

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date asPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on August-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	SE(TP-II)	EE(BPR-I)	City Scale	Bridges	Category-A	44.57	23-Jan-12	23-Jan-12	23-Jan-12	2011-2012	27	22-Apr-14	31-Oct-14	7.89	2014-2015
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	SE(TP-II)	EE(BPR-I)	M & R works		Category-A	1.602	02-Dec-13	02-Dec-13	02-Dec-13	2013-2014	37	01-Dec-16	01-Dec-16	0.9	2016-2017
3	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	SE(TP-II)	EE(NUR-I)	City Scale	Bridges	Category-A	41.83	21-Aug-14	09-Sep-14	09-Sep-14	2014-2015	25	08-Sep-16	08-Sep-16	6.62	2016-2017
4	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	SE(TP-II)	EE(NUR-II)	Physical Infra	Others	Category-A	35	24-Jun-08	24-Jun-08	03-Aug-11	2011-2012	36	23-Jun-11	03-Aug-14	14	2014-2015
5	Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	SE(TP-II)	EE(NUR-II)	Physical Infra	Others	Category-A	4.81	02-Dec-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Nov-15	20-Nov-15	1.64	2015-2016
6	Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1	Special Project	SE(TP-IV)	EE(TNR)	Physical Infra	Others	Category-A	4.0815	02-Mar-15	02-Mar-15	02-Mar-15	2014-2015	18	01-Sep-16	01-Sep-16	0	3
7	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	SE(TP-IV)	EE(PP&Q)	City Scale	Bridges	Category-A	51.69	22-Dec-11	22-Dec-11	22-Dec-11	2011-2012	24	21-Dec-13	31-Mar-15	40.14	2014-2015
8	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	SE(TP-IV)	EE(SP)	City Scale	Roads	Category-A	75.29	08-Apr-14	25-Aug-14	25-Aug-14	2014-2015	18	24-Feb-16	24-Feb-16	0	2015-2016
9	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	SE(TP-III)	EE(MR-I)	City Scale	Metro	Category-A	158.95	01-Jul-11	01-Jul-11	01-Jul-11	2011-2012	24	30-Jun-13	31-Mar-15	135.05	2014-2015
10	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	SE(TP-III)	EE(MR-II)	City Scale	Metro	Category-A	145.96	22-Jun-11	22-Jun-11	22-Jun-11	2011-2012	24	21-Jun-13	21-May-15	141.33	2015-2016
11	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	SE(TP-III)	EE(MR-II)	City Scale	Metro	Category-A	53.75	01-Feb-11	01-Feb-11	01-Feb-11	2010-2011	42	31-Jul-14	31-Jul-14	36.88	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	43.90	163%	18%	20	0	0%	1	31-Oct-14	No	No	44.57	VC & MD has approved foreclosure of contract due to un-acquired land bearing no. 97 & 99 at Mauje Pendhar village as on 03.05.2015.	-
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	21.20	57%	56%	0.54	0.18	33%	NIL	-	No	No	1.62	-	-
3	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	11.90	48%	16%	10	3.98	40%	N.A.	N.A.	N.A.	N.A.	N.A.	20	2
4	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	49.60	138%	40%	12	2.53	21%	2 Nos.	03-Aug-14	Yes	N.A.	N.A. (Deposit Work)	20	6
5	Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	18.50	154%	34%	2.51	0.37	15%	0	N.A.	No	NO	4.81	2	0
6	Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1	Special Project	6.10	0.16666667	0	3.8815	0	0			YES	YES			
7	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	44.90	187%	78%	20	3.23	16%	2 Nos.	Time Extension upto	YES	YES	48.55		1) Executed as per programme Maximum work of ROB completed in Non Railway Span. 2) Executed as per programme All work of ROB in Railway span completed before launching of Girders. 3) Executed 100%
8	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	12.40	69%	0%	39.66	0	0%	nil	nil	No	No			
9	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	50.70	211%	85%	31	7.09	23%	EOT approved upto 31/12/2015	41729	YES	YES	162.44	There are no milestones specified in the contract. Major Activities (TOTAL SCOPE) are as under. (1) Foundations = 147 Nos. (2) Piers = 147 Nos. (3) Segment Casting = 1450 Nos. (4) Segment Launching = 152 Spans (5) Parapet Casting = 2900 Nos. (6) Parapet Launching = 152 Spans.	There are no milestones specified in the contract. Major Activities completed are as under. (1) Foundations = 145 Nos. (2) Piers = 134 Nos. (3) Segment Casting = 1345 Nos. (4) Segment Launching = 112 spans (5) Parapet Casting = 2805 Nos. (6) Parapet Launching = 82 Spans.
10	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	51.00	213%	97%	13.72	2.97	22%	One	41729	Yes	Yes	160.96	PCC-177, Footing-177, Pier-177, Segment - 1761, Parapet-3468, eg.Launching-184, Parapet Lanunching-180	PCC-176, Footing-176, Pier-175, Segment-1761, Parapet-3340, Seg.Launching-162 parapt.Lanunching-146
11	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	55.70	133%	69%	10	3.49	35%	One	Interim extension for 8 months from 1.8.2014 to 31.3.2015	Yes	Yes	53.75	Nil	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	-	VC&MD accorded approval to foreclosure of contract due to unacquired land Bearing Sr. No. 97 & 99 Mauje Pendher village as on 31.10.2014.	No	-	-	-	-	No	-
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	Work in Progress Comprehensive maintenance for 3 years contract.	-	-	-	-	-	-	-
3	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	10	N.A.	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	0.3	Commissioner of Railway Safety's (C.R.S.) approval received after 09 months from Date of Start of work i.e. on 11.05.2012 (after 25% of elapse of time period)	Yes	Contractor	N.A.	E.C. Obtained	N.A.	N.A.	N.A.
5	Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	0	N.A.	NO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
6	Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1	Special Project			NO	NA	NA	NA	NA	NO	NA
7	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	95%75%100%	1) Traffic & Power Block for work in Railway Span approved on 23.04.15 for the period from 24.04.15 onwards. 2) Railway Span Girder Launching & subsequent works in progress. 3) One OHE Pole & traction wire to be removed. 5) O.H.Electric line above FOB is to be removed.	NO	NA	NA	NA	NA	NO	NA
8	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project			Yes	CIDCO	12.1.2015	EC is obtained	Applied to MoEF & MCZMA for external	Not Applicable	--
9	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project		There are no milestones specified in the contract. Major Activities completed in weighted % are as. (1) Foundations = 98.63 % (2) Piers = 91.15 % (3) Segment Casting = 92.75 % (4) Segment Launching = 73.68% (5) Parapet Casting = 96.72 % (6) Parapet Launching = 53.94%	NO	NA	NA	NA	NA	NO	NA
10	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	N.A	1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure, 2. Permission from Rly. to cross their land is still awaited, 3.Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4.Delay in finalising merging/ Demerging details & crossover, 5.Reclamation in nodal area at pier P302 to 310	No	N.A	N.A	N.A	N.A	No	N.A
11	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	N.A	1. Delay in finalisation of Tenders pertaining to Civil works & System contract, 2. Delay in execution of civil works, 3. Inadequate manpower	No	N.A	N.A	N.A	N.A	No	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	-	-	-	Yes	Contractor	Apr-2012	Obtained on 2	Meeting with DRM	No
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	-	-	-	-	-	-	-	-
3	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	N.A.	N.A.	N.A.	Yes	CIDCO	39597	Obtained	41969	NO
4	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	N.A.	N.A.	N.A.	Yes	Contractor	39806	CRS sanction	N.A.	NO
5	Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
6	Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1	Special Project	NA	NA	NA	Yes	CIDCO & Contractor			NA	No.
7	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	NA	NA	NA	Yes	CIDCO & Contractor	41995	1) Traffic & P	NA	No.
8	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	--	--	NA	NA	NA	NA	2) One OHE	NA	NA
9	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	NA	NA	NA	NO	NA	NA	NA	NA	NO
10	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	N.A	N.A	N.A	Yes	LBG, CIDCO & Contractor	40890	In-Process	42016	No
11	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No

