

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
1	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. Mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	4.56	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.01	2014-2015	12.40	62%	44%
2	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.14	2014-2015	12.40	62%	57%
3	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	1.31	2014-2015	12.40	62%	35%
4	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	EE(PNL-I)	Physical Infra		Category-A	4.78	07-May-14	28-Apr-14	28-Apr-14	2014-2015	15	27-Jul-15	27-Jul-15	0.55	2015-2016	8.30	55%	12%
5	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	EE(PNL-II)	12.5% SCHEME		Category-A	23.31	04-Mar-14	28-Apr-14	28-Apr-14	2014-2015	12	27-Apr-15	27-Apr-15	7.04	2015-2016	8.30	69%	30%
6	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	EE(PNL-II)	12.5% SCHEME		Category-A	4.28	11-Oct-13	24-Oct-13	24-Oct-13	2013-14	9	23-Jul-14	23-Jul-14	3.68	2014-2015	14.50	161%	86%
7	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	EE(PNL-II)	12.5% SCHEME		Category-A	17.17	21-Jun-14	02-Jul-14	02-Jul-14	2014-2015	18	1-Jan-16	1-Jan-16	2.47	2015-2016	6.10	34%	14%
8	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	EE(PNL-II)	City Scale		Category-A	5.38	21-Oct-13	31-Oct-13	31-Oct-13	2013-2014	9	30-Jul-14	30-Jul-14	3.80	2014-2015	14.20	158%	71%
9	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	EE(PNL-III)	Physical Infra	Storm Water	Category-A	3.6	29-May-13	15-Jul-13	15-Jul-13	2013-2014	12	14-Jul-14	14-Jul-14	0.70	2014-2015	17.80	148%	19%
10	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	EE(WS-I)	Physical Infra		Category-A	60.3	25-Jun-09	01-Dec-09	01-Dec-09	2009-2010	54	30-Nov-13	31-Aug-14	47.06	2014-2015	61.90	115%	78%
11	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	EE(WS-I)	Physical Infra		Category-A	3.94	03-Jun-14	03-Jun-14	03-Jun-14	2014-2015	12	27-May-15	27-May-15	0.00	2015-2016	7.10	59%	0%
12	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	EE(WS-I)	Physical Infra		Category-A	3.73	11-Jan-14	11-Jan-14	11-Jan-14	2013-2014	12	10-Jan-15	10-Jan-15	0.92	2014-2015	11.80	98%	25%
13	Comprehensive operation and maitenance of MSW procesing and disposal facility at chal toja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	NMIA	EE(WS-I)	City Scale		Category-A	5.99	01-Feb-12	17-Feb-12	17-Feb-12	2011-2012	25	16-Feb-14	16-Feb-14	5.88	2013-2014	35.00	140%	98%
14	Development of landfill facility for MSW processing and disposal facility at village CHAL near Taloja (4 th call ) CA NO 12/CIDCO/EE(W.S-I)/2012-13 M/s K.D.Patil Const.	NMIA	EE(WS-I)	City Scale		Category-A	1.64	30-Apr-13	14-May-13	14-May-13	2013-2014	13	13-May-14	13-May-14	1.42	2014-2015	19.90	153%	87%
15	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	EE(WS-II)	Physical Infra	Sewerage	Category-A	5.0454	31-Jan-14	18-Feb-14	18-Feb-14	2013-2014	19	17-Aug-15	17-Aug-15	2.48	2015-2016	10.60	56%	49%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
1	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	3.56	1.06	0.30	Nil	Nil	Yes	Yes	4.56	-	-	-	Work in progress	No	NA	NA
2	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	2.47	0.92	0.37	Nil	Nil	Yes	Yes	3.77	-	-	-	Work in progress	No	NA	NA
3	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	2.37	0.42	0.18	Nil	Nil	Yes	Yes	3.77	-	-	-	Work in progress	No	NA	NA
4	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	1	0.55	0.55	N.A.	N.A.	No	No	4.78	21	2	0.095238095	Work in Progress.	No	NA	NA
5	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	15	7.04	0.47	N.A.	N.A.	No	No	23.31	-	-	-	Work in Progress.	-	-	-
6	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	2.28	1.20	0.53	Nil	N.A.	No	No	4.28	-	-	-	Total pipeline 1045 Rmt. Pipeline laid 1000 Rmt.	-	-	-
7	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	0.21	2.47	11.74	N.A.	N.A.	No	No	17.17	-	-	-	Work Order issued on 02/07/2014. Work in Progress.	-	-	-
8	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	2.45	0.65	0.27	Nil	Nil	Yes	No	5.38	-	-	-	Total pipeline - 2500 Rmt. Pipeline laid 2000 Rmt. Proposal for Extension upto 30.11.2014 is forwarded to SE(P&AP-Pushpak).	-	-	-
9	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	2.1	0.29	0.14	0	12.31.2014 (Proposal forwarded for approval)	Yes	No	3.6	-	-	-	Work in progress.Extension in time limit proposed up to 31.12.2014	No	NA	NA
10	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	9.73	0.47	0.05	1	21-May-12	Yes	No	-	-	-	-	Work in Progress.	Yes (from MPC)	CIDCO	applied to
11	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	3.19	0.00	0.00	-	-	-	-	-	-	-	-	Work in Progress.	Yes (from MPC)	CIDCO	applied to
12	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	2.98	0.92	0.31	-	-	-	-	-	-	-	-	Work in Progress.	-	-	-
13	Comprehensive operation and maintenance of MSW processing and disposal facility at chal tloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	NMIA	1.97	1.07	0.54	1	5-Jun-14	No	No	-	-	-	-	-	Yes (from MPC)	CIDCO	Applied for
14	Development of landfill facility for MSW processing and disposal facility at village CHAL near Talaja (4 th call ) CA NO 12/CIDCO/EE(W.S-I)/2012-13 M/s K.D.Patil Const.	NMIA	0.31	0.40	1.29	-	-	-	No	-	-	-	-	-	-	-	-
15	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	2.5	2.48	0.99	0	N.A.	No	No	5.0454	-	-	-	Work in Progress.	No	N.A.	N.A.

