

| Sr No | Name of the Project | Chief Engineer In Charge | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion aSPer Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------|------------------------------|-------------------------------------------------|-----------------------------------------|------------------------------|-----------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------|------------------------------------------------|
| 1 | Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11 M/s. Govardhani Construction | NM | EE(ULWE-I) | Physical Infra | Others | Category-A | 6.3986 | 05-May-11 | 10-Jun-11 | 10-Jun-11 | 2011-12 | 19 | 9-Dec-12 | 30-Jun-14 |
| 2 | Construction of 50M wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12 M/s Thakur Infraprojects Pvt. Ltd. | NM | EE(ULWE-I) | Physical Infra | Water Supply | Category-A | 3.3612 | 14-Dec-11 | 02-Jan-12 | 02-Jan-12 | 2011-12 | 19 | 1-Jul-13 | 1-Jul-13 |
| 4 | Int. Development of Infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd. | NM | EE(ULWE-I) | 12.5% SCHEME | | Category-A | 7.1435 | 24-Jan-13 | 05-Feb-13 | 05-Feb-13 | 2012-13 | 19 | 4-Aug-14 | 4-Aug-14 |
| 6 | Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises | NM | EE(ULWE-I) | 12.5% SCHEME | | Category-A | 2.3747 | 23-May-11 | 12-Jul-11 | 12-Jul-11 | 2011-12 | 20 | 11-Jan-13 | 31-Mar-13 |
| 7 | Construction of School Building for Raigad Zilla Parishad for Vahal Vilage at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd. | NM | EE(ULWE-I) | GIA | | Category-A | 2.4472 | 05-May-11 | 10-Jan-12 | 10-Jan-12 | 2011-12 | 27 | 9-Jul-13 | 20-Nov-13 |
| 11 | P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd. | NM | EE(ULWE-II) | 12.5% SCHEME | | Category-A | 3.4802 | 11-Aug-12 | 14-Mar-13 | 14-Mar-13 | 2012-13 | 22 | 13-Jun-14 | 13-Jun-14 |
| 13 | Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. B.G. Shirke Constr. Tech. Pvt. Ltd. | NM | EE(ULWE-II) | Commercial Infra | | Category-A | 34.7177 | 19-Nov-12 | 06-Dec-12 | 06-Dec-12 | 2011-12 | 19 | 5-Jun-14 | 5-Jun-14 |
| 14 | Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil | NM | EE(DRON-I) | Physical Infra | Roads | Category-A | 3 | 24-Feb-12 | 28-Feb-12 | 28-Feb-12 | 2012-13 | 12 | 27-Feb-13 | 27-Feb-13 |
| 15 | Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil | NM | EE(DRON-I) | Physical Infra | | Category-A | 1.0778 | 05-May-12 | 05-May-12 | 05-May-12 | 2012-13 | 12 | 4-May-13 | 4-Jun-13 |
| 20 | Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons | NM | EE(DRON-II) | 12.5% SCHEME | Roads | Category-A | 3.56 | 11-Jan-12 | 11-Dec-12 | 05-Feb-13 | 2012-13 | 26 | 10-Mar-14 | 5-Jun-14 |
| 26 | Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira | NM | EE(DRON-II) | Deposit Work | Others | Category-A | 3.16 | 01-Feb-12 | 01-Feb-12 | 01-Feb-12 | 2011-12 | 11 | 1-Jan-13 | 25-Dec-13 |
| 30 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | EE(HSG-I) & EE(HSG-II) | Housing | Housing along with onsite infrastructure works. | Category-A | 492.87 | 24-Oct-11 | 03-Nov-11 | 03-Nov-11 | 2011-12 | 31 | 2-May-14 | 30-Sep-14 |
| 33 | Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I | NM | EE(AUR-II) | Waluj | Nagar-I | Category-A | 2.325 | 01-Mar-13 | 01-Mar-13 | 01-Mar-13 | 2012-13 | 12 | 28-Feb-14 | 28-Feb-14 |
| 35 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar I Waluj Mahanagar | NM | EE(AUR-II) | Waluj | Nagar-I | Category-A | 1.23 | 16-Jul-13 | 16-Jul-13 | 16-Jul-13 | 2012-13 | 6 | 15-Jan-14 | 15-Jan-14 |

| Sr No | Name of the Project | Chief Engineer In Charge | Expenditure as on Date (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Time Elapsed (In Months) | Progress of Time (In Months) | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|------------------------------------------------|--------------------------|------------------------------|-------------------------|--------------------------------|----------------------------------------------|-----------------------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|
| 1 | Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11 M/s. Govardhani Construction | NM | 5.37 | 2014-2015 | 36 | 36 | 189% | 84% | 0.70 | 0.42 | 0.60 | 1 | Applied upto 30th June 2014 | Yes | No | 6.39 |
| 2 | Construction of 50M wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12 M/s Thakur Infraprojects Pvt. Ltd. | NM | 3.21 | 2013-2014 | 17 | 17 | 89% | 96% | 0.00 | 0.00 | 0.00 | N.A. | N.A. | No | - | 3.36 |
| 4 | Int. Development of Infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd. | NM | 5.83 | 2014-2015 | 17 | 17 | 89% | 82% | 3.77 | 2.07 | 0.55 | Nil | N.A. | No | No | 7.14 |
| 6 | Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises | NM | 2.23 | 2012-2013 | 20 | 20 | 100% | 94% | 0.00 | 0.00 | 0.00 | One | 41364 | No | No | 2.33 |
| 7 | Construction of School Building for Raigad Zilla Parishad for Vahal Vilage at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd. | NM | 2.37 | 2013-2014 | 22 | 22 | 81% | 97% | 0.00 | 0.02 | 0.00 | 1 | 41598 | No | No | 2.4 |
| 11 | P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd. | NM | 2.27 | 2014-2015 | 14 | 14 | 64% | 65% | 1.70 | 0.49 | 0.14 | - | NA | NA | NA | NA |
| 13 | Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. B.G. Shirke Constr. Tech. Pvt. Ltd. | NM | 28.34 | 2014-2015 | 17 | 17 | 89% | 82% | 2.87 | 4.24 | 0.12 | | | | | |
| 14 | Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil | NM | 2.91 | 2012-2013 | 11 | 11 | 92% | 97% | 0.09 | 0.00 | 0.37 | Nil | N.A. | No | No | 2.91 |
| 15 | Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil | NM | 0.95 | 2013-2014 | 12 | 12 | 100% | 88% | 0.13 | 0.00 | 2.02 | 1 | | No | No | 0.9485 |
| 20 | Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons | NM | 1.59 | 2014-2015 | 16 | 16 | 62% | 45% | 0.85 | 0.52 | 0.15 | 1 | NA | Yes | No | 2.87 |
| 26 | Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira | NM | 2.36 | 2013-2014 | 22 | 22 | 200% | 75% | 0.57 | 0.32 | 0.10 | 01 By PWD | 31/12/13 | No | No | 3.16 |
| 30 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | 407.88 | 2014-2015 | 34 | 34 | 110% | 83% | 84.77 | (+ 15.00 L | 0.69 | One | 41912 | Yes | No | 492.87 |
| 33 | Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I | NM | 1.69 | 2013-2014 | 11 | 11 | 92% | 73% | 2.07 | 1.69 | 0.73 | N.A. | N.A. | N.A. | N.A. | 2.325 |
| 35 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar | NM | 0.85 | 2013-2014 | 5 | 5 | 83% | 69% | 1.00 | 0.85 | 0.69 | N.A. | N.A. | N.A. | N.A. | 1.23 |