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12	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	SE(TP-III)	EE(MR-III)	City Scale	Metro	Category-A	131.92	20-Feb-13	20-Feb-13	20-Feb-13	2012-2013	24	19-Feb-15	19-Feb-15	50.08	2014-2015
13	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	SE(TP-III)	EE(MR-V)	City scale Development	Infrastructure	Category-A	142	06-Jan-12	07-Jun-12	07-Jun-12	2012-2013	22	05-May-14	17-Oct-14	72.37	2014-2015
14	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	SE(TP-I)	EE(TP-I)	City scale Development	Infrastructure	Category-A	179.17	31-Aug-12	31-Aug-12	31-Aug-12	2012-2013	22	30-Jun-14	11-Jun-15	87.94	2015-2016
15	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	City Scale	Metro	Category-A	2.52	29-Jul-13	29-Jul-13	29-Jul-13	2013-2014	8	28-Mar-14	28-Mar-14	2.16	2013-2014
16	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	SE(TP-III)	EE(MR-IV)	City Scale	Metro	Category-A	67.995	05-Feb-14	05-Feb-14	05-Feb-14	2013-2014	15	08-Jan-15	08-Jan-15	29.42	2014-2015
17	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	City Scale	Metro	Category-A	1.21	07-Apr-13	07-Apr-13	07-Apr-13	2013-2014	11	3-Mar-14	3-Mar-14	1.0247	2013-2014
18	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-II)	12.5% SCHEME		Category-A	7.98	17-Feb-14	28-Feb-14	28-Feb-14	2013-2014	25	27-Feb-16	27-Feb-16	3.66	2015-2016
20	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	Physical Infra		Category-A	4.94	14-Nov-13	17-Feb-14	17-Feb-14	2013-2014	14	16-Jan-15	16-Jan-15	0.46	2014-2015
21	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	12.5% SCHEME		Category-A	36	02-Dec-13	09-Jan-14	09-Jan-14	2013-2014	24	8-Jan-16	8-Jan-16	23.65	2015-2016
22	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	20.2545	18-Jun-13	16-Jul-13	17-Oct-13	2013-2014	24	15-Jul-15	15-Jul-15	13.64	2015-2016
23	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	13.3429	12-Mar-13	19-Dec-13	15-Jan-14	2013-2014	24	18-Dec-15	18-Dec-15	5.59	2015-2016
24	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	16.3104	11-Jun-13	09-Dec-13	27-Dec-13	2013-2014	24	8-Dec-15	12-Aug-15	9.43	2015-2016

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
12	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	30.70	128%	38%	97.58	15.74	16%	Proposed up	NA	No	No	NA	A Mobilization : 0 to 3 Months B. Foundations: 3 to 12 Months. Superstructures: 6 to 15 Months. D. Various Levels of Civil Works: 9 to 18 Months E. Architect Finishing , Services & E & M works : 14 to 20 Months F. Interface Works & Misc. Work : 20 to 24 Months	A. Mobilization: 90 % B. Foundation Work =out of 22 struct. 18 completed & 1 is in progress. C. Superstructure =out of 22 struct. 16 are in progress. D. Various Levels of Civil Works: out of 22 struct. 6 are in progress, 3 on site works are in progress. E. Architect Finishing , Services & E & M works : out of 22 struct. 1 is in progress. F. Interface Works & Misc. Work : 0 %.
13	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	39.30	179%	51%	49.43	10	20%	30.11.2015	N.A	Yes	No	142	A) Viaduct Through Station B) Foundation - 25 C) Pier Cap - 40 D) Pier upto Concourse - 40 E) Concourse Cast-In-Place Beam - 40 F) Pier Cap - 40 G) Casting of Box Segment - 40 H) Erection of Concourse Level I) Girders - 35 J) Launching of Segment - 5 K) Platform Cast-In-Place Beam - 5 L) Civil, E&M works - 5 M) Roofing - 5 N) Architectural Finishes O) Staircase & Lift	17 15 12 12 12 164 196 198 28 11 23 6 6 0
14	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	36.50	166%	49%	50	5.79	12%	NIL	N.A	Yes	No	179.17	A) Viaduct Through Station B) Foundation - 29 C) Pier Cap - 41 D) Pier upto concourse - 70 E) Concourse Cast-In-Place Beam - 40 F) Platform Cast-In-Place Beam - 40 G) Portal Frame at Terminal Station - 10 H) Pier Cap - 70 I) Casting of Girders - 302 J) Concourse Level - 302 K) Platform Level - 303 L) Casting of Box Segment (Span) - 434 M) Erection of Concourse level girder - 302 N) Erection of Platform level girder - 303 O) Erection of Box Segment (Span) - 44 P) Platform level slab - 44 Q) Station Building R) Foundation for Linkways - 6 station S) Substructure - 6 station T) Station concourse level - 6 station U) Station superstructure - 6 station V) Station platform level - 6 station W) Station roof structure - 6 station X) Civil work & finishing - 6 station Y) Architectural Finishes - 6 station Z) Services of E&M works - 6 station	29 13 11 214 112 17 0
15	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	25.40	318%	86%	1.97	0.21	11%							
16	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	19.10	127%	43%	52.99	15.57	29%	Nil	NA	No	No		Foundation - 54 Pier Cap - 54 Segment Casting - 490 Launching of Segment (Span) - 43 Parapet Casting - 972 Retaining Wall - 32 R.C.C. Rectangular Box - 99	38 19 200 1 464 0 0
17	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	29.20	265%	85%	0.42	0	0%							
18	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	18.30	73%	46%	6	2.02	34%	Nil	NA	No	No	NA	-	-
20	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	18.70	134%	9%	4.48	0	0%	-	-	-	-	-	-	-
21	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	20.00	83%	66%	24.2	11.85	49%	-	-	-	-	-	-	-
22	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	22.80	95%	67%	11.4	4.79	42%	NA	NA	NA	NA	20.25	5 NA	
23	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	19.80	83%	42%	9.84	2.08	21%	NA	NA	NA	NA	13.34	NA	NA
24	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	20.40	85%	58%	8.34	3.31	40%	NA	NA	NA	NA	16.31	4 NA	