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
1	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
2	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
3	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	NA	NA	No	NA	NA	NA	NA	Yes	CIDCO	41380	In process	-	No
4	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
5	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
6	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
7	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
8	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
9	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
10	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	In Progress	-	No	-	-	-	-	No	-	-	-	-	No
11	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	In Progress	-	No	-	-	-	-	No	-	-	-	-	No
12	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	-	-	No	-	-	-	-	No	-	-	-	-	No
13	Comprehensive operation and maintenance of MSW procesing and disposal facility at chal tloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	NMIA	-	-	No	-	-	-	-	No	-	-	-	-	No
14	Development of landfill facility for MSW processing and disposal facility at village CHAL near Talaja (4 th call ) CA NO 12/CIDCO/EE(W.S-I)/2012-13 M/s K.D.Patil Const.	NMIA	-	-	No	-	-	-	-	No	-	-	-	-	No
15	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
16	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	EE(WS-II)	City Scale	Water Supply	Category-A	81.909	09-Jun-09	23-Jun-09	23-Jun-09	2009-2010	31	22-Dec-11	31-Mar-14	36.23	2013-2014	67.30	217%	44%
17	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	EE(WS-II)	City Scale	Water Supply	Category-A	43.9513	13-Jan-11	28-Jan-11	28-Jan-11	2010-2011	25	27-Jan-13	25-Jul-13	27.79	2013-2014	47.80	191%	63%
18	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	EE(HETAWANE)	City Scale	Water Supply	Category-A	1.83	01-Nov-10	01-Nov-10	01-Nov-10	2010-2011	40	31-Jan-14	31-Jan-14	2.25	2013-2014	50.70	127%	123%
19	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13 M/s. Babolatt Associates.	NMIA	EE(HETAWANE)	City Scale	Water Supply	Category-A	2.97	06-May-13	06-May-13	06-May-13	2013-2014	18	5-Nov-14	5-Nov-14	1.84	2014-2015	20.20	112%	62%
20	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	EE(ELECT-I)	Deposit Work		Category-A	60.9774	30-Aug-12	30-Aug-12	30-Aug-12	2012-2013	24	29-Aug-14	29-Aug-14	34.13	2014-2015	28.50	119%	56%
21	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA	EE(ELECT-I)	Deposit Work		Category-A	4.35	10-Mar-14	10-Mar-14	10-Mar-14	2013-2014	5	9-Aug-14	9-Aug-14	0.00	2014-2015	9.90	198%	0%
22	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. LTD.	NMIA	EE(ELECT-I)	Deposit Work		Category-A	3.7	10-Feb-14	10-Feb-14	10-Feb-14	2013-2014	6	9-Aug-14	9-Aug-14	0.45	2014-2015	10.80	180%	12%
23	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	NMIA	EE(ELECT-II)	Physical Infra		Category-A	1.3168	20-Sep-08	20-Sep-08	20-Sep-08	2008-2009	7	28-Apr-09	28-Apr-09	0.47	2009-2010	76.50	1093%	36%
24	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	EE(ELECT-II)	Social Infra		Category-A	4.6307	14-Jun-12	14-Jun-12	14-Jun-12	2012-2013	9	13-Mar-13	13-Mar-13	2.61	2012-2013	31.00	344%	56%
25	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	EE(ELECT-II)	Deposit Work		Category-A	44.87	29-Jan-13	29-Jan-13	29-Jan-13	2012-2013	24	28-Jan-15	28-Jan-15	32.86	2014-2015	23.40	98%	73%
26	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	EE(AP-R/R-I)	Physical Infra	Storm Water	Category-A	2.59	10-Sep-12	09-Dec-13	09-Dec-13	2013-2014	18	8-Jun-15	8-Jun-15	1.66	2015-2016	12.90	72%	64%
27	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	EE(BPR-I)	City Scale	Bridges	Category-A	44.57	23-Jan-12	23-Jan-12	23-Jan-12	2011-2012	27	22-Apr-14	31-Oct-14	7.5	2014-2015	35.80	133%	17%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
16	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	20	0.00	0.00	0	-	Yes	Yes	81.909	-	-	-	Delay in getting permissions from NHAI & Forest Department. Proposal for extension in time period up to 31.03.2014 is under process as per revised programme submitted by agency.	Yes	Contractor	40284
17	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	10	0.67	0.07	1	25-Jul-13	Yes	No	43.9513	-	-	-	Delay is due to permission awaited from MCZMA / MOEF. Extended upto 30.06.2015	Yes	Contractor	41032
18	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	0.9	0.37	0.41			Yes	No					work in progress. i) No delay. ii) Regular Maintenance work.	No	NA	NA
19	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13 M/s. Babolatt Associates.	NMIA	0.9	0.08	0.09			Yes	No					work in progress. i) No delay. ii) Regular Maintenance work.	No	NA	NA
20	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	29.11	4.30	0.15	NIL	NIL	NO	NO	52.02	---	---	--	Work in Progress. Extension upto 27/02/2015 proposed.	NA	NA	NA
21	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA	4.35	0.00	0.00									Work in Progress.			