| Sr No | Name of the Project | Chief Engineer In Charge | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------|-------------------------------|----------------------------------------------------------------------|-----------------------------------|------------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------------------------------|--------------------------------------------------|
| 1 | Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11 M/s. Govardhani Construction | NM | - | - | - | | | | | | | |
| 2 | Construction of 50M wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12 M/s Thakur Infraprojects Pvt. Ltd. | NM | - | - | - | | | | | | | |
| 4 | Int. Development of Infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd. | NM | - | - | - | | | | | | Letter sent to Secretary Env. For Excavation on 03.04.13 | |
| 6 | Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises | NM | - | - | - | | | | | | | |
| 7 | Construction of School Building for Raigad Zilla Parishad for Vahal Vilage at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd. | NM | - | - | - | | | | | | | |
| 11 | P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd. | NM | - | - | - | 1) Permission to cross Amra Marg | No | CIDCO | N.A. | N.A. | - | NO |
| 13 | Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. B.G. Shirke Constr. Tech. Pvt. Ltd. | NM | | | | Work in progress.Escalation paid | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 14 | Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil | NM | - | - | - | | No | - | - | - | - | |
| 15 | Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil | NM | - | - | - | | No | - | - | - | - | |
| 20 | Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons | NM | 3 | Nil | | 1) mangroes 2)villagers resistanc | No | N.A | N.A | N.A | N.A | N.A |
| 26 | Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira | NM | Deposit work | Deposit work | | | NO | N.A | N.A | N.A | N.A | N.A |
| 30 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | 12 | 8 | 0.666666667 | 1)Due to heavy monsoon work in | Yes | Contractor | 40884 | Obtained on 0 | 41046 | No |
| 33 | Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schems at Nagar-I | NM | 6 | 6 | 1 | Nil | N.A | N.A | N.A | N.A | N.A | N.A |
| 35 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar | NM | 6 | 6 | 100 | Nil | N.A | N.A | N.A | N.A | N.A | N.A |

| Sr No | Name of the Project | Chief Engineer In Charge | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|-----------------------------|
| 1 | Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11 M/s. Govardhani Construction | NM | | | | | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 2 | Construction of 50M wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12 M/s Thakur Infraprojects Pvt. Ltd. | NM | | | | | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 4 | Int. Development of Infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd. | NM | | | | | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 6 | Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises | NM | | | | | | | | | | |
| 7 | Construction of School Building for Raigad Zilla Parishad for Vahal Vilage at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd. | NM | | | | | | | | | | |
| 11 | P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd. | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 13 | Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. B.G. Shirke Constr. Tech. Pvt. Ltd. | NM | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 14 | Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil | NM | - | - | - | - | - | - | - | - | - | |
| 15 | Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil | NM | - | - | - | - | - | - | - | - | - | No |
| 20 | Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons | NM | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | NO |
| 26 | Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira | NM | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | NO |
| 30 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 33 | Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schems at Nagar-I | NM | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 35 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar I Waluj Mahanagar | NM | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |

| Sr No | Name of the Project | Chief Engineer In Charge | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion aSPer Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------------------|------------------------------|-----------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------|------------------------------------------------|
| 36 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | EE(AUR-II) | Waluj | Nagar-I | Category-A | 1.18 | 31-Jan-14 | 31-Jan-14 | 31-Jan-14 | 2013-14 | 6 | 30-Jul-14 | 30-Jul-14 |
| 38 | Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd. | NM | EE(EC) | | | Category-A | 1.52 | 01-Feb-14 | 01-Feb-14 | 01-Feb-14 | 2013-14 | 6 | 30-Jul-14 | 30-Jul-14 |
| 39 | Fixed / Loose Furniture | NM | EE(EC) | | | Category-A | 3 | 01-Mar-14 | 01-Mar-14 | 01-Mar-14 | 2013-14 | 5 | 3-Aug-14 | 3-Aug-14 |
| 40 | Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd. | NM | EE(EC) | | | Category-A | 157.1 | 19-Dec-08 | 15-Jan-09 | 01-May-09 | 2008-09 | 16 | 4-Apr-10 | 30-Apr-14 |
| 41 | Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates | NM | EE(EC) | | | Category-A | 2.92 | 20-Mar-12 | 20-Mar-12 | 20-Mar-12 | 2011-12 | 6 | 19-Sep-12 | 18-Feb-14 |
| 42 | Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd. | NM | EE (Vashi) | SE (Vashi) | | Category-A | 1.6 | 05-Jun-10 | 05-Jun-10 | 05-Jun-10 | 2010-11 | 11 | 8-May-11 | 8-May-11 |
| 46 | Construction of Balance Pandav Marg from Taloja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd. | NM | EE(KHR-I) | Physical Infra | Roads | Category-A | 3.35 | 10-Nov-13 | 25-Nov-13 | 25-Nov-13 | 2013-14 | 9 | 24-Jul-14 | 24-Jul-14 |
| 47 | Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co. | NM | EE(KHR-I) | 12.5% SCHEME | Roads | Category-A | 6.16 | 25-Mar-13 | 08-Apr-13 | 08-Apr-13 | 2013-14 | 16 | 7-Jul-14 | 7-Jul-14 |
| 49 | Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14 | NM | EE(KHR-I) - CENTRAL PARK | City Scale | Parks and Gardens | Category-A | 1 | | | | | 0 | | |
| 50 | Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd. | NM | EE(KHR-I) - CENTRAL PARK | Physical Infra | Land Development | Category-A | 6.38 | 16-Dec-13 | 02-Jan-14 | 02-Jan-14 | 2013-14 | 7 | 1-Jul-14 | 1-Jul-14 |
| 51 | Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co. | NM | EE(KHR-II) - Sector-2 to 21 | 12.5% SCHEME | | Category-A | 1.857 | 21-Jan-13 | | 21-Jan-13 | 2012-13 | 15 | 20-Apr-14 | 20-Apr-14 |
| 52 | Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | EE(KHR-II) - Sector-2 to 22 | Physical Infra | Storm Water | Category-A | 10.08 | 23-Jan-13 | 12-Feb-13 | 12-Feb-13 | 2012-13 | 19 | 18-Aug-14 | 18-Aug-14 |