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
12	Design and construction of Depot cum Workshop at Talaja for Navi Mumbai Mto Line-1	Special Project	A. Mobilization: 90 %	i. Approval of GAD. ii. Shifting of EHV line iii. Submission and approval of Architectural Design & drawing iv. In sufficient resources.	No	NA	NA	NA	NA	NA	NA
13	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project		1) Decision of Lift Supporting Arrangement 2) Shifting of Service Lines in Station No.11 3) Land Acquisition of of Adjacent Plots Station No.11 4) Railway permission at Station No.10 5) inadequate resources by Contractor	No	N.A	N.A	N.A	N.A	No	N.A
14	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project		Reasons for delay : (1) Proposal initiated for EOT till 11.06.2015. (2) FURTHER DELAY DUE TO SHORTAGE OF MATERIAL, MANPOWER AND SHUTTERING, ETC.	NO	N.A	Not Applica	-	-	Not Applicable	-
15	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
16	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	0.1619	Approval for General allignment Drawing in Railway Portion delayed	NA	NA	NA	NA	NA	NA	NA
17	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
18	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	-	Villager Registance.	No		N.A.	N.A.	N.A.	N.A.	N.A.
20	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	-	No	-	-	-	-	No	-
21	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	-	-	Yes	-	-	-	-	Yes	-
22	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
12	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	NA	NA	NA	No	NA	NA	NA	NA	No
13	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	N.A	N.A	N.A	Yes	CIDCO & Contra	2010	In- Process	41990	No
14	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	-	-	-	Not Applicable	-	-	-	-	No
15	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
16	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	NA	NA	NA	Yes	CIDCO	40890	Obtained	42107	NA
17	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
18	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No
20	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	-	-	-	-	-	-	-	No
21	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	-	-	-	-	-	-	-	-	No
22	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
23	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
24	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on August-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
25	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.1568	16-Jan-14	05-Feb-14	05-Mar-14	2013-2014	15	4-May-15	5-Apr-15	0.4	2015-2016
26	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	SE(DRON)	EE(DRON-II)	GIA	Storm Water	Category-A	1.03	22-Aug-14	22-Aug-14	22-Aug-14	2014-2015	15	21-Aug-15	21-Aug-15	1.04	2015-2016
27	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	12.5% SCHEME	Others	Category-A	17.85	02-Dec-13	19-Dec-13	19-Dec-13	2013-2014	25	18-Dec-15	18-Dec-15	14.06	2015-2016
28	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	Housing	with onsite infras	Category-A	492.87	24-Oct-11	03-Nov-11	03-Nov-11	2011-2012	31	2-May-14	30-Sep-14	478.63	2014-2015
29	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	SE& ADMIN (KHR-II)	EE(KHR-IV)	Infrastructure Sector	on Pandav Marg	Category-A	20.43	10-Jul-13	17-Sep-13	17-Sep-13	2013-2014	17	16-Dec-14	16-Dec-14	12.21	2014-2015
30	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(HSG-I) & EE(HSG-II)	Housing	Housing	Category-A	553.84	05-Feb-13	05-Feb-13	05-Feb-13	2012-2013	27	4-May-15	31-Dec-15	411.54	2015-2016
31	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(EC)	SE (Vashi)	EE (EC)	Category-A	3	11-Jul-14	11-Jul-14	11-Jul-14	2014-2015	5	10-Dec-14	10-Dec-14	2.42	2014-2015
32	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.98	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	18	15-Jan-15	15-Jan-15	0	2014-2015
33	P/L/L/D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.23	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	6	15-Jan-14	15-Jan-14	0.85	2013-2014
34	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.18	31-Jan-14	31-Jan-14	31-Jan-14	2013-2014	6	30-Jul-14	30-Jul-14	0	2014-2015
35	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	4.24	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	18	23-Aug-15	23-Aug-15	0	2015-2016
36	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	SE(KHR)	EE(KHR-I)	Physical Infra	Roads	Category-A	6.74	07-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-Apr-15	22-Apr-15	1.5901	2015-2016
38	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	SE(KHR)	EE(KHR-I)	Physical Infra	Parks and Garden	Category-A	1.4	09-Oct-13	19-Dec-13	19-Dec-13	2013-2014	15	18-Dec-14	18-Dec-14	0.14	2014-2015
39	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	SE(KHR)	EE(KHR-I)	12.5% SCHEME		Category-A	2.58	20-Jan-14		20-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.57	2014-2015
40	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	City Scale	Roads	Category-A	4.93	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-May-15	22-May-15	2.96	2015-2016
41	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	3.56	02-Jul-14	02-Jul-14	02-Jul-14	2014-2015	16	01-Nov-15	01-Nov-15	0.6	2015-2016
42	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	4.81	08-Jan-14	27-Jan-14	27-Jan-14	2013-2014	17	26-May-15	26-May-15	2.51	2015-2016
44	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	3.83	25-Feb-14	25-Feb-14	25-Feb-14	2013-2014	12	24-Feb-15	24-Feb-15	2.84	2014-2015
45	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV)	City Scale	Other Commercial	Category-A	2.13	01-Jun-13	01-Jun-13	01-Jun-13	2013-2014	12	31-May-14	31-May-14	3.14	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
25	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	18.10	121%	13%	2.71	0.4	15%	NA	NA	NA	NA	3.16	NA	NA
26	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	12.50	83%	101%	0.42	0.44	105%	NA	NA	NA	NA	1.03	NA	NA
27	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	20.70	83%	79%	9	7.7	86%	0	NA	No	No	17.85	11	7
28	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(HSG)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	46.60	150%	97%	1.6	6.39	399%	One	41985	Yes	No	492.87	12	8
29	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	23.80	140%	60%	9.87	2.77	28%	NA	NA	Yes	No	20.43	NA	NA
30	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	31.20	116%	74%	180	63.05	35%	1	--	--	Yes	553.4	3	3
31	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	13.90	278%	81%	3	2.42	81%						proposed extension up to 9th jan 2015	
32	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	25.90	144%	0%	3	0	0%	N.A.	N.A.	N.A.	N.A.	2.98	7	2
33	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	25.90	432%	69%	1	0.85	85%	N.A.	N.A.	N.A.	N.A.	1.23	6	6
34	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	19.20	320%	0%	1.18	0	0%	N.A.	N.A.	N.A.	N.A.	1.18	6	1
35	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	18.40	102%	0%	0.25	0	0%	N.A.	N.A.	N.A.	N.A.	4.24	6	0
36	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	19.50	122%	24%	3	1.5901	53%	Nil	Nil	No	No	6.74	12	2
38	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	20.70	138%	10%	1.1	0	0%	NIL	NIL	NO	No	1.4	Nil	Nil
39	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	19.60	163%	22%	1.76	0	0%							
40	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	19.50	122%	60%	1.73	0	0%							
41	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	14.20	89%	17%	1.31	0	0%	NIL	NIL	NO	No	3.56	Nil	Nil
42	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	19.40	114%	52%	1.07	0	0%	NA	NA	No	No	NA	NA	NA
44	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	18.40	153%	74%	1.31	0.68	52%	NIL	NIL	NO	No	3.68	Nil	Nil
45	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	27.40	228%	147%	0.38	1.29	339%	NA	NA	No	No	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
25	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	NA	Work in Progress.	NA	NA	NA	NA	NA	NA	NA
27	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	63.63636364	Work in Progress.	No	NA	NA	NA	NA	No	NA
28	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	0.666666667	Work in Progress.	Yes	Contractor	40884	Obtained on 04/10/2013	41046	No	NA
29	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	Delay is due to delay in issue of revised Storm Water Drain's execution drawings. Extension proposed upto 07.04.2015.	No	NA	NA	NA	NA	No	NA
30	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	0.63		Yes	Contractor	02/08/2013	Obtained date 11/26/2013		No	--
31	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM		Proposed for extension in time upto 9th Jan. 2015							
32	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	28.57142857		N.A	N.A	N.A	N.A	N.A	N.A	N.A
33	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	100	Nil	N.A	N.A	N.A	N.A	N.A	N.A	N.A
34	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	17		N.A	N.A	N.A	N.A	N.A	N.A	N.A
35	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	0		N.A	N.A	N.A	N.A	N.A	N.A	N.A
36	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	0.17	Nil	No	NA	NA	NA	NA	No	NA
38	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM		Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A
39	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM		Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A
40	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM		Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A
41	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 Ajwani Infrastructure Pvt. Ltd.	NM		Work In Progress	No	N.A	N.A	N.A	N.A	N.A	N.A
42	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	NA	Work in Progress.	No	NA	NA	NA	NA	NA	NA
44	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM		Work In Progress	No	N.A	N.A	N.A	N.A	N.A	N.A
45	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	WIP 1. Extension Proposed upto 31.01.2015. (8 months) 2. Administrative Approval for New Work not yet received.	No	NA	NA	NA	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
25	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
26	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
27	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
28	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
29	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	NA	NA	No	NA	NA	NA	NA	No
30	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	--	--	--	No	--	--	--	--	No
31	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM									
32	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
33	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
34	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
35	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
36	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
38	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
39	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
40	Upgradation of Prवेश marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
41	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
42	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	NA	NA	NA	NA	NA	NA	NA	NA	No
44	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
45	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date as Per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on August-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
46	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV)	City Scale	Storm Water	Category-A	31.9	41814	41814	41814	2014-2015	24	23-Jun-16	23-Jun-16	0	2016-2017
47	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV)	Infrastructure Sector	Storm Water	Category-A	6.74	21-Jan-14	21-Jan-14	21-Jan-14	2013-2014	15	21-Apr-15	21-Apr-15	5.1	2015-2016
48	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	SE(KHR)	EE(KHR-III)	Deposit Work	College	Category-A	103.38	30-Aug-10	11-Oct-10	11-Oct-10	2010-2011	26	10-Oct-12	31-Oct-14	74.78	2014-2015
49	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	SE(KHR)	EE(KHR-III)	Deposit Work	Others	Category-A	3.85	18-Jul-14	18-Jul-14	18-Jul-14	2014-2015	9	17-Apr-15	17-Apr-15	2.61	2015-2016
50	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	SE(KHR)	EE(KHR-III)	Deposit Work	Others	Category-A	2.3	18-Jul-14	18-Jul-14	18-Jul-14	2014-2015	9	17-Apr-15	17-Apr-15	2.25	2015-2016
51	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM	SE(K&K)	EE(KMT)	City Scale	Sewerage	Category-A	1.2	01-Apr-12	01-Apr-12	01-Apr-12	2012-2013	61	31-Mar-17	31-Mar-17	0.67	2016-2017
52	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	SE(K&K)	EE(KMT)	Social Infra	Parks and Garden	Category-A	2.36	05-Jul-14	05-Jul-14	05-Jul-14	2014-2015	18	04-Jan-16	04-Jan-16	0.86	2015-2016
53	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	Social Infra	Community Centre	Category-A	3.8	17-Nov-14	17-Nov-14	17-Nov-14	2014-2015	18	16-May-16	16-May-16	0.15	2016-2017
54	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	Social Infra	Parks and Garden	Category-A	2.06	25-Aug-14	25-Aug-14	25-Aug-14	2014-2015	15	24-Nov-15	24-Nov-15	0.58	2015-2016
55	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM	SE(K&K)	EE(KMT)	Social Infra	Others	Category-A	1.08	05-Sep-14	05-Sep-14	05-Sep-14	2014-2015	15	04-Dec-15	04-Dec-15	0.5	2015-2016
56	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	SE(K&K)	EE(KLM-I)	Physical Infra	Roads	Category-A	76.39	19-Nov-12	06-Dec-12	06-Dec-12	2012-2013	25	5-Dec-14	5-Dec-14	76.31	2014-2015
57	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	SE(K&K)	EE(KLM-I)	City Scale		Category-A	45.5356	31-Dec-11	31-Dec-11	31-Dec-11	2011-2012	61	30-Dec-16	30-Dec-16	44.8	2016-2017
58	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	SE(K&K)	EE(KLM-I)	City Scale		Category-A	3.33	14-Feb-13	14-Feb-13	14-Feb-13	2012-2013	24	13-Feb-15	13-Feb-15	0.46	2014-2015
59	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM	SE(HQ)	EE(PA&NAINA)	City Scale	Others	Category-A	4.95	23-Dec-14	23-Dec-14	23-Dec-14	2014-2015	6	22-Jun-15	22-Jun-15	1.67	2015-2016
60	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM	SE(HQ)	EE(PA&NAINA)	Others	Others	Category-A	3.47	26-Dec-14	26-Dec-14	26-Dec-14	2014-2015	9	25-Sep-15	25-Sep-15	0	2015-2016
61	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	4.56	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.4288	2014-2015