22	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. Ltd.	NMIA	2.7	0.45	0.17									Work in Progress.			
23	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	NMIA	0.85	0.00	0.00									Proposal sent for foreclosure.			
24	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	1.27	0.00	0.00									The work is handed over to Fire department.			
25	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	19.48	7.97	0.41									Work in progress			
26	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	1.8	1.35	0.75	0	-	NO	NO	2.59	-	-	-	Work In Progress.	NO	N.A.	-
27	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	20	0.585	0.02925	1	41943	No	No	44.57	-	-	-	1) Land acquisition problem survey No. 97&99 falling in the alignment of ROB. 2) Non mobilization of site as per requirement of progress work by agency. 3) Delay in receipt of Railway permission. 4) Proposal to identify land use for shifting of existing Dhaba near proposed ROB and adjacent to existing NH-4 sent to Sr. PI (S)	No	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
16	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	In-Progress	41682	Yes	Contractor	40549	In-Progress	41682	Yes	Contractor	40113	In-Progress	41414	Yes
17	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	In-Progress	41661	Yes	Contractor	40617	In-Progress	41731	No	N.A.	N.A.	N.A.	N.A.	Yes
18	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
19	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13 M/s. Babolatt Associates.	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
20	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
21	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA													
22	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. Ltd.	NMIA													
23	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	NMIA													
24	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA													
25	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA													
26	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO
27	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	-	-	No	-	-	-	-	Yes	Contractor	Apr-2012	Obtained on 2	Meeting with DRM	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
28	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	EE(BPR-I)	M & R works		Category-A	1.602	02-Dec-13	02-Dec-13	02-Dec-13	2013-2014	37	1-Dec-16	1-Dec-16	0.18	2016-2017	13.20	36%	11%
29	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	Special Project	EE(NUR-I)	Physical Infra	Others	Category-A	4.81	12-Feb-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Feb-15	20-Feb-15	0.17	2014-2015	10.50	88%	4%
30	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	EE(NUR-I)	City Scale	Bridges	Category-A	41.83	21-Aug-14	09-Sep-14	09-Sep-14	2014-2015	25	8-Sep-16	8-Sep-16	0	2016-2017	3.80	15%	0%
31	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	EE(NUR-II)	Physical Infra	Others	Category-A	35	24-Jun-08	24-Jun-08	03-Aug-11	2011-2012	36	23-Jun-11	3-Aug-14	11.47	2014-2015	41.60	116%	33%
32	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14 M/s. Supreme Infrastructure India Ltd.	Special Project	EE(NUR-II)	City Scale	Flyovers	Category-A	43.69	23-May-14	23-May-14	23-May-14	2014-2015	30	22-Nov-16	22-Nov-16	0	2016-2017	7.40	25%	0%
33	Providing & laying Murum Embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran Railway line, Navi Mumbai . CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	EE(NUR-II)	Physical Infra	Others	Category-A	4.81	02-Dec-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Nov-15	20-Nov-15	0.17	2015-2016	10.50	88%	4%
34	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	EE(TNR)	Sector-56 Dronagiri	-	Category-A	14	17-Jan-13	02-Jan-13	02-Feb-13	2012-2013	18	31-Jul-14	31-Jul-14	11.95	2014-2015	23.30	129%	85%
35	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	EE(PP&Q)	City Scale	Bridges	Category-A	51.69	22-Dec-11	22-Dec-11	22-Dec-11	2011-2012	24	21-Dec-13	31-Mar-15	34.44	2014-2015	36.90	154%	67%
36	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	EE(SP)	City Scale	Roads	Category-A	75.29	08-Apr-14	25-Aug-14	25-Aug-14	2014-2015	18	24-Feb-16	24-Feb-16	0	2015-2016	4.30	24%	0%
37	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	EE(MR-I)	City Scale	Metro	Category-A	158.95	01-Jul-11	01-Jul-11	01-Jul-11	2011-2012	24	further extension	31-Mar-15	120.67	2014-2015	42.70	178%	76%
38	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khandeshwar corridor of N.M.	Special Project	EE(MR-II)	City Scale	Metro	Category-A	145.96	22-Jun-11	22-Jun-11	22-Jun-11	2011-2012	24	21-Jun-13	21-May-15	127.7439	2015-2016	43.00	179%	88%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
28	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	0.54	0.175	0.324074074	NIL	-	No	No	1.62	-	-	-	-	-	-	-
29	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	Special Project	4	0.17	0.0425	N.A.	N.A.	N.A.	N.A.	N.A.	2	Nil	-	N.A.	No	N.A.	N.A.
30	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	2.5	0	0	N.A.	N.A.	N.A.	N.A.	N.A.	Nil	Nil	Nil	N.A.	No	N.A.	N.A.
31	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	15	3.74	0.249333333	2 Nos.	41854	Yes	N.A.	(Depd	20	6	0.3	8775 Sqm out of 17550 Sqm Platform slab casted, Platform work in progress.	Yes	Contractor	N.A.