| Sr No | Name of the Project | Chief Engineer In Charge | Expenditure as on Date (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Time Elapsed (In Months) | Progress of Time (In Months) | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|------------------------------------------------|--------------------------|------------------------------|-------------------------|--------------------------------|----------------------------------------------|-----------------------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|
| 36 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | 0.00 | 2014-2015 | 5 | 5 | 83% | 0% | 1.18 | 0.00 | 0.00 | N.A. | N.A. | N.A. | N.A. | 1.18 |
| 38 | Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd. | NM | 0.26 | 2014-2015 | 5 | 5 | 83% | 17% | 1.07 | 0.00 | 0.00 | | | | | |
| 39 | Fixed / Loose Furniture | NM | 0.00 | 2014-2015 | 5 | 5 | 100% | 0% | 2.90 | 0.00 | 0.00 | | | | | |
| 40 | Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd. | NM | 151.82 | 2014-2015 | 59 | 59 | 369% | 97% | 1.00 | 2.18 | 0.99 | 3 nos. | 41409 | No | No | 157.1 |
| 41 | Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates | NM | 2.87 | 2013-2014 | 22 | 22 | 367% | 98% | 0.00 | 0.33 | 11.30 | - | - | - | - | 2.92 |
| 42 | Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd. | NM | 1.62 | 2011-2012 | 11 | 11 | 100% | 101% | 0.00 | 0.70 | 0.44 | - | - | No | No | 1.6 |
| 46 | Construction of Balance Pandav Marg from Talaja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd. | NM | 3.23 | 2014-2015 | 7 | 7 | 78% | 96% | 0.52 | 0.56 | 1.08 | No | NA | No | No | 3.35 |
| 47 | Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co. | NM | 1.55 | 2014-2015 | 14 | 14 | 88% | 25% | 2.00 | 0.50 | 0.25 | Nil | Nil | No | No | 6.16 |
| 49 | Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14 | NM | 0.00 | 1899-1900 | 0 | 0 | #DIV/0! | 0% | 0.25 | 0.00 | 0.00 | | | | | |
| 50 | Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd. | NM | 3.19 | 2014-2015 | 5 | 5 | 71% | 50% | 4.00 | 2.46 | 0.62 | Nil | NA | No | No | 6.38 |
| 51 | Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co. | NM | 1.58 | 2014-2015 | 14 | 14 | 93% | 85% | 0.28 | 0.81 | 2.89 | | | | | |
| 52 | Training of existing Storm Water Channel from Golf course to Talaja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | 4.04 | 2014-2015 | 18 | 18 | 95% | 40% | 6.09 | 0.42 | 0.07 | NIL | NA | No | No | 1.859 |

| Sr No | Name of the Project | Chief Engineer In Charge | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------|-------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------------------------------|--------------------------------------------------|
| 36 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | 6 | 1 | 17 | | N.A | N.A | N.A | N.A | N.A | N.A |
| 38 | Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd. | NM | | | | | | | | | | |
| 39 | Fixed / Loose Furniture | NM | | | | | | | | | | |
| 40 | Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd. | NM | - | - | - | Non issuance of drg. on time by co | YES | CIDCO | 39491 | Obtained | 39491 | NO |
| 41 | Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates | NM | - | - | - | Not availability of work front & dep | YES | CIDCO | 39491 | Obtained | 39491 | NO |
| 42 | Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd. | NM | - | - | - | | No | No | No | No | - | No |
| 46 | Construction of Balance Pandav Marg from Talaja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd. | NM | 5 | 5 | 1 | Work Physically Completed. | No | NA | NA | NA | NA | No |
| 47 | Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co. | NM | 3 | | 0.2 | Work in Progress simultaneously. The work is lagging behind due to | No | NA | NA | NA | NA | No |
| 49 | Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14 | NM | | | | Tenders invited & agency acceptance awaited. | | | | | | |
| 50 | Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd. | NM | 2 | 1 | 0.5 | Work Virtually completed. Scope r | No | NA | NA | NA | NA | No |
| 51 | Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co. | NM | | | | Work Completed. F B to be paid. | No | N.A | N.A | N.A | N.A | N.A |
| 52 | Training of existing Storm Water Channel from Golf course to Talaja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | Nil | Nil | Nil | Nil | No | NA | NA | NA | NA | No |

| Sr No | Name of the Project | Chief Engineer In Charge | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|-----------------------------|
| 36 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 38 | Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd. | NM | | | | | | | | | | |
| 39 | Fixed / Loose Furniture | NM | | | | | | | | | | |
| 40 | Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd. | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | NO |
| 41 | Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | NO |
| 42 | Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd. | NM | No | No | No | No | No | No | No | No | No | No |
| 46 | Construction of Balance Pandav Marg from Talaja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd. | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 47 | Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co. | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 49 | Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14 | NM | | | | | | | | | | |
| 50 | Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd. | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 51 | Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co. | NM | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | No |
| 52 | Training of existing Storm Water Channel from Golf course to Talaja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |