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
46	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	14.40	60%	0%	20	0	0%	NA	NA	Yes	No	NA	NA	NA
47	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	19.60	131%	76%	3.78	3.51	93%	NA	NA	Yes	No	6.74	NA	NA
48	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	59.50	229%	72%	9.5	0	0%	extension31.12	31.12.13	more than 3 m	yes	102	for plot no 20 Hostel block Academic complex upto 3rd floor 30.04.14	Nil
49	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	13.60	151%	68%	1.15	0.3	26%	-----	-----	-----	-----	-----	-----	-----
50	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	13.60	151%	98%	0.37	0.59	159%	-----	-----	-----	-----	-----	-----	-----
51	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/((EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM	41.60	68%	56%	0.99	0.47	47%							
52	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	14.10	78%	36%	1.5	0	0%							
53	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	9.60	53%	4%	3	0	0%							
54	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	12.40	83%	28%	1.76	0.28	16%							
55	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM	12.00	80%	46%	1	0	0%							
56	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	33.30	133%	100%	9	8.8	98%	Nil	NA	NA	NA	76.38	--	--
57	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	44.60	73%	98%	0.25	0	0%							
58	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	30.90	129%	14%	0.5	0	0%	Nil	NA	NA	NA		--	--
59	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM	8.40	140%	34%	4.94	1.67	34%	-	-	-				
60	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM	8.30	92%	0%	3.47	0	0%	-	-	-				
61	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	20.50	103%	53%	1.36	0	0%	Nil	Nil	Yes	Yes	4.56	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
46	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	NA	Work in Progress. Delay due to delay in Furnishing Co-ordinates from Planning Section and Pockets of Private Land inside.	No	NA	NA	NA	NA	No	NA
47	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road & SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	NA	Work in Progress. Extension proposed upto 22.10.2015	No	NA	NA	NA	NA	No	NA
48	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	-	1. Hostel Building, Staff quarter and Substation building on Plot no. 20 are completed. The work on Plot no. 15 is in progress. Balance work on Plot no. 20 are stand still. 2. The work is lagging behind the planned target as per approved revised programme (R3) . 3. The financial achievement upto Dec.-2014(including liability)is Rs. 7305.00 lakhs. Percentage achievement w.r.t. approved value of works @ 87.48% & w.r.t. revised anticipated value of work is about 72.83%. 4. The main reasons for lagging behind /delay are (a) Delay in issuance of drawing from Architect and (b) Inadequate resources deployed by agency at site. 5. The contractor has submitted the revised programme (R4) and requested 2nd extension in time limit upto 31.03.2015. However the extension is yet to be approved by competent authority NIFT/CIDCO.	yes Environmental clearance obtained by NIFT i.e. client	NIFT	NA	05.05.11	NA	NO	NA
49	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	Work in Progress.	NO	-----	-----	-----	-----	NO	-----
50	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	-----	1. Work is in progress. 2. The work of false ceiling is being hampered due to incomplete details by Architect consultant for execution which leads to delay in work.	NO	-----	-----	-----	-----	NO	-----
51	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM		Work in Progress.							
52	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM		Work in Progress.							
53	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM		Work in Progress.							
54	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM		Work in Progress.							
55	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM		Work stalled due to residents opposition.							
56	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	--	Work in Progress. Extension upto 31.05.2015 put up for approval.	NO	NA	NA	NA	NA	NA	NA
57	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM		STP O & M in progress.							
58	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	--	GAD approved for rectangular shape at new location. Structural design received. Still resistance of local residents to alternate location of SPH along holding pond.	NO	NA	NA	NA	NA	NA	NA
59	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM		Work in Progress.							
60	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM		Work in Progress.							
61	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	-	Work in progress	No	NA	NA	NA	NA	No	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
46	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
47	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
48	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	NA	NA	NA	NO	NA	NA	NA	NA	NO
49	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	-----	-----	NO	-----	-----	-----	-----	NO
50	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	-----	-----	-----	NO	-----	-----	-----	-----	NO
51	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM									
52	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM									
53	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM									
54	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM									
55	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM									
56	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
57	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM									
58	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM									
60	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM									
61	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date asPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on August-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
62	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-I)	Physical Infra		Category-A	56.04	12-Jun-14	12-Jun-14	12-Jun-14	2014-2015	18	11-Dec-15	11-Dec-15	6.72	2015-2016
63	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.96	2014-2015
64	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	1.5	2014-2015
65	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Land Development	Category-A	58.56	12-Jun-14	12-Jun-14	12-Jun-14	2014-2015	18	11-Dec-15	11-Dec-15	9.01	2015-2016
66	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-I)	Physical Infra		Category-A	4.78	07-May-14	28-Apr-14	28-Apr-14	2014-2015	15	27-Jul-15	27-Jul-15	1.74	2015-2016
67	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	23.31	04-Mar-14	28-Apr-14	28-Apr-14	2014-2015	12	27-Apr-15	27-Apr-15	15.43	2015-2016
68	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	4.28	11-Oct-13	24-Oct-13	24-Oct-13	2013-2014	9	23-Jul-14	23-Jul-14	3.74	2014-2015
69	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	17.17	21-Jun-14	02-Jul-14	02-Jul-14	2014-2015	18	1-Jan-16	1-Jan-16	8.37	2015-2016
70	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	City Scale	Sewerage	Category-A	34.35	26-Jun-14	17-Jul-14	17-Jul-14	2014-2015	24	16-Jul-16	16-Jul-16	9.12	2016-2017
71	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	City Scale	Sewerage	Category-A	5.38	21-Oct-13	31-Oct-13	31-Oct-13	2013-2014	9	30-Jul-14	30-Jul-14	4.34	2014-2015
72	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	60.3	25-Jun-09	01-Dec-09	01-Dec-09	2009-2010	54	30-Nov-13	31-Aug-14	53.17	2014-2015
73	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	3.94	03-Jun-14	03-Jun-14	03-Jun-14	2014-2015	12	27-May-15	27-May-15	3.7	2015-2016
74	Comprehensive operation and maintenance of MSW procesing and disposal facility at chal tloja MIDC as per Muncipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	SE(WS)	EE(WS-I)	City Scale	O&M	Category-A	9.16	01-Nov-14	01-Nov-14	01-Nov-14	2014-2015	24	31-Oct-16	31-Oct-16	3.53	2016-2017
75	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	3.73	11-Jan-14	11-Jan-14	11-Jan-14	2013-2014	12	10-Jan-15	10-Jan-15	2.08	2014-2015
76	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	SE(WS)	EE(WS-II)	Physical Infra	Sewerage	Category-A	5.0454	31-Jan-14	18-Feb-14	18-Feb-14	2013-2014	19	17-Aug-15	17-Aug-15	3.6	2015-2016
77	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	SE(WS)	EE(WS-II)	City Scale	Water Supply	Category-A	81.909	09-Jun-09	23-Jun-09	23-Jun-09	2009-2010	31	22-Dec-11	31-Mar-14	37.2	2013-2014

