Env-III)/2010-11 M/s- Gleg Engineers Pvt. Ltd	NMIA	58.30	171%	96%	0.15	0	0%	0	N.A.	No	No	5.0454	-	-
109	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	51.80	207%	63%	13.86	0	0%	1	41480	Yes	No	43.9513	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
95	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA		Work enhanced and work in progress	No	NA	NA	NA	NA	No	NA
96	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	0.095238095	Work in Progress.	No	NA	NA	NA	NA	No	NA
97	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	-	Work in Progress.	-	-	-	-	-	No	N.A.
98	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	-	Total pipeline 1045 Rmt. Pipeline laid 1000 Rmt.	-	-	-	-	-	No	N.A.
99	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	-	Work Order issued on 02/07/2014. Work in Progress.	-	-	-	-	-	No	N.A.
100	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	-	Work in Progress.	No	-	-	-	-	No	N.A.
101	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	-	Total pipeline - 2500 Rmt. Pipeline laid 2000 Rmt. Proposal for Extension upto 30.11.2014 is forwarded to SE(P&AP-Pushpak).	-	-	-	-	-	No	N.A.
102	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	-	Cost of O&M for STP will Rs.147.31 Lacs.	Yes (from MPC)	CIDCO	applied to	In Progress	-	No	-
103	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	-	Work in Progress.	Yes (from MPC)	CIDCO	applied to	In Progress	-	No	-
104	Comprehensive operation and maintenance of MSW processing and disposal facility at chaltloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	-	Work in Progress.	-	-	-	-	-	No	-
105	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	-	Work in Progress.	-	-	-	-	-	No	-
106	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	-	Work in progress (Escalation amt. in Rs. 9.45 Lacs in Dec.-14)	No	N.A.	N.A.	N.A.	N.A.	No	N.A.
107	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	-	Delay in getting permissions from NHAI & Forest Department. Proposal for extension in time period up to 31.03.2014 is under process as per revised programme submitted by agency.	Yes	Contractor	40284	In-Progress	41682	Yes	Contractor
108	Designing,Constructing & Commissioning of one ESR of 2.0 ML capacity along with allied works at the risk & cost of defaulting contractor in sec-11 at Kharghar. CA.04/CIDCO/SE(ENV)/EE(Env-III)/2010-11 M/s- Gleg Engineers Pvt. Ltd	NMIA	-	Agency has been granted extension in time period upto30.04.2013. Work completed.	No	N.A.	N.A.	N.A.	N.A.	No	N.A.
109	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	-	Delay is due to permission awaited from MCZMA / MOEFE. Extended upto 30.06.2015	Yes	Contractor	41032	In-Progress	41661	Yes	Contractor

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
95	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA	NA	NA	NA	Yes	CIDCO	-	-	-	No
96	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
97	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
98	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
99	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
100	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
101	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
102	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	-	-	-	No	-	-	-	-	No
103	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	-	-	-	No	-	-	-	-	No
104	Comprehensive operation and maintenance of MSW procesing and disposal facility at chal tloja MIDC as per Muncipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	-	-	-	No	-	-	-	-	No
105	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	-	-	-	No	-	-	-	-	No
106	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
107	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	40549	In-Progress	41682	Yes	Contractor	40113	In-Progress	41414	Yes
108	Designing,Constructing & Commissioning of one ESR of 2.0 ML capacity along with allied works at the risk & cost of defaulting contractor in sec-11 at Kharghar. CA.04/CIDCO/SE(ENV)/EE(Env-III)/2010-11 M/s- Gleg Engineers Pvt. Ltd	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
109	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	40617	In-Progress	41731	No	N.A.	N.A.	N.A.	N.A.	Yes

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on April-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
110	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	SE(W/S)	EE(HETAWANE)	City Scale	Water Supply	Category-A	67.9	04-Sep-14	04-Sep-14	04-Sep-14	2014-2015	18	03-Mar-16	03-Mar-16	8.49	2015-2016
111	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	SE(W/S)	EE(HETAWANE)	City Scale	Water Supply	Category-A	2.5	22-Dec-14	22-Dec-14	22-Dec-14	2014-2015	12	21-Dec-15	21-Dec-15	0	2015-2016
112	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA	SE(W/S)	EE(HETAWANE)	Others	Water Supply	Category-A	1.57	01-Dec-14	01-Dec-14	01-Dec-14	2014-2015	37	30-Nov-17	30-Nov-17	0.16	2017-2018
113	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/SE(W/S)/EE(Env-Het)/2013-14 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	SE(W/S)	EE(HETAWANE)	Others	Water Supply	Category-A	2.7	09-Feb-15	09-Feb-15	09-Feb-15	2014-2015	37	08-Feb-18	08-Feb-18	0.11	2017-2018