| Sr No | Name of the Project | Chief Engineer In Charge | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion aSPer Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------------------|------------------------------|-----------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------|------------------------------------------------|
| 53 | Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur Infraprojects Pvt Ltd | NM | EE(KHR-II) - Sector-2 to 23 | Social Infra | Others | Category-A | 2.184 | 14-Jun-12 | 14-Jun-12 | 14-Jun-12 | 2012-13 | 18 | 13-Dec-13 | 31-Mar-14 |
| 54 | Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL | NM | EE(KHR-II) - Sector-2 to 24 | Physical Infra | Roads | Category-A | 2.69 | 02-May-13 | 02-May-13 | 02-May-13 | 2013-14 | 12 | 2-May-14 | 2-May-14 |
| 55 | Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction | NM | EE(KHR-II) - Sector-2 to 25 | Deposit Work | Roads | Category-A | 1.53 | 12-Dec-13 | 12-Dec-13 | 03-Apr-14 | 2013-14 | 6 | 11-Jun-14 | 11-Jun-14 |
| 60 | Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction | NM | EE(KHR-II) - Sector-2 to 30 | Physical Infra | Roads | Category-A | 4.58 | 08-Jan-14 | 27-Jan-14 | 27-Jan-14 | 2013-14 | 17 | 26-May-15 | 26-May-14 |
| 63 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 | NM | EE(KHR-II) - Sector-2 to 33 | Physical Infra | | Category-A | 3.34 | | | | | 0 | | |
| 64 | Construction of concrete road along Metro Rail route. | NM | EE(KHR-II) - Sector-2 to 34 | City Scale | | Category-A | 49.66 | | | | | 0 | | |
| 65 | Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd. | NM | EE(KHR-II) - Golf Course | City Scale | Other Commercial | Category-A | 3.19 | 21-Jan-13 | 21-Jan-13 | 21-Jan-13 | 2011-12 | 12 | 20-Jan-14 | 20-Jan-14 |
| 66 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | EE(KHR-II) - Golf Course | City Scale | Other Commercial | Category-A | 2.13 | 01-Jun-13 | 01-Jun-13 | 01-Jun-13 | 2012-13 | 12 | 31-May-14 | 31-May-14 |
| 67 | Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd. | NM | EE(KHR-II) - Golf Course | City Scale | Roads | Category-A | 1.37 | 07-Oct-13 | 07-Oct-13 | 07-Oct-13 | 2012-13 | 12 | 6-Oct-14 | 6-Oct-14 |
| 70 | Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil | NM | EE(KMT) | Physical Infra | | Category-A | 2.0811 | 23-Feb-12 | 23-Feb-12 | 23-Feb-12 | 2011-12 | 18 | 22-Aug-13 | 22-Aug-13 |
| 72 | Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction | NM | EE(KMT) | 12.5% SCHEME | | Category-A | 5.5744 | 11-Apr-12 | 11-Apr-12 | 11-Apr-12 | 2011-12 | 19 | 31-Oct-13 | 31-Oct-13 |
| 76 | Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NM | EE(KLM-II) | Physical Infra | Storm Water | Category-A | 3.6 | 29-May-13 | 15-Jul-13 | 15-Jul-13 | 2013-14 | 14 | 14-Jul-14 | 14-Jul-14 |
| 77 | Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd. | NM | EE(KLM-II) | 12.5% SCHEME | Storm Water | Category-A | 3.81 | 08-Aug-13 | 12-Sep-13 | 12-Sep-13 | 2013-14 | 13 | 11-Sep-14 | 11-Sep-14 |

| Sr No | Name of the Project | Chief Engineer In Charge | Expenditure as on Date (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Time Elapsed (In Months) | Progress of Time (In Months) | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|------------------------------------------------|--------------------------|------------------------------|-------------------------|--------------------------------|----------------------------------------------|-----------------------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|
| 53 | Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur Infraprojects Pvt Ltd | NM | 2.18 | 2013-2014 | 21 | 21 | 117% | 100% | 0.18 | 0.33 | 1.83 | NA | 41729 | No | No | 2.29 |
| 54 | Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL | NM | 1.76 | 2014-2015 | 12 | 12 | 100% | 65% | 0.69 | 1.04 | 1.51 | NA | NA | No | No | NA |
| 55 | Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction | NM | 1.23 | 2014-2015 | 2 | 2 | 33% | 80% | 1.13 | 1.23 | 1.09 | NA | NA | No | No | NA |
| 60 | Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction | NM | 1.49 | 2014-2015 | 3 | 3 | 18% | 33% | 4.18 | 1.49 | 0.36 | NIL | NIL | NO | No | 4.58 |
| 63 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 | NM | | 1899-1900 | 0 | 0 | #DIV/0! | 0% | 3.24 | | 0.00 | | | | | |
| 64 | Construction of concrete road along Metro Rail route. | NM | | 1899-1900 | 0 | 0 | #DIV/0! | 0% | 15.00 | | 0.00 | | | | | |
| 65 | Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd. | NM | 1.04 | 2013-2014 | 11 | 11 | 92% | 33% | 1.10 | 0.51 | 0.46 | NA | NA | No | No | NA |
| 66 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | 1.85 | 2014-2015 | 11 | 11 | 92% | 87% | 0.40 | 1.27 | 3.18 | NA | NA | No | No | NA |
| 67 | Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd. | NM | 0.46 | 2014-2015 | 11 | 11 | 92% | 34% | 1.02 | 0.46 | 0.45 | NA | NA | No | No | NA |
| 70 | Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil | NM | 1.52 | 2013-2014 | 17 | 17 | 94% | 73% | 0.30 | 0.00 | 0.00 | | | | | |
| 72 | Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction | NM | 4.81 | 2013-2014 | 18 | 18 | 95% | 86% | 1.04 | 0.39 | 0.37 | | | | | |
| 76 | Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NM | 0.56 | 2014-2015 | 11 | 11 | 79% | 16% | 2.10 | 0.15 | 0.07 | 0 | Proposal forwarded | Yes | No | 3.6 |
| 77 | Construction of holdng pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd. | NM | 1.29 | 2014-2015 | 11 | 11 | 85% | 34% | 2.60 | 0.00 | 0.00 | 0 | 12.11.2014 (Proposal forwarded for approval) | Yes | No | 3.81 |