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
62	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA	14.80	82%	12%	29.94	0	0%							
63	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	20.50	103%	79%	0.43	0.53	123%	Nil	Nil	Yes	Yes	3.77	-	-
64	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	20.50	103%	40%	1.15	0	0%	Nil	Nil	Yes	Yes	3.77	-	-
65	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infracore Pvt. Ltd.	NMIA	14.80	82%	15%	30	1.26	4%	Nil	Nil	Yes	Yes	58.56		
66	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	16.30	109%	36%	2.88	0.44	15%	N.A.	N.A.	No	No	4.78	21	2
67	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	16.30	136%	66%	10.28	2.4	23%	N.A.	N.A.	No	No	23.31	-	-
68	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	22.50	250%	87%	0.55	0	0%	Nil	N.A.	No	No	4.28	-	-
69	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	14.20	79%	49%	10.71	1.91	18%	N.A.	N.A.	No	No	17.17	-	-
70	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	13.70	57%	27%	30.81	7.81	25%	-	-	-	-	34.35	-	-
71	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	22.30	248%	81%	1.24	0.19	15%	Nil	Nil	Yes	No	5.38	-	-
72	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	70.00	130%	88%	5.61	1.08	19%	1	31-Aug-14	Yes	No	-	-	-
73	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	15.10	126%	94%	0.94	0.34	36%					-	-	-
74	Comprehensive operation and maintenance of MSW processing and disposal facility at chaltloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	10.10	42%	39%	4.56	2.01	44%							
75	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	19.90	166%	56%	0.81	0.35	43%							
76	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	18.60	98%	71%	1.61	0.75	47%	0	N.A.	No	No	5.54	-	-
77	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd	NMIA	75.30	243%	45%	20	0.98	5%	0	-	Yes	Yes	81.909	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
62	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA		1) Environmental Clearance Awaited for Pushpak Area. 2) Work in progress in R&R Pocket 4 at Vadghar							
63	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	-	Work in progress	No	NA	NA	NA	NA	No	NA
64	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	-	Work in progress	No	NA	NA	NA	NA	No	NA
65	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA		Work enhanced and work in progress	No	NA	NA	NA	NA	No	NA
66	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	0.095238095	Work in Progress.	No	NA	NA	NA	NA	No	NA
67	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	-	Work in Progress.	-	-	-	-	-	No	N.A.
68	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	-	Total pipeline 1045 Rmt. Pipeline laid 1000 Rmt.	-	-	-	-	-	No	N.A.
69	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	-	Work Order issued on 02/07/2014. Work in Progress.	-	-	-	-	-	No	N.A.
70	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	-	Work in Progress.	No	-	-	-	-	No	N.A.
71	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	-	Total pipeline - 2500 Rmt. Pipeline laid 2000 Rmt. Proposal for Extension upto 30.11.2014 is forwarded to SE(P&AP-Pushpak).	-	-	-	-	-	No	N.A.
72	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	-	Cost of O&M for STP will Rs.147.31 Lacs.	Yes (from MPC)	CIDCO	applied to	In Progress	-	No	-
73	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	-	Work in Progress.	Yes (from MPC)	CIDCO	applied to	In Progress	-	No	-
74	Comprehensive operation and maintenance of MSW processing and disposal facility at chaloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA		Work in Progress.						No	-
75	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA		Work in Progress.						No	-
76	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	-	Work in progress (Escalation amt. in Rs. 9.45 Lacs in Dec.-14)	No	N.A.	N.A.	N.A.	N.A.	No	N.A.
77	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd	NMIA	-	Delay in getting permissions from NHAI & Forest Department. Proposal for extension in time period up to 31.03.2014 is under process as per revised programme submitted by agency.	Yes	Contractor	40284	In-Progress	41682	Yes	Contractor

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
62	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA									
63	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
64	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	NA	NA	NA	Yes	CIDCO	16-Apr-13	In process	-	No
65	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infracore Pvt. Ltd.	NMIA	NA	NA	NA	Yes	CIDCO	-	-	-	No
66	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
67	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
68	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
69	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
70	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
71	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
72	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	-	-	-	No	-	-	-	-	No
73	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	-	-	-	No	-	-	-	-	No
74	Comprehensive operation and maintenance of MSW processing and disposal facility at chaltloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	-	-	-	No	-	-	-	-	No
75	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	-	-	-	No	-	-	-	-	No
76	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
77	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahali to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd	NMIA	40549	In-Progress	41682	Yes	Contractor	40113	In-Progress	41414	Yes