32	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14 M/s. Supreme Infrastructure India Ltd.	Special Project	7.5	0	0	0	N.A.	No	NO	43.68	0	0	0	Work in Progress.	NO	N.A.	N.A.
33	Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	4	0.17	0.035343035	0	N.A.	No	NO	4.81	2	0	0	N.A.	NO	N.A.	N.A.
34	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	7.96	4.4	0.552763819	One	NA	No	No	14	1. Piling work. 2. Bottom Raft	Work virtually completed	-	Delay	Already Obtain	N.A.	NA
35	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	20	9.79	0.4895	1 No.	ension up 31.03.20	YES	NO	48.55	For Non Rly. SpanA) For footing -	1) Executed as per progra	95%65%100%	1) CRS Permission received on 09/27/2013 2) Drawing for execution in Rly. Span Received on 03/21/2014 3) All OHE traction wire & signal & Telecom fiber cable removed. 4) Electrical poles in slip road removed on 09.12.14 5) O.H.Electric line above FOB is to be removed. 6) Approval for Revised Drawing for Railway Foundation received in Sep 14.	NO	NA	NA
36	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	10	0		nil	nil	No	No						Yes	Not Applicable	Not Applicable
37	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	40	20.96	0.524	ONE	41729	YES	YES	162.44	There are no milestones specified in the contract. Major Activities (TOTAL SCOPE) are as under. (1) Foundations = 147 Nos. (2) Piers = 147 Nos. (3) Segment Casting = 1450 Nos. (4) Segment Launching = 152 Spans (5) Parapet Casting = 2900 Nos. (6) Parapet Launching = 152 Spans.	There are no milestones specified in the contract. Major Activities completed are as under. (1) Foundations = 139 Nos. (2) Piers = 127 Nos. (3) Segment Casting = 1279 Nos. (4) Segment Launching = 98 Spans (5) Parapet Casting = 2296Nos. (6) Parapet Launching = 63 Spans.	There are no milestones sp	(1) Permission obtained for crossing Sion Panvel highway from PWD and Traffic Police. Casting of Pier Cap for P-17& P18 are completed. (2) Raising of TATA and EHV lines - Work is completed by M/s TATA themselves and for other EHV lines the permissions from MSEDCL / MSETCL are awaited. KHANDALGAON-KHARGHAR EHV line between station No.02 & 03 shall be shifted by NCLL. Shifting work delayed due to non availability of required land from NMMC. (3) Land near Konkan Bhavan which was in possession of PWD - Permissions obtained from PWD to carry out the work in land in their possession on 14.10.2013. (4) Inadequate resources - Progress being expedited for recovery of slipage.	NO	NA	NA
38	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khandeshwar corr.of N.M.	Special Project	25	20.6978	82.7912	One	41729	Yes	Yes	160.96	PCC-177, Footing-177,	PCC-176, Footing-176,	N.A	1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure. 2. Permission from Rly. to cross their land is still awaited, 3.Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4.Delay in finalising merging/ Demerging details & crossover, 5. Inadequate resources deployed by the contractor - Progress being expedited with additional resources.	No	N.A	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
28	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
30	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NO
31	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	E.C. Obtained	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	Contractor	39806	CRS sanction	N.A.	NO
32	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14 M/s. Supreme Infrastructure India Ltd.	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	CIDCO	40834	In Process	CE(SP) discussed w	NO
33	Providing & laying Murum Embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran Railway line, Navi Mumbai . CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
34	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	NA	NA	NA	NA	NA	Permission ex	NA	NA	NA	NA	NA	NA	No
35	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	NA	NA	NO	NA	NA	NA	NA	Yes	CIDCO & Contra	41995	In-Process Pro	NA	No.