| Sr No | Name of the Project | Chief Engineer In Charge | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------|-------------------------------|----------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------------------------------|--------------------------------------------------|
| 53 | Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur Infraprojects Pvt Ltd | NM | Nil | Nil | Nil | Nil | NA | NA | NA | NA | NA | No |
| 54 | Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL | NM | NA | NA | NA | Work in Progress. | No | NA | NA | NA | NA | NA |
| 55 | Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction | NM | NA | NA | NA | | No | NA | NA | NA | NA | NA |
| 60 | Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction | NM | Nil | Nil | | | No | N.A | N.A | N.A | N.A | N.A |
| 63 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 | NM | | | | | | | | | | |
| 64 | Construction of concrete road along Metro Rail route. | NM | | | | | | | | | | |
| 65 | Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd. | NM | NA | NA | NA | WIPWork delayed due to revision | No | NA | NA | NA | NA | NA |
| 66 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | NA | NA | NA | Work in Progress.1. Extension Prd | No | NA | NA | NA | NA | NA |
| 67 | Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd. | NM | NA | NA | NA | Work in Progress. | No | NA | NA | NA | NA | NA |
| 70 | Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil | NM | | | | Work virtually Completed. Final Bill under prepration. | | | | | | |
| 72 | Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction | NM | | | | Work Completed. Final Bill under prepration. | | | | | | |
| 76 | Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NM | - | - | - | i) Inadequate resources from cont | No | NA | NA | NA | NA | No |
| 77 | Construction of holdng pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd. | NM | - | - | - | i) For channel A-B (Length 300 m) | No | NA | NA | NA | NA | No |

| Sr No | Name of the Project | Chief Engineer In Charge | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|-----------------------------|
| 53 | Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur Infraprojects Pvt Ltd | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 54 | Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | No |
| 55 | Renstatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | No |
| 60 | Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction | NM | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | No |
| 63 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 | NM | | | | | | | | | | |
| 64 | Construction of concrete road along Metro Rail route. | NM | | | | | | | | | | |
| 65 | Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd. | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | No |
| 66 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | No |
| 67 | Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd. | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | No |
| 70 | Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil | NM | | | | | | | | | | |
| 72 | Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction | NM | | | | | | | | | | |
| 76 | Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 77 | Construction of holdng pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd. | NM | NA | NA | NA | NA | No | NA | NA | NA | NA | No |

| Sr No | Name of the Project | Chief Engineer In Charge | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion aSPer Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------------------|------------------------------|-----------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------|------------------------------------------------|
| 78 | Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. | NM | EE(NM) | City Scale | Land Development | Category-A | 6.38 | 03-Mar-14 | 03-Mar-14 | 03-Mar-14 | 2013-14 | 6 | 2-Sep-14 | 2-Sep-14 |
| 82 | Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13 | NMIA | EE(AP-Pushpak-II) | Physical Infra | Land Development | Category-A | 6.25 | 06-Feb-13 | 21-Feb-13 | 25-Dec-13 | 2013-14 | 13 | 20-Feb-14 | 7-May-14 |
| 83 | Resurfacing of internal roads in various Sectors at New panvel (E & W) | NMIA | EE(PNL-I) | Physical Infra | | Category-A | 5.6 | | | | | 0 | | |
| 85 | Development of parks & Gardens including consultancy charges at New panvel(E & W) | NMIA | EE(PNL-I) | Physical Infra | | Category-A | 1 | | | | | 0 | | |
| 87 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | EE(PNL-II) | 12.5% SCHEME | | Category-A | 4.28 | 11-Oct-13 | 24-Oct-13 | 24-Oct-13 | 2013-14 | 10 | 23-Jul-14 | 23-Jul-14 |
| 88 | Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd. | NMIA | EE(PNL-II) | 12.5% SCHEME | | Category-A | 4.68 | 30-May-13 | 14-Jun-13 | 28-Sep-13 | 2013-14 | 13 | 13-Jun-14 | 13-Jun-14 |
| 90 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | EE(PNL-II) | City Scale | | Category-A | 5.38 | 21-Oct-13 | 31-Oct-13 | 31-Oct-13 | 2013-14 | 9 | 30-Jul-14 | 30-Jul-14 |
| 91 | Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | EE(WS-I) | Physical Infra | | Category-A | 60.3 | 25-Jun-09 | 01-Dec-09 | 01-Dec-09 | 2009-10 | 54 | 30-Nov-13 | 31-Aug-14 |
| 92 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 | NMIA | EE(WS-I) | Physical Infra | | Category-A | 3.94 | | | | | 0 | | |
| 95 | Comprehensive operation and maitenance of MSW procesing and disposal facility at chal tloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL | NMIA | EE(WS-I) | City Scale | | Category-A | 5.99 | 01-Feb-12 | 17-Feb-12 | 17-Feb-12 | 2012-13 | 25 | 16-Feb-14 | 16-Feb-14 |
| 96 | Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Taloja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const. | NMIA | EE(WS-I) | City Scale | | Category-A | 4.93 | 18-Nov-13 | 16-Dec-13 | 16-Dec-13 | 2013-14 | 7 | 15-Jun-14 | 15-Jun-14 |
| 97 | Development of landfill facility for MSW processing and disposal facility at village CHAL near Taloja (4 th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12 | NMIA | EE(WS-I) | City Scale | | Category-A | 1.64 | 30-Apr-13 | 14-May-13 | 14-May-13 | 2013-14 | 13 | 13-May-14 | 13-May-14 |
| 99 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd | NMIA | EE(WS-II) | City Scale | Water Supply | Category-A | 81.909 | 09-Jun-09 | 23-Jun-09 | 23-Jun-09 | 2009-10 | 31 | 22-Dec-11 | 31-Mar-14 |