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date asPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on August-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
78	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	SE(WS)	EE(WS-II)	City Scale	Water Supply	Category-A	43.9513	13-Jan-11	28-Jan-11	28-Jan-11	2010-2011	25	27-Jan-13	25-Jul-13	30.7	2013-2014
79	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	SE(WS)	EE(HETAWANE)	City Scale	Water Supply	Category-A	67.9	04-Sep-14	04-Sep-14	04-Sep-14	2014-2015	18	03-Mar-16	03-Mar-16	9.98	2015-2016
80	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	SE(WS)	EE(HETAWANE)	City Scale	Water Supply	Category-A	2.5	22-Dec-14	22-Dec-14	22-Dec-14	2014-2015	12	21-Dec-15	21-Dec-15	0.66	2015-2016
81	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA	SE(WS)	EE(HETAWANE)	Others	Water Supply	Category-A	1.57	01-Dec-14	01-Dec-14	01-Dec-14	2014-2015	37	30-Nov-17	30-Nov-17	0.16	2017-2018
82	Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R/R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd.	NMIA	SE(P&AP-R/R)	EE(AP-R/R-I)	Physical Infra	Storm Water	Category-A	4.2		09-Dec-13	09-Dec-13	2013-2014	18	8-Jun-15		0	
83	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	Physical Infra	Storm Water	Category-A	3.6	29-May-13	15-Jul-13	15-Jul-13	2013-2014	12	14-Jul-14	14-Jul-14	1.48	2014-2015
84	Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Taloja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV)	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	Physical Infra	Sewerage	Category-A	49.37	30-Jun-14	21-Aug-14	21-Aug-14	2014-2015	24	20-Aug-16	20-Aug-16	8.53	2016-2017
85	Construction of RCC Bridge across Taloja River between Phase-I & II, approaches and allied works under 12.5% scheme in Taloja Panchanand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	Physical Infra	Bridges	Category-A	15.86	15-Jan-15	15-Jan-15	15-Jan-15	2014-2015	24	14-Jul-16	14-Jul-16	0.98	2016-2017
86	Construction of compound wall to Garden & play ground plots in various sectors of Taloja Panchanand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	Physical Infra	Parks and Garden	Category-A	1.21	10-Jul-14	05-Aug-14	05-Aug-14	2014-2015	24	04-Aug-15	04-Aug-15	0.56	2015-2016
87	Reclamation in Sector - 12 at Taloja Panchanand Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	12.5% SCHEME	Land Development	Category-A	9.42	02-Jun-14	17-Jul-14	17-Jul-14	2014-2015	14	16-Jul-15	16-Jul-15	7.59	2015-2016
88	Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co.	NM	SE(ULWE)	EE(ULWE-I)	Physical Infra		Category-A	10.92	28-Aug-14	28-Aug-14	28-Aug-14	2014-2015	24	27-Aug-16	27-Aug-16	6.81	2016-2017
89	Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-I)	City Scale		Category-A	19.73	28-Aug-14	28-Aug-14	28-Aug-14	2014-2015	24	27-Aug-16	27-Aug-16	2.56	2016-2017
90	Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-II)	City Scale		Category-A	46.48	19-Aug-14	19-Aug-14	19-Aug-14	2014-2015	24	18-Aug-16	18-Aug-16	0	2016-2017
91	Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15	NM	SE(ULWE)	EE(ULWE-II)	City Scale	Power Supply	Category-A	6.58	22-Jan-15	22-Jan-15	22-Jan-15	2014-2015	24	21-Jan-17	21-Jan-17	0	2016-2017

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
78	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	55.90	224%	70%	13.86	2.92	21%	1	41480	Yes	No	43.9513	-	-
79	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	12.00	67%	15%	50	1.49	3%	NIL	NIL	NO	NO	---	---	---
80	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	8.40	70%	26%	1.66	0.66	40%	NIL	NIL	NO	NO	---	---	---
81	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA	9.10	25%	10%	0.6	0.16	27%							
82	Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R-R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd.	NMIA	21.00	117%	0%	1.5	0		0	-	NO		2.59		
83	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	25.90	216%	41%	2.1	0	0%	0	31-Dec-14	Yes	No	3.81	-	-
84	Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Taloja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV)	NMIA	12.50	52%	17%	30	6.47	22%	NA	NA	NA	NA	49.37	-	-
85	Construction of RCC Bridge across Taloja River between Phase-I & II, approaches and allied works under 12.5% scheme in Taloja Panchanad Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction	NMIA	7.60	32%	6%	5	0.98	20%	NA	NA	NA	NA	-	-	-
86	Construction of compound wall to Garden & play ground plots in various sectors of Taloja Panchnand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction	NMIA	13.00	54%	46%	0.96	0.29	30%	NA	NA	NA	NA	1.21	-	-
87	Reclamation in Sector - 12 at Taloja Panchanad Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co	NMIA	13.70	98%	81%	9.42	4.39	47%	NA	NA	NA	NA	9.42	-	-
88	Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co.	NM	12.30	51%	62%	6	3.06	51%	Nil	N.A.	No	No			
89	Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	12.30	51%	13%	6	2.08	35%	Nil	N.A.	No	No			
90	Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd.	NM	12.60	53%	0%	20	0	0%	Nil	NA	No	No	NA	-	-
91	Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15	NM	7.40	31%	0%	2	0	0%	N.A.	-	-	-	-	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
78	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	-	Delay is due to permission awaited from MCZMA / MOEFE. Extended upto 30.06.2015	Yes	Contractor	41032	In-Progress	41661	Yes	Contractor
79	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	--	Work in Progress.	NA	NA	NA	NA	NA	NA	NA
80	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	--	Work in Progress.	NA	NA	NA	NA	NA	NA	NA
81	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA		Work in Progress.							
82	Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R/R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd.	NMIA			NO		-	-	-	NO	N.A.
83	Construction of storm water channel works in Talaja Panchnand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	-	Work in progress.Extension in time limit proposed up to 31.12.2014	No	NA	NA	NA	NA	No	NA
84	Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Talaja Panchnand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV)	NMIA	0	Work in Progress.	Yes	CIDCO	-	In process	-	No	NA
85	Construction of RCC Bridge across Talaja River between Phase-I & II, approaches and allied works under 12.5% scheme in Talaja Panchnand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction	NMIA	0	Work in Progress.	NA	NA	-	-	-	No	NA
86	Construction of compound wall to Garden & play ground plots in various sectors of Talaja Panchnand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction	NMIA	0	Work in Progress.	NA	NA	-	-	-	No	NA
87	Reclamation in Sector - 12 at Talaja Panchnand Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co	NMIA	0	Work in Progress.	NA	NA	-	-	-	No	NA
88	Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co.	NM		Work in Progress.							
89	Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd.	NM		Work in Progress.							
90	Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd.	NM	-	Work in Progress.	No		N.A.	N.A.	N.A.	N.A.	N.A.
91	Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15	NM	-		0-	-	N.A.			NO	

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
78	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	40617	In-Progress	41731	No	N.A.	N.A.	N.A.	N.A.	Yes
79	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	No
80	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	No
81	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA									
82	Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R/R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd.	NMIA	-	-	-	NO	N.A.	-	-	-	NO
83	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
84	Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Taloja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV)	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	No
85	Construction of RCC Bridge across Taloja River between Phase-I & II, approaches and allied works under 12.5% scheme in Taloja Panchanand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
86	Construction of compound wall to Garden & play ground plots in various sectors of Taloja Panchnand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
87	Reclamation in Sector - 12 at Taloja Panchanad Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co	NMIA	NA	NA	NA	No	NA	NA	NA	NA	No
88	Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co.	NM				N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
89	Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd.	NM				N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
90	Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No
91	Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15	NM									NO