36	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	EC is obtained	Applied to MoE	Not Applicable	CIDCO	Lawyer Mr. He	In process.	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
37	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	NA	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO
38	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khandeshwar corr.of N.M.	Special Project	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	Yes	LBG, CIDCO & C	40890	In-Process	41989	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
39	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	EE(MR-II)	City Scale	Metro	Category-A	53.75	01-Feb-11	01-Feb-11	01-Feb-11	2010-2011	42	31-Jul-14	31-Jul-14	33.4749	2014-2015	47.70	114%	62%
40	DESIGN, MANUFACTURE, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF COMPLETE METRO RAIL SYSTEM ON TURNKEY BASIS AND IT'S MAINTENANCE FOR NAVI MUMBAI METRO LINE -1 (Comprising of Rolling Stock, Signalling and Train Control, Communications, Traction, Power Supply, SCADA, Track Work, Automatic Fare Collection, Depot Equipments etc CA.02/CIDCO/RP/SE (TP-III&HQ)/12-13 M/s. AnTaCs Consortium	Special Project	EE(MR-II)	City Scale	Metro	Category-A	1327.75	01-Aug-14	01-Aug-14	01-Aug-14	2014-2015	30	31-Jan-17	31-Jan-17	61.37	2016-2017	5.10	17%	5%
41	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	EE(MR-III)	City Scale	Metro	Category-A	131.92	20-Feb-13	20-Feb-13	20-Feb-13	2012-2013	24	19-Feb-15	19-Feb-15	16	2014-2015	22.70	95%	12%
42	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	EE(MR-IV)	City Scale	Metro	Category-A	67.995	05-Feb-14	05-Feb-14	05-Feb-14	2013-2014	15	8-Jan-15	8-Jan-15	4.7	2014-2015	11.00	73%	7%
43	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	EE(MR-V)	City scale Development	Infrastructure	Category-A	142	06-Jan-12	07-Jun-12	07-Jun-12	2012-2013	22	5-May-14	17-Oct-14	62	2014-2015	31.30	142%	44%
44	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	EE(TP-I)	City scale Development	Infrastructure	Category-A	179.17	31-Aug-12	31-Aug-12	31-Aug-12	2012-2013	22	30-Jun-14	11-Jun-15	73.33	2015-2016	28.40	129%	41%
45	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	EE(Elect-RP)	City Scale	Metro	Category-A	2.52	29-Jul-14	29-Jul-14	29-Jul-14	2014-2015	8	2-Mar-15	2-Mar-15	1.1015	2014-2015	5.20	65%	44%
46	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	EE(Elect-RP)	City Scale	Metro	Category-A	1.21	04-Jul-13	04-Jul-13	04-Jul-13	2013-2014	11	3-Mar-14	3-Mar-14	1.0247	2013-2014	18.20	165%	85%
47	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	EE(ULWE-I)	12.5% SCHEME		Category-A	7.5911	02-May-13	24-May-13	24-May-13	2013-2014	18	23-Nov-14	23-Nov-14	1.8	2014-2015	19.60	109%	24%
48	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector - 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM	EE(ULWE-I)	12.5% SCHEME		Category-A	4.9387	02-May-13	06-Jun-13	06-Jun-13	2013-2014	18	5-Dec-14	6-Dec-14	1.3687	2014-2015	19.10	106%	28%
49	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	EE(ULWE-II)	12.5% SCHEME		Category-A	7.98	17-Feb-14	28-Feb-14	28-Feb-14	2013-2014	25	27-Feb-16	27-Feb-16	0.7205	2015-2016	10.20	41%	9%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
39	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	8	3.78	47.25	One	or 8 months from 1.	Yes	Yes	53.75	Nil	N.A	N.A	1. Delay in finalisation of Tenders pertaining to Civil works & System contract, 2. Delay in execution of civil works, 3. Inadequate manpower	No	N.A	N.A
40	DESIGN, MANUFACTURE, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF COMPLETE METRO RAIL SYSTEM ON TURNKEY BASIS AND IT'S MAINTENANCE FOR NAVI MUMBAI METRO LINE -1 (Comprising of Rolling Stock, Signalling and Train Control, Communications, Traction, Power Supply, SCADA, Track Work, Automatic Fare Collection, Depot Equipments etc CA.02/CIDCO/RP/SE (TP-III&HQ)/12-13 M/s. AnTaCs Consortium	Special Project	200	61.37	30.685	-	-	-	-	1327.75	Rolling stock-22 Signalling & tra	Nil	In Progress	Mobilisation bill of Rs. 6137 lacs, USD 4,73,504 & EURO 36,45,957 forwarded to Accounts section, RBI approval awaited, hence payment against foreign currency not released by accts section. Equivalent INR amount of foreign currency exchange rate of 1.10.2013is 3377.42lacs, which is liability.	No	-	-
41	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	45	8.42	0.187111111	NA	NA	No	No	NA	A Mobilization : 0 to 3 Months	A. Mobilization: 90 %	A. Mobilization: 90 %	a. Approval of GAD. b. Submission and approval of Architectural and Design drawing c. In sufficient resources.	No	NA	NA
42	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	25	4.7	0.188	Nil	NA	No	No		Foundation - 48Pier Cap - 32Segr	223800	0.047	Approval for General alignment Drawing in Railway Portion awaited	NA	NA	NA
43	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	50	9.15	0.183	Nil	N.A	Yes	No	142	A) Viaduct Through Station) Fou	171532323236419621928921000		1) Decision of Lift Supporting Arrangement 2) Shifting of Service Lines in Station No.11 3) Land Acquisition of of Adjacent Plots Station No.11 4) Railway permission at Station No.10 5) inadequate resources by Contractor	No	N.A	N.A
44	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	70	18.14	0.259142857	NIL	N.A	Yes	No	179.17				Reasons for delay : (1) Obstruction of overhead EHV lines. (2) Land near Konkani Bhavan at present is in possession of PWD - recently Permissions obtained from PWD to carry out the work in land in their possession. (3) Obstruction of live water supply pipe lines are observed for Three stations. (4) Hindrance due to Traders strikes on LBT (5) Continuous & very heavy Rainfall. (6) Proposal initiated for EOT till 11.06.2015.	NO	N.A	Not Applica
45	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	1.97	0.5477	0.278020305	-	-	-	-	-	-	-	-	Work in Progress.	-	-	-
46	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	0.42	0.2324	0.553333333	-	-	-	-	-	-	-	-	Work in Progress.	-	-	-
47	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	6.9911	0.9114	0.130365751	Nil	N.A.	No	No	7.59	-	-	-	Work in Progress.	Letter sent to Secretary Env. For Excavation		
48	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector - 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. Girish Enterprises.	NM	3.6433	0.1816	0.049844921	Nil	N.A.	NA	No	4.94	-	-	-	Work in Progress.			
49	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	6	0.7205	0.090288221	Nil	NA	No	No	NA	-	-	-	Villager Registance.	No		N.A.