| Sr No | Name of the Project | Chief Engineer In Charge | Expenditure as on Date (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Time Elapsed (In Months) | Progress of Time (In Months) | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|------------------------------------------------|--------------------------|------------------------------|-------------------------|--------------------------------|----------------------------------------------|-----------------------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|
| 78 | Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. | NM | 1.26 | 2014-2015 | 5 | 5 | 83% | 20% | 10.00 | 1.26 | 0.20 | - | - | - | Yes | 7.97 |
| 82 | Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13 | NMIA | 5.02 | 2014-2015 | 4 | 8 | 31% | 80% | 3.25 | 2.74 | 0.84 | 1 | 41766 | No | No | 6.25 |
| 83 | Resurfacing of internal roads in various Sectors at New panvel (E & W) | NMIA | 0.09 | 1899-1900 | 0 | | #DIV/0! | 2% | 2.46 | 0.00 | 0.00 | | | | | |
| 85 | Development of parks & Gardens including consultancy charges at New panvel(E & W) | NMIA | 0.00 | 1899-1900 | 0 | | #DIV/0! | 0% | 0.25 | 0.00 | 0.00 | | | | | |
| 87 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | 3.27 | 2014-2015 | 8 | 10 | 80% | 76% | 2.28 | 0.79 | 0.35 | Nil | N.A. | No | No | 4.28 |
| 88 | Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd. | NMIA | 2.60 | 2014-2015 | 8 | 11 | 62% | 55% | 3.78 | 1.12 | 0.30 | Nil | Nil | Yes | Yes | 4.68 |
| 90 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | 3.80 | 2014-2015 | 8 | 10 | 89% | 71% | 2.45 | 0.65 | 0.27 | Nil | Nil | Yes | No | 5.38 |
| 91 | Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | 47.06 | 2014-2015 | 56 | 58 | 104% | 78% | 9.73 | 0.47 | 0.05 | 1 | 05.21.2012 | Yes | No | - |
| 92 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 | NMIA | 0.00 | 1899-1900 | 0 | | #DIV/0! | 0% | 3.18 | 0.00 | 0.00 | | | | | |
| 95 | Comprehensive operation and maitenance of MSW procesing and disposal facility at chal toja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL | NMIA | 5.88 | 2013-2014 | 23 | 31 | 92% | 98% | 1.97 | 1.07 | 0.54 | 1 | 05.06.2014 | No | No | - |
| 96 | Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Talaja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const. | NMIA | 2.76 | 2014-2015 | 5 | 9 | 71% | 56% | 3.14 | 2.76 | 0.88 | - | - | - | No | - |
| 97 | Development of landfill facility for MSW processing and disposal facility at village CHAL near Taloja (4 th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12 | NMIA | 1.42 | 2014-2015 | 11 | 16 | 85% | 87% | 0.31 | 0.40 | 1.29 | - | - | - | No | - |
| 99 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd | NMIA | 36.23 | 2013-2014 | 57 | 63 | 184% | 44% | 20 | 0.00 | 0.00 | 0 | - | Yes | Yes | 81.91 |

| Sr No | Name of the Project | Chief Engineer In Charge | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------|-------------------------------|----------------------------------------------------------------------|--------------------------------------|------------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------------------------------|--------------------------------------------------|
| 78 | Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. | NM | | | | Draft Deliveris for all 137 villages | - | - | | | | |
| 82 | Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13 | NMIA | - | - | - | Work started late by 10 months | No | NA | NA | NA | NA | No |
| 83 | Resurfacing of internal roads in various Sectors at New panvel (E & W) | NMIA | | | | | | | | | | |
| 85 | Development of parks & Gardens including consultancy charges at New panvel(E & W) | NMIA | | | | | | | | | | |
| 87 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | - | - | - | Total pipeline 1045 Rmt.Pipeline la | - | - | - | - | - | No |
| 88 | Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd. | NMIA | - | - | - | Work in Progress. Proposal for ex | - | - | - | - | - | No |
| 90 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | - | - | - | Total pipeline - 2500 Rmt. Pipeline- | - | - | - | - | - | No |
| 91 | Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | - | - | - | Delay on the part of Contractor | Yes (from MP | CIDCO | applied to | In Progress | - | No |
| 92 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 | NMIA | | | | | | | | | | |
| 95 | Comprehensive operation and maitenace of MSW procesing and disposal facility at chal toja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL | NMIA | - | - | - | - | Yes (from MP | CIDCO | Applied fo | - | - | No |
| 96 | Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Taloja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const. | NMIA | - | - | - | - | - | - | - | - | - | No |
| 97 | Development of landfill facility for MSW processing and disposal facility at village CHAL near Taloja (4 th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12 | NMIA | - | - | - | - | - | - | - | - | - | No |
| 99 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd | NMIA | - | - | - | Delay in getting permissions from | Yes | Contractor | 40284 | In-Progress | 41682 | Yes |

| Sr No | Name of the Project | Chief Engineer In Charge | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|-----------------------------|
| 78 | Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. | NM | | | | | | | | | | |
| 82 | Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13 | NMIA | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 83 | Resurfacing of internal roads in various Sectors at New panvel (E & W) | NMIA | | | | | | | | | | |
| 85 | Development of parks & Gardens including consultancy charges at New panvel(E & W) | NMIA | | | | | | | | | | |
| 87 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | N.A. | N.A. | N.A. | N.A. | No | N.A. | N.A. | N.A. | N.A. | No |
| 88 | Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd. | NMIA | N.A. | N.A. | N.A. | N.A. | No | N.A. | N.A. | N.A. | N.A. | No |
| 90 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | N.A. | N.A. | N.A. | N.A. | No | N.A. | N.A. | N.A. | N.A. | No |
| 91 | Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | - | - | - | - | No | - | - | - | - | No |
| 92 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 | NMIA | | | | | | | | | | |
| 95 | Comprehensive operation and maitenance of MSW procesing and disposal facility at chal tloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL | NMIA | - | - | - | - | No | - | - | - | - | No |
| 96 | Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Taloja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const. | NMIA | - | - | - | - | No | - | - | - | - | No |
| 97 | Development of landfill facility for MSW processing and disposal facility at village CHAL near Taloja (4 th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12 | NMIA | - | - | - | - | No | - | - | - | - | No |
| 99 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd | NMIA | Contractor | 40549 | In-Progress | 41682 | Yes | Contractor | 40113 | In-Progress | 41414 | Yes |