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on August-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)
92	Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(ULWE)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co.	NM	SE(ULWE)	EE(ULWE-II)	GIA		Category-A	1.34	26-Aug-14	26-Aug-14	26-Aug-14	2014-2015	18	25-Feb-16	25-Feb-16	0.29	2015-2016
93	Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-III)	12.5% SCHEME		Category-A	24.39	14-Aug-14	14-Aug-14	14-Aug-14	2014-2015	24	13-Aug-16	13-Aug-16	9.86	2016-2017
94	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-III)	12.5% SCHEME		Category-A	11.24	14-Aug-14	14-Aug-14	14-Aug-14	2014-2015	18	13-Feb-16	13-Feb-16	4.32	2015-2016
95	Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons	NM	SE(ULWE)	EE(ULWE-III)	GIA		Category-A	1.3	14-Aug-14	14-Aug-14	14-Aug-14	2014-2015	12	13-Aug-15	13-Aug-15	0.59	2015-2016
96	Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil	NM	SE(ULWE)	EE(ULWE-III)	GIA		Category-A	1.8	14-Aug-14	14-Aug-14	14-Aug-14	2014-2015	12	13-Aug-15	13-Aug-15	1.1	2015-2016
97	ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd.	Special Project	SE(TP-II)	EE(NUR-II)	City Scale	Flyovers	Category-A	43.69	23-May-14	23-May-14	23-May-14	2014-2015	30	22-Nov-16	22-Nov-16	0.15	2016-2017
98	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	GIA	Others	Category-A	1.9568	05-Sep-14	05-Sep-14	05-Sep-14	2014-2015	12	4-Sep-15	4-Sep-15	0.72	2015-2016
99	Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co.	NM	SE(DRON)	EE(DRON-III)	GIA	Others	Category-A	2.1008	19-Jun-14	19-Jun-14	19-Jun-14	2014-2015	18	18-Dec-15	18-Dec-15	0	2015-2016
100	Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil	NM	SE(DRON)	EE(DRON-III)	GIA	Others	Category-A	1.0629	03-Feb-15	03-Feb-15	03-Feb-15	2014-2015	12	2-Feb-16	2-Feb-16	0.26	2015-2016
101	Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons	NM	SE(DRON)	EE(DRON-III)	GIA	Others	Category-A	1.4844	23-Jan-15	23-Jan-15	23-Jan-15	2014-2015	12	22-Jan-16	22-Jan-16	0.25	2015-2016
102	Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir	NM	SE(DRON)	EE(DRON-III)	GIA	Others	Category-A	1.6069	01-Sep-14	01-Sep-14	01-Sep-14	2014-2015	12	31-Aug-15	31-Aug-15	0	2015-2016
103	Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co.	NM	SE(DRON)	EE(DRON-III)	GIA	Others	Category-A	2.0687	03-Mar-15	03-Mar-15	03-Mar-15	2014-2015	12	2-Mar-16	2-Mar-16	0	2015-2016
104	Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(VV)/EE(NL)/12-13 M/s. BVG India Ltd.	NM	SE(VASHI)	EE(VASHI-I)	Others	Others	Category-A	2.79	01-Jan-15	01-Jan-15	01-Jan-15	2014-2015	37	31-Dec-17	31-Dec-17	0.43	2017-2018
105	Providing Intergrated Infrastructure works in Sector-15 at Ghansoli.	NM	SE(VASHI)	EE(VASHI-II)	12.5% SCHEME	Land Development	Category-A	4.77				1899-1900				0.66	
106	Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	43.33	05-Mar-15	05-Mar-15	05-Mar-15	2014-2015	30	04-Sep-17	04-Sep-17	0	2017-2018
107	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation	NM	SE(KHR)	EE(KHR-III)	Deposit Work	Others	Category-A	1.75	27-Aug-14	27-Aug-14	27-Aug-14	2014-2015	9	26-May-15	26-May-15	1.64	2015-2016

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
92	Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co.	NM	12.30	68%	22%	5	0.29	6%	-	NA	NA	NA	NA	-	-
93	Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	12.70	53%	40%	10	3.55	36%	-	NA	NA	NA	NA	-	-
94	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	12.70	71%	38%	8.15	1.51	19%	-	NA	NA	NA	NA	-	-
95	Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons	NM	12.70	106%	45%	1.2	0.59	49%	-	NA	NA	NA	NA	-	-
96	Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil	NM	12.70	106%	61%	1.15	0.46	40%	-	NA	NA	NA	NA	-	-
97	ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd.	Special Project	15.50	52%	0%	18.18	0	0%	0	N.A.	No	NO	43.68	0	0
98	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infracore Pvt. Ltd.	NM	12.00	100%	37%	1.5	0.7233	0.369634096	0	NA	No	No	No	-	-
99	Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co.	NM	14.60	81%	0%	1.5	0	0	0	NA	No	No	No	-	-
100	Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil	NM	7.00	58%	24%	0.3	0.26	0	0	NA	No	No	No	-	-
101	Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. LT Patil & Sons	NM	7.30	61%	17%	0.4	0.25	0	0	NA	No	No	No	-	-
102	Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir	NM	12.10	101%	0%	0.4	0	0	0	NA	No	No	No	-	-
103	Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co.	NM	6.00	50%	0%	1.57	0	0	0	NA	No	No	No	-	-
104	Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd.	NM	8.10	22%	15%	0.94	0.2	0	-	-	No	No	No	-	-
105	Providing Intergrated Infrastructure works in Sector-15 at Ghansoli.	NM				3.5	0.3	0	-	-	No	No	No	-	-
106	Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14	NM	6.00	20%	0%	15	0	0	NIL	NIL	NO	No	No	Nil	Nil
107	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation	NM	12.30	137%	94%	0.74	0.63	85%	-----	-----	-----	-----	-----	-----	-----

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
92	Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(ULWE)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co.	NM	-	Acceptance Letter issued.	No	CIDCO	N.A.	N.A.	-	NO	NA
93	Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	-	Work in Progress.	No	CIDCO	N.A.	N.A.	-	NO	NA
94	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	-	Work in Progress.	No	CIDCO	N.A.	N.A.	-	NO	NA
95	Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons	NM	-	Work in Progress.	No	CIDCO	N.A.	N.A.	-	NO	NA
96	Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil	NM	-	Work in Progress.	No	CIDCO	N.A.	N.A.	-	NO	NA
97	ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd.	Special Project	-	Work in Progress.	NO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
98	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infracorps Pvt. Ltd.	NM	-	Work in Progress.	No	NA	NA	NA	NA	No	NA
99	Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co.	NM	-	Work to be terminated.	No	NA	NA	NA	NA	No	NA
100	Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil	NM	-	Work in Progress.	No	NA	NA	NA	NA	No	NA
101	Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons	NM	-	Work in Progress.	No	NA	NA	NA	NA	No	NA
102	Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir	NM	-	Work in Progress.	No	NA	NA	NA	NA	No	NA
103	Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co.	NM	-	Work in Progress.	No	NA	NA	NA	NA	No	NA
104	Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd.	NM	-	Work in Progress	No	No	No	No	-	No	No
105	Providing Intergrated Infrastructure works in Sector-15 at Ghansoli.	NM	-	Work Order Issued.	No	No	No	No	-	No	No
106	Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14	NM	-	Work Recently started.	No	N.A	N.A	N.A	N.A	N.A	N.A
107	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation	NM	-----	work in progress	NO	-----	-----	-----	-----	NO	-----