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
39	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	N.A	N.A	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No
40	DESIGN, MANUFACTURE, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF COMPLETE METRO RAIL SYSTEM ON TURNKEY BASIS AND IT'S MAINTENANCE FOR NAVI MUMBAI METRO LINE -1 (Comprising of Rolling Stock, Signalling and Train Control, Communications, Traction, Power Supply, SCADA, Track Work, Automatic Fare Collection, Depot Equipments etc CA.02/CIDCO/RP/SE (TP-III&HQ)/12-13 M/s. AnTaCs Consortium	Special Project	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
42	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	NA	NA	NA	NA	NA	NA	NA	Yes	CIDCO	40890	In-Process	41997	NA
43	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	N.A	N.A	No	N.A	N.A	N.A	N.A	Yes	CIDCO & Contra	2010	In-Process	41712	No
44	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	-	-	Not Applicable	-	-	-	-	Not Applicable	-	-	-	-	No
45	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	-	-	Yes	CIDCO	No	No	No	No	NA	NA	NA	NA	NA
46	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	-	-	Yes	CIDCO	No	No	No	No	NA	NA	NA	NA	NA
47	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	on 02.08.13							N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
48	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector - 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM													
49	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
50	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	EE(ULWE-II)	12.5% SCHEME		Category-A	9.2223	24-Jan-13	12-Feb-13	12-Feb-13	2012-2013	25	10-Feb-15	10-Feb-15	9.0392	2014-2015	22.90	92%	98%
51	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	EE(ULWE-II)	12.5% SCHEME		Category-A	7.62	14-May-13	09-Jul-13	09-Jul-13	2013-2014	26	8-Jul-15	8-Jul-15	5.5567	2015-2016	18.00	69%	73%
52	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	EE(ULWE-II)	12.5% SCHEME		Category-A	3.4802	11-Aug-12	14-Mar-13	14-Mar-13	2012-2013	22	13-Jun-14	13-Jun-14	2.2665	2014-2015	21.90	100%	65%
53	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	EE(DRON-I)	Physical Infra	Roads	Category-A	3	24-Feb-12	28-Feb-12	28-Feb-12	2011-2012	12	27-Feb-13	27-Feb-13	2.9104	2012-2013	34.60	288%	97%
54	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	EE(DRON-I)	Physical Infra		Category-A	1.0778	05-May-12	05-May-12	05-May-12	2012-2013	12	4-May-13	4-Jun-13	0.9485	2013-2014	32.40	269%	88%
55	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	EE(DRON-I)	Physical Infra		Category-A	4.94	14-Nov-13	17-Feb-14	17-Feb-14	2013-2014	14	16-Jan-15	16-Jan-15	0	2014-2015	10.60	75%	0%
56	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	EE(DRON-I)	Physical Infra		Category-A	6.91	03-Feb-14	04-Mar-14	04-Mar-14	2013-2014	12	3-Mar-15	3-Mar-15	3.2519	2014-2015	10.10	84%	47%
57	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	EE(DRON-I)	12.5% SCHEME		Category-A	36	02-Dec-13	09-Jan-14	09-Jan-14	2013-2014	24	8-Jan-16	8-Jan-16	2.5652	2015-2016	11.90	49%	7%
58	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	EE(DRON-II)	Physical Infra	Others	Category-A	3.9934	21-Jan-13	07-Feb-13	01-Apr-13	2013-2014	18	6-Aug-14	5-Feb-15	0.105	2014-2015	21.30	118%	3%
59	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.56	11-Jan-12	11-Dec-12	05-Feb-13	2012-2013	15	10-Mar-14	5-Jun-14	1.5948	2014-2015	23.20	154%	45%
60	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	15.1658	25-Sep-13	24-Oct-13	24-Oct-13	2013-2014	24	23-Oct-15	23-Oct-15	5.8	2015-2016	14.50	60%	38%
61	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	20.2545	18-Jun-13	16-Jul-13	17-Oct-13	2013-2014	24	15-Jul-15	15-Jul-15	3.85	2015-2016	14.70	61%	19%
62	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	13.3429	12-Mar-13	19-Dec-13	15-Jan-14	2013-2014	24	18-Dec-15	18-Dec-15	1.5068	2015-2016	11.70	49%	11%
63	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	16.3104	11-Jun-13	09-Dec-13	27-Dec-13	2013-2014	24	8-Dec-15	12-Aug-15	4.62	2015-2016	12.30	51%	28%
64	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.1568	16-Jan-14	05-Feb-14	05-Mar-14	2013-2014	15	4-May-15	5-Apr-15	0	2015-2016	10.10	67%	0%
65	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	EE(DRON-II)	Deposit Work	Others	Category-A	3.16	01-Feb-12	01-Feb-12	01-Feb-12	2011-2012	10	1-Jan-13	25-Dec-13	2.3649	2013-2014	35.50	355%	75%
66	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	EE(DRON-III)	Physical Infra	Roads	Category-A	33.01	02-Dec-13	17-Dec-13	17-Dec-13	2013-2014	18	16-Jun-15	16-Jun-15	24.9885	2015-2016	12.70	70%	76%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
50	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	3.99	2.4849	0.269444716	-	NA	NA	NA	NA	-	-	-	-	No	CIDCO	N.A.
51	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	5.49	3.2627	0.428175853	-	NA	NA	NA	NA	-	-	-	-	No	CIDCO	N.A.