| Sr No | Name of the Project | Chief Engineer In Charge | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion aSPer Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------------------|------------------------------|-----------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------|------------------------------------------------|
| 100 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | EE(WS-II) | City Scale | Water Supply | Category-A | 43.9513 | 13-Jan-11 | 28-Jan-11 | 28-Jan-11 | 2010-11 | 25 | 27-Jan-13 | 25-Jul-13 |
| 101 | Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/ EE(Hetawane)/ 2012 - 13 M/s. R. K. Patil. | NMIA | EE(HETAWANE) | City Scale | Water Supply | Category-A | 1 | 28-Mar-13 | 28-Mar-13 | 28-Mar-13 | 2012-13 | 6 | 27-Sep-13 | 31-May-14 |
| 102 | O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd. | NMIA | EE(HETAWANE) | City Scale | Water Supply | Category-A | 1.83 | 01-Nov-10 | 01-Nov-10 | 01-Nov-10 | 2010-11 | 40 | 31-Jan-14 | 31-Jan-14 |
| 104 | Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd | NMIA | EE(HETAWANE) | Deposit Work | | Category-A | 60.98 | 30-Aug-12 | 30-Aug-12 | 30-Aug-12 | 2012-13 | 24 | 29-Aug-14 | 29-Aug-14 |
| 106 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. No. 03/CIDCO/EE(Airport-II)/2012-13 CA | NMIA | EE(AP-R/R-I) | Physical Infra | Land Development | Category-A | 7.06 | 08-Apr-13 | 06-May-13 | 14-Nov-13 | 2013-14 | 13 | 5-May-14 | 5-May-14 |
| 107 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13 | NMIA | EE(AP-R/R-I) | Physical Infra | Land Development | Category-A | 5.99 | 29-Jan-13 | 22-Feb-13 | 14-Nov-13 | 2013-14 | 13 | 21-Feb-14 | 7-May-14 |
| 108 | Construction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar | SP | EE(BPR-I) | City Scale | Flyovers | Category-A | 32.72 | 15-Feb-10 | 15-Feb-10 | 15-Feb-10 | 2011-12 | 10 | 14-Dec-10 | 31-Aug-12 |
| 112 | Construction of Seawood Railway Station Complex M/s. L&T Limited | SP | EE(NUR-II) | Physical Infra | Others | Category-A | 35 | 24-Jun-08 | 24-Jun-08 | 03-Aug-11 | 2011-12 | 36 | 23-Jun-11 | 3-Aug-14 |
| 113 | Construction of pipe outlet structure on HP. No.02 at Dronagiri. | SP | EE(TNR) | Sector-56 Dronagiri | - | Category-A | 14 | 17-Jan-13 | 02-Jan-13 | 02-Feb-13 | 2012-13 | 19 | 31-Jul-14 | 31-Jul-14 |
| 114 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | SP | EE(PP&Q) | City Scale | Bridges | Category-A | 51.69 | 22-Dec-11 | 22-Dec-11 | 22-Dec-11 | 2011-12 | 24 | 21-Dec-13 | 14-May-14 |
| 116 | Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor | SP | EE(MR-I) | City scale Development | Infrastructure | Category-A | 2.75 | 12-Aug-09 | 12-Aug-09 | 12-Aug-09 | 2009-10 | 6 | 11-Feb-10 | 31-Oct-11 |
| 118 | Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai | SP | EE(MR-III) | City Scale | Metro | Category-A | 10.99 | 12-Jun-12 | 12-Jun-12 | 12-Jun-12 | 2012-13 | 12 | 11-Jun-13 | 30-Nov-13 |

| Sr No | Name of the Project | Chief Engineer In Charge | Expenditure as on Date (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Time Elapsed (In Months) | Progress of Time (In Months) | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|------------------------------------------------|--------------------------|------------------------------|-------------------------|--------------------------------|----------------------------------------------|-----------------------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|
| 100 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | 27.79 | 2013-2014 | 29 | 44 | 116% | 63% | 10 | 0.67 | 0.07 | 1 | 41480 | Yes | No | 43.95 |
| 101 | Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/ EE(Hetawane)/ 2012 - 13 M/s. R. K. Patil. | NMIA | 0.71 | 2014-2015 | 14 | 17 | 233% | 71% | 0.9 | 0.00 | 0.00 | sent to 1st | Not yet approved | Yes | No | 1.26 |
| 102 | O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd. | NMIA | 2.21 | 2013-2014 | 38 | 47 | 95% | 121% | 0.9 | 0.00 | 0.00 | | | Yes | No | |
| 104 | Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd | NMIA | 12.22 | 2014-2015 | 23 | 24 | 96% | 20% | 29.11 | 3.33 | 0.11 | NIL | NIL | NO | NO | 52.02 |
| 106 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. No. 03/CIDCO/EE(Airport-II)/2012-13 | NMIA | 4.13 | 2014-2015 | 5 | 7 | 38% | 58% | 3.06 | 1.71 | 0.56 | 0 | - | NO | NO | 7.06 |
| 107 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13 | NMIA | 5.69 | 2014-2015 | 5 | 7 | 38% | 95% | 0 | 1.73 | 1.00 | 1 | 41766 | NO | NO | 5.99 |
| 108 | Construction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar | SP | 32.90 | 2012-2013 | 30 | 55 | 300% | 101% | | 0 | | 1 | 31-Aug-12 | Yes | Yes | 37.86 |
| 112 | Construction of Seawood Railway Station Complex M/s. L&T Limited | SP | 7.73 | 2014-2015 | 75 | 37 | 1.0407407 | 0.2208571 | 15 | 0 | 0 | 2 Nos. | 41854 | Yes | N.A. | (De |
| 113 | Construction of pipe outlet structure on HP. No.02 at Dronagiri. | SP | 11.50 | 2014-2015 | 20 | 19 | 1.0648148 | 0.8214286 | 7.96 | 3.95 | 0.343 | NA | NA | No | NA | 14 |
| 114 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | SP | 29.62 | 2014-2015 | 33 | 33 | 1.3652778 | 0.5730315 | 20 | 4.95 | 0.2475 | 1 No. | | YES | NO | 48.55 |
| 116 | Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor | SP | 1.91 | 2011-2012 | 62 | 62 | 10.25 | 0.6945455 | 0.15 | 0 | 0 | 2 | N.A | No | No | 2.75 |
| 118 | Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai | SP | 9.88 | 2013-2014 | 27 | 27 | 2.25 | 0.8989991 | 0.25 | 0 | 0 | 1 | 30.11.2013 | No | No | 10.17 |