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
92	Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
93	Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
94	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
95	Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons	NM	NA	NA	NA	No	NA	NA	NA	NA	No
96	Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil	NM	NA	NA	NA	No	NA	NA	NA	NA	No
97	ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd.	Special Project	N.A.	N.A.	N.A.	Yes	CIDCO	40834	In Process	CE(SP) discussed w	NO
98	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
99	Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
100	Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
101	Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
102	Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
103	Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NO
104	Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd.	NM	No	No	No	No	No	No	No	No	No
105	Providing Intergrated Infrastructure works in Sector-15 at Ghansoli.	NM	No	No	No	No	No	No	No	No	No
106	Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
107	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation	NM	-----	-----	-----	NO	-----	-----	-----	-----	NO

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date asPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on August-15 (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)
108	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers.	NMIA	SE(P&AP-R/R)	EE(AP-R/R-II)	Physical Infra	Storm Water	Category-A	21.8				1899-1900				0	
109	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers.	NMIA	SE(P&AP-R/R)	EE(AP-R/R-II)	Physical Infra	Storm Water	Category-A	45.62				1899-1900				0	
110	DESIGN, MANUFACTURE, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF COMPLETE METRO RAIL SYSTEM ON TURNKEY BASIS AND IT'S MAINTENANCE FOR NAVI MUMBAI METRO LINE -1 (Comprising of Rolling Stock, Signalling and Train Control, Communications, Traction, Power Supply, SCADA, Track Work, Automatic Fare Collection, Depot Equipments etc CA.02/CIDCO/RP/SE (TP-III&HQ)/12-13 M/s. AnTaCs Consortium	Special Project	SE(TP-III)	EE(MR-II)	City Scale	Metro	Category-A	1327.75	01-Aug-14	01-Aug-14	01-Aug-14	2014-2015	30	31-Jan-17	31-Jan-17	149.62	2016-2017
111	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.NO. :- 01/CIDCO/SE(Hsg)/KHR/11-12 Agency : M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV)	Housing	Housing along with onsite infrastructure works.	Category-A	492.87	40840	03-Nov-11	03-Nov-11	2011-2012	31	02-May-14	30-Sep-14	478.6318	2014-2015
112	Two years Comprehensive operation & Maintenance of MIG/HIG buildings & Club house in sector-36 at Kharghar CA.01/CIDCO/CE&GM(T)/SE(Hsg)/KHR/2011-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV)	Housing	O&M	Category-A	5.74				1899-1900				0	
113	Design and Execution of interior work for the offices at 1st floor North wing, Part of 6th floor South wing at CIDCO Bhavan and part at 3rd floor of Raigad Bhavan,CBD Belapur, Navi Mumbai. C.A.No.-06/CIDCO/EE(NM)/2014-15.	NM	SE(HQ)	EE(NM)	City Scale	Others	Category-A	3.83				1899-1900				0.39	

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed
108	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers.	NMIA		21.1	0	21.1	0	-	NO	NO	-	-	-		WIP. Lia.-Rs. 528 Lacs 1) PAP list to be finalized. 2) Acquisition of part of land.
109	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers.	NMIA		30	0	30	0	-	NO	NO	-	-	-		Work is yet to be started. 1) PAP list to be finalized. 2) Acquisition of part of land. 3) Removal of container yard.
110	DESIGN, MANUFACTURE, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF COMPLETE METRO RAIL SYSTEM ON TURNKEY BASIS AND IT'S MAINTENANCE FOR NAVI MUMBAI METRO LINE -1 (Comprising of Rolling Stock, Signalling and Train Control, Communications, Traction, Power Supply, SCADA, Track Work, Automatic Fare Collection, Depot Equipments etc CA.02/CIDCO/RP/SE (TP-III&HQ)/12-13 M/s. AnTaCs Consortium	Special Project	13.20	44%	11%	250	29.62	12%	-	-	-	-	1327.75	Milestones as per tender document Preliminary Design-13.02.2015 Detail Design - 28.08.2015 Completion of RSS Civil works -25.09.2015 Delivery of Depot equipment-30.10.2015 Delivery track equipment-18.12.2015	Preliminary Design submission in process
111	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.NO. :- 01/CIDCO/SE(Hsg)/KHR/11-12 Agency : M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	46.60	150%	97%	20.63	6.389	31%	1	NA	Yes	No	492.87	12	8
112	Two years Comprehensive operation & Maintenance of MIG/HIG buildings & Club house in sector-36 at Kharghar CA.01/CIDCO/CE&GM(T)/SE(Hsg)/KHR/2011-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM				1.6	0	0	NA	NA	Yes	No	No	12	8
113	Design and Execution of interior work for the offices at 1st floor North wing, Part of 6th floor South wing at CIDCO Bhavan and part at 3rd floor of Raigad Bhavan,CBD Belapur, Navi Mumbai. C.A.No.-06/CIDCO/EE(NM)/2014-15.	NM				3.78	0.39	10%	-	-	-				

Sr No	Name of the Project	Chief Engineer In Charge	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)
108	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D. Earthmovers.	NMIA	NO	N.A.	-	-	-	NO	N.A.	-	-
109	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D. Earthmovers.	NMIA	NO	N.A.	-	-	-	NO	N.A.	-	-
110	DESIGN, MANUFACTURE, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF COMPLETE METRO RAIL SYSTEM ON TURNKEY BASIS AND IT'S MAINTENANCE FOR NAVI MUMBAI METRO LINE -1 (Comprising of Rolling Stock, Signalling and Train Control, Communications, Traction, Power Supply, SCADA, Track Work, Automatic Fare Collection, Depot Equipments etc CA.02/CIDCO/RP/SE (TP-III&HQ)/12-13 M/s. AnTaCs Consortium	Special Project	In Progress	-	No	-	-	-	-	-	-
111	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.NO. :- 01/CIDCO/SE(Hsg)/KHR/11-12 Agency : M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	0.66666667	Extension proposed upto 31.05.2015. Part occupancy taken and the process of giving possession is in progress.	Yes	Contractor	40884	Obtained on 04/05/2015	41046	No	NA
112	Two years Comprehensive operation & Maintenance of MIG/HIG buildings & Club house in sector-36 at Kharghar CA.01/CIDCO/CE&GM(T)/SE(Hsg)/KHR/2011-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	0.66666667		No	NA	NA	NA	NA	No	NA
113	Design and Execution of interior work for the offices at 1st floor North wing, Part of 6th floor South wing at CIDCO Bhavan and part at 3rd floor of Raigad Bhavan, CBD Belapur, Navi Mumbai. C.A.No.-06/CIDCO/EE(NM)/2014-15.	NM		Work in progress	-	-	-	-	-	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
108	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers.	NMIA	-	NO	N.A.	-	-	-	NO		
109	Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers.	NMIA	-	NO	N.A.	-	-	-	NO		
110	DESIGN, MANUFACTURE, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF COMPLETE METRO RAIL SYSTEM ON TURNKEY BASIS AND IT'S MAINTENANCE FOR NAVI MUMBAI METRO LINE -1 (Comprising of Rolling Stock, Signalling and Train Control, Communications, Traction, Power Supply, SCADA, Track Work, Automatic Fare Collection, Depot Equipments etc CA.02/CIDCO/RP/SE (TP-III&HQ)/12-13 M/s. AnTaCs Consortium	Special Project	-	-	-	-	-	-	-	-	
111	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.NO. :- 01/CIDCO/SE(Hsg)/KHR/11-12 Agency : M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
112	Two years Comprehensive operation & Maintenance of MIG/HIG buildings & Club house in sector-36 at Kharghar CA.01/CIDCO/CE&GM(T)/SE(Hsg)/KHR/2011-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	NA	NA	NA	No	NA	NA	NA	NA	No
113	Design and Execution of interior work for the offices at 1st floor North wing, Part of 6th floor South wing at CIDCO Bhavan and part at 3rd floor of Raigad Bhavan,CBD Belapur, Navi Mumbai. C.A.No.-06/CIDCO/EE(NM)/2014-15.	NM									