52	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	1.7	0.4892	0.140566634	-	NA	NA	NA	NA	-	-	-	1) Permission to cross Amra Marg from NHAI is awaited. 2) Laying of 800mm dia D.I. Pipe Line is not feasible, as the development sec-24 & 25 is not yet Started.	No	CIDCO	N.A.
53	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	0.0896	0	0.37	Nil	N.A.	No	No	2.91	-	-	-	-	No	-	-
54	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	0.1293	0	2.02	1	-	No	No	0.9485	-	-	-	-	No	-	-
55	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	4.74	0	0	-	-	-	-	-	-	-	-	-	No	-	-
56	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	6.71	3.2519	0.470607815	-	-	-	-	-	-	-	-	-	No	-	-
57	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	20	2.5652	0.071255556	-	-	-	-	-	-	-	-	-	Yes	-	-
58	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	3.39	0	0	NA	NA	NA	No	3.99	1	---	---	Work held up because of Villagers stiff resistance for their long pending demands.	NA	NA	NA
59	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	0.85	0.5213	0.146432584	1	NA	Yes	No	2.87	3	Nil	-	1) mangroes 2)villagers resistance 3)deletion of R.E wall 4) award of substitute work.	No	N.A	N.A
60	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	10	5.8	0.382439436	NA	NA	NA	NA	15.16	3	NA	NA	NA	NA	NA	NA
61	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	12	3.85	0.190081217	NA	NA	NA	NA	20.25	5	NA	NA	NA	NA	NA	NA
62	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	6	1.5068	0.112928973	NA	NA	NA	NA	13.34	NA	NA	NA	NA	NA	NA	NA
63	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	7	3.7545	0.230190553	NA	NA	NA	NA	16.31	4	NA	NA	NA	NA	NA	NA
64	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	2	0	0	NA	NA	NA	NA	3.16	NA	NA	NA	NA	NA	NA	NA
65	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	0.57	0.3179	0.100601266	01 By PWD	31/12/13	No	No	3.16	Deposit work	Deposit work	-	-	NO	N.A	N.A
66	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	10	18.6515	0.56502575	0	NA	No	No	33.03	18	14	77.7777778	NA	No	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
50	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
51	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
52	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
53	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	-	-	-	-	-	-	-	-	-	-	-	-	No
55	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	-	No	-	-	-	-	-	-	-	-	-	No
56	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	-	-	No	-	-	-	-	-	-	-	-	-	No
57	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	-	-	Yes	-	-	-	-	-	-	-	-	-	No
58	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
59	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
60	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
61	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
62	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
63	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
64	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
65	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
66	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
67	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infracore Pvt. Ltd.	NM	EE(DRON-III)	12.5% SCHEME	Others	Category-A	17.85	02-Dec-13	19-Dec-13	19-Dec-13	2013-2014	25	18-Dec-15	18-Dec-15	2.2706	2015-2016	12.60	50%	13%
68	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(DRON-III)/2013-14 M/s. L.T. Patil & Sons.	NM	EE(DRON-III)	Social Infra	Others	Category-A	1.85	16-Jan-14	03-Feb-14	03-Feb-14	2013-2014	13	2-Feb-15	2-Feb-15	0.1781	2014-2015	11.10	85%	10%
69	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(HSG)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	EE(HSG-I) & EE(HSG-II)	Housing	with onsite infra	Cat-A	492.87	24-Oct-11	03-Nov-11	03-Nov-11	2011-2012	31	2-May-14	30-Sep-14	442.05	2014-2015	38.50	124%	90%
70	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	EE(HSG-I) & EE(HSG-II)	Infrastructure Sector	in Pandav Marg	Cat-A	20.43	10-Jul-13	17-Sep-13	17-Sep-13	2013-2014	17	16-Dec-14	16-Dec-14	6.26	2014-2015	15.70	92%	31%
71	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	EE(HSG-III) & EE(HSG-IV)	Housing	Housing	Category-A	553.84	05-Feb-13	05-Feb-13	05-Feb-13	2012-2013	27	4-May-15	31-Dec-15	268.67	2015-2016	23.20	86%	49%
72	Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd.	NM	EE(EC)	SE (Vashi)	EE (EC)	Category-A	1.49	01-Feb-14	01-Feb-14	01-Feb-14	2013-2014	6	30-Jul-14	30-Jul-14	0.85	2014-2015	11.10	185%	57%
73	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	EE(EC)	SE (Vashi)	EE (EC)	Category-A	3	11-Jul-14	11-Jul-14	11-Jul-14	2014-2015	5	10-Dec-14	10-Dec-14	2.17	2014-2015	5.80	115%	72%
74	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	NM	EE(EC)	SE (Vashi)	EE (EC)	Category-A	157.1	19-Dec-08	15-Jan-09	01-May-09	2009-2010	16	4-Apr-10	30-Apr-14	152.24	2014-2015	69.00	431%	97%
75	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.325	01-Mar-13	01-Mar-13	01-Mar-13	2012-2013	12	28-Feb-14	28-Feb-14	1.69	2013-2014	22.40	186%	73%
76	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.98	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	18	15-Jan-15	15-Jan-15	0	2014-2015	17.80	99%	0%
77	P/L/L/I D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.23	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	6	15-Jan-14	15-Jan-14	0.85	2013-2014	17.80	296%	69%
78	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.18	31-Jan-14	31-Jan-14	31-Jan-14	2013-2014	6	30-Jul-14	30-Jul-14	0	2014-2015	11.20	186%	0%
79	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	4.24	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	18	23-Aug-15	23-Aug-15	0	2015-2016	10.40	57%	0%