114	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA	SE(W/S)	EE(HETAWANE)	City Scale	Water Supply	Category-A	2.97	06-May-13	06-May-13	06-May-13	2013-2014	18	5-Nov-14	5-Nov-14	3	2014-2015
115	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	SE(ELECT)	EE(ELECT-I)	Deposit Work		Category-A	60.9774	30-Aug-12	30-Aug-12	30-Aug-12	2012-2013	24	29-Aug-14	29-Aug-14	47.25	2014-2015
116	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA	SE(ELECT)	EE(ELECT-I)	Deposit Work		Category-A	4.35	10-Mar-14	10-Mar-14	10-Mar-14	2013-2014	5	9-Aug-14	9-Aug-14	2.7277	2014-2015
117	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. Ltd.	NMIA	SE(ELECT)	EE(ELECT-I)	Deposit Work		Category-A	3.7	10-Feb-14	10-Feb-14	10-Feb-14	2013-2014	6	9-Aug-14	9-Aug-14	0.4526	2014-2015
118	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	SE(ELECT)	EE(ELECT-II)	Social Infra		Category-A	4.6307	14-Jun-12	14-Jun-12	14-Jun-12	2012-2013	9	13-Mar-13	13-Mar-13	2.6079	2012-2013
119	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	SE(ELECT)	EE(ELECT-II)	Deposit Work		Category-A	44.87	29-Jan-13	29-Jan-13	29-Jan-13	2012-2013	24	28-Jan-15	28-Jan-15	32.869	2014-2015
120	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	SE(P&AP-R/R)	EE(AP-R/R-I)	Physical Infra	Storm Water	Category-A	2.59	10-Sep-12	09-Dec-13	09-Dec-13	2013-2014	18	8-Jun-15	8-Jun-15	2.11	2015-2016
121	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	Physical Infra	Storm Water	Category-A	3.6	29-May-13	15-Jul-13	15-Jul-13	2013-2014	12	14-Jul-14	14-Jul-14	1.49	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
110	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	8.00	44%	13%	50	0	0%	NIL	NIL	NO	NO		---	---
111	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	4.30	36%	0%	1.66	0	0%	NIL	NIL	NO	NO		---	---
112	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA	5.00	14%	10%	0.6	0.16	27%							
113	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/SE(WS)/EE(Env-Het)/2013-14 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	2.70	7%	4%	0.7	0.11	16%			Yes	No			
114	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA	24.20	134%	101%	0.9	0.47	52%			Yes	No			
115	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	32.50	135%	77%	29.11	17.42	60%	NIL	NIL	NO	NO	52.02	---	---
116	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA	13.90	278%	63%	4.35	2.7277	63%							
117	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. LTD.	NMIA	14.80	247%	12%	2.7	0.4526	17%							
118	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	35.00	389%	56%	1.27	0	0%							
119	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	27.40	114%	73%	19.48	7.9712	41%							
120	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	16.90	94%	81%	0.13	0.28	215%	0	-	NO	NO	2.59	-	-
121	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	21.80	182%	41%	2.1	0	0%	0	31-Dec-14	Yes	No	3.81	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
110	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	--	Work in Progress.	NA	NA	NA	NA	NA	NA	NA
111	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	--	Work in Progress.	NA	NA	NA	NA	NA	NA	NA
112	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA		Work in Progress.							
113	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/SE(WS)/EE(Env-Het)/2013-14 M/s. SMC Infrastructure Pvt. Ltd.	NMIA		Work in Progress.	No	NA	NA	NA	NA	No	NA
114	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA		work in progress. Agency requested for extension of tie limit upto 04.03.2015	No	NA	NA	NA	NA	No	NA
115	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	--	Work in Progress. Extension upto 27/02/2015 proposed.	NA	NA	NA	NA	NA	NA	NA
116	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA		Work in Progress.							
117	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. Ltd.	NMIA		Work in Progress.							
118	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA		The work is handed over to Fire department.							
119	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA		Work in progress							
120	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	-	Work In Progress.	NO	N.A.	-	-	-	NO	N.A.
121	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	-	Work in progress.Extension in time limit proposed up to 31.12.2014	No	NA	NA	NA	NA	No	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
110	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	No
111	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	No
112	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA									
113	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/SE(WS)/EE(Env-Het)/2013-14 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	NA	NA	NA	No	NA	NA	NA	NA	-
114	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA	NA	NA	NA	No	NA	NA	NA	NA	-
115	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	No
116	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA									
117	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. LTD.	NMIA									
118	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA									
119	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA									
120	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	-	-	-	NO	N.A.	-	-	-	NO
121	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No