| Sr No | Name of the Project | Chief Engineer In Charge | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------|-------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------------------------------|--------------------------------------------------|
| 100 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | - | - | - | Delay is due to permission awaited | Yes | Contractor | 41032 | In-Progress | 41661 | Yes |
| 101 | Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/ EE(Hetawane)/ 2012 - 13 M/s. R. K. Patil. | NMIA | 2 | 1 | 0.6465 | i) Activity of Painting depend on st | No | NA | NA | NA | NA | No |
| 102 | O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd. | NMIA | | | | work in progress.i) No delay.li) Re | No | NA | NA | NA | NA | No |
| 104 | Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd | NMIA | --- | --- | -- | --- | NA | NA | NA | NA | NA | NA |
| 106 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13 | NMIA | - | - | - | Work Started late due to Villagers | NO | N.A. | - | - | - | NO |
| 107 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13 | NMIA | - | - | - | Work Started late due to Villagers | NO | N.A. | - | - | - | NO |
| 108 | Construction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar | SP | Work Completed | Work Completed | | 1) Delay in receipt of traffic management plan approval. 2) Land dispute for spans RP18 to RP22. | No | - | - | - | - | - |
| 112 | Construction of Seawood Railway Station Complex M/s. L&T Limited | SP | 20 | 6 | 0.3 | Commissioner of Railway Safety's | Yes | Contractor | N.A. | E.C. Obtained | N.A. | N.A. |
| 113 | Construction of pipe outlet structure on HP. No.02 at Dronagiri. | SP | | | | | Already Obtained | N.A. | NA | NA | NA | NA |
| 114 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | SP | | | | | NO | NA | NA | NA | NA | NO |
| 116 | Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor | SP | | | | | No | N.A | N.A | N.A | N.A | N.A |
| 118 | Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai | SP | Work completed | Work completed | Work completed | -- | No | NA | NA | NA | NA | NA |

| Sr No | Name of the Project | Chief Engineer In Charge | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|-----------------------------|
| 100 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | Contractor | 40617 | In-Progress | 41731 | No | N.A. | N.A. | N.A. | N.A. | Yes |
| 101 | Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/ EE(Hetawane)/ 2012 - 13 M/s. R. K. Patil. | NMIA | NA | NA | NA | NA | No | NA | NA | NA | NA | - |
| 102 | O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd. | NMIA | NA | NA | NA | NA | No | NA | NA | NA | NA | - |
| 104 | Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd | NMIA | NA | NA | NA | NA | NA | NA | NA | NA | NA | No |
| 106 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13 | NMIA | N.A. | - | - | - | NO | N.A. | - | - | - | NO |
| 107 | Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13 | NMIA | N.A. | - | - | - | NO | N.A. | - | - | - | NO |
| 108 | Construction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar | SP | - | - | - | - | - | - | - | - | - | - |
| 112 | Construction of Seawood Railway Station Complex M/s. L&T Limited | SP | N.A. | N.A. | N.A. | N.A. | Yes | Contractor | 39806 | CRS sanction | N.A. | NO |
| 113 | Construction of pipe outlet structure on HP. No.02 at Dronagiri. | SP | NA | NA | Permission e | NA | NA | NA | NA | NA | NA | No |
| 114 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | SP | NA | NA | NA | NA | Yes | CIDCO & Cont | 40956 | Permission f | NA | No. |
| 116 | Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor | SP | N.A | N.A | N.A | N.A | No | N.A | N.A | N.A | N.A | No |
| 118 | Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai | SP | NA | NA | NA | NA | No | NA | NA | NA | NA | No |

| Sr No | Name of the Project | Chief Engineer In Charge | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion aSPer Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targated) (mm/dd/yyyy) |
|-------|--------------------------------------------------------------------------------------------------|--------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------------------|------------------------------|-----------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------|------------------------------------------------|
| 119 | Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand | SP | EE(MR-III) | City Scale | Metro | Category-A | 11.05 | 11-Sep-12 | 11-Sep-12 | 11-Sep-12 | 2012-13 | 12 | 10-Sep-13 | 10-May-14 |
| 123 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | SP | | City Scale | Metro | Category-A | 53.75 | 01-Feb-11 | 01-Feb-11 | 01-Feb-11 | 2010-11 | 43 | 31-Jul-14 | 31-Jul-14 |

| Sr No | Name of the Project | Chief Engineer In Charge | Expenditure as on Date (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Time Elapsed (In Months) | Progress of Time (In Months) | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) |
|-------|--------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|------------------------------------------------|--------------------------|------------------------------|-------------------------|--------------------------------|----------------------------------------------|-----------------------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|
| 119 | Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand | SP | 12.29 | 2014-2015 | 24 | 24 | 1.9972222 | 1.1122172 | 3 | 1.96 | 0.65333333 | 2 | 10.05.2014 | No | No | 14.33 |
| 123 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | SP | 28.73 | 2014-2015 | 44 | 44 | 1.0373016 | 0.5345116 | 8 | 0.73 | 9.125 | Nil | 8 months from 1. | Yes | Yes | 53.75 |

| Sr No | Name of the Project | Chief Engineer In Charge | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) |
|-------|--------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------|-------------------------------|----------------------------------------------------------------------|------------------------------|------------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------------------------------|--------------------------------------------------|
| 119 | Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand | SP | Work Completed | Work Completed | Work Completed | -- | No | NA | NA | NA | NA | NA |
| 123 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | SP | Nil | N.A | N.A | | No | N.A | N.A | N.A | N.A | No |

| Sr No | Name of the Project | Chief Engineer In Charge | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|--------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|---------------------------------------------------------------|-----------------------------|
| 119 | Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand | SP | NA | NA | NA | NA | No | NA | NA | NA | NA | No |
| 123 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | SP | N.A | N.A | N.A | N.A | No | N.A | N.A | N.A | N.A | No |