80	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	NM	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	1.6	05-Jun-10	05-Jun-10	05-Jun-10	2010-2011	11	8-May-11	8-May-11	1.6336	2011-2012	55.70	506%	102%
81	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	2.61	09-Nov-12	09-Nov-12	09-Nov-12	2012-2013	21	5-Aug-14	8-Nov-14	2.42203	2014-2015	26.10	124%	93%
82	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	NM	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	4.23	28-Dec-12	28-Dec-12	28-Dec-12	2012-2013	24	27-Dec-14	27-Dec-14	1.5393	2014-2015	24.50	102%	36%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
67	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	8.5	2.2706	0.127204482	0	NA	No	No	17.85	11	7	63.63636364	19% area mangrove affected	No	NA	NA
68	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	1.5	0.1781	0.09627027	0	NA	No	No	1.85	-	-	-	Co-ordinates not received from Planning section.	No	NA	NA
69	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	84.77	75.07	0.152311969	One	41985	Yes	No	492.87	12	8	0.666666667	Extension proposed upto 12.12.2014.	Yes	Contractor	40884
70	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	10.24	4.59	0.224669604	NA	NA	Yes	No	20.43	NA	NA	NA	Delay is due to delay in issue of revised Storm Water Drain's execution drawings by 4 months and Increase in scope of work.	No	NA	NA
71	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	376	114.5	0.304521277	--	--	--	Yes	553.4	3		0.62	* Work in progress * Work done in financial year 2012-13=1090 lacs 2013-14 =14296.43 lacs * Extension of time limit granted upto Dec-2015 * Work of 6 nos of EWS Bldgs & 1 nos of LIG bldgs. held up due to access and boundary disput.	Yes	Contractor	02/08/201
72	Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd.	NM	1.07	0.85	0.570469799									WIP, Proposed for Extension in Time upto Nov 7, 2014			
73	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	3	2.17	0.723333333									Proposed for extension in time upto 9th Jan. 2015			
74	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	NM	1	2.59	0.99	3 nos.	41409	No	No	157.1	-	-	-	Time Extension upto 15th May 2013, granted. Further extension till 30 April 2014 is in process. Work Virtually completed. As Built Drawings being prepared.	YES	CIDCO	39491
75	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	2.07	1.69	0.72688172	N.A.	N.A.	N.A.	N.A.	2.325	6	6	1	Nil	N.A	N.A	N.A
76	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	3	0	0	N.A.	N.A.	N.A.	N.A.	2.98	7	2	28.57142857		N.A	N.A	N.A
77	P/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	1	0.85	0.691056911	N.A.	N.A.	N.A.	N.A.	1.23	6	6	100	Nil	N.A	N.A	N.A
78	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	1.18	0	0	N.A.	N.A.	N.A.	N.A.	1.18	6	1	17		N.A	N.A	N.A
79	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	0.25	0	0	N.A.	N.A.	N.A.	N.A.	4.24	6	0	0		N.A	N.A	N.A
80	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	NM	0	0.7155	0.4471875	-	-	No	No	1.6	-	-	-		No	No	No
81	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	0.19	0	0	-	-	No	No	2.13	-	-	-		No	No	No
82	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	NM	3	1.2572	0.297210402	-	-	No	No	1.57	-	-	-	Work is lagging behind due to slow progress of the agency. Time lapsed is 67%. Liability till date is Rs.68.00 Lacs. i.e. 16%.	No	No	No

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
67	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
68	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
69	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	Obtained on 0	41046	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
70	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
71	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	Obtained date	11/26/2013	No	--	--	--	--	No	--	--	--	--	No
72	Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd.	NM													
73	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM													
74	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	NM	Obtained	39491	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
75	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
76	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
77	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
78	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
79	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
80	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	NM	No	-	No	No	No	No	No	No	No	No	No	No	No
81	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	No	-	No	No	No	No	No	No	No	No	No	No	No
82	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	NM	No	-	No	No	No	No	No	No	No	No	No	No	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
83	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	EE(KHR-I)	Physical Infra	Roads	Category-A	6.74	07-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-Apr-15	22-Apr-15	0.9608	2015-2016	11.40	71%	14%
84	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	EE(KHR-I)	12.5% SCHEME	Roads	Category-A	6.16	25-Mar-13	08-Apr-13	08-Apr-13	2013-2014	16	7-Jul-14	7-Jul-14	1.6853	2014-2015	21.10	132%	27%
85	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	10.08	23-Jan-13	12-Feb-13	12-Feb-13	2012-2013	19	18-Aug-14	18-Aug-14	5.11	2014-2015	22.90	121%	51%
86	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	EE(KHR-II) - Sector-2 to 22	Deposit Work	Roads	Category-A	1.53	12-Dec-13	12-Dec-13	03-Apr-14	2014-2015	6	11-Jun-14	11-Jun-14	1.23	2014-2015	9.10	151%	80%
87	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	EE(KHR-II) - Sector-2 to 23	Physical Infra	Parks and Garden	Category-A	1.4	09-Oct-13	19-Dec-13	19-Dec-13	2013-2014	15	18-Dec-14	18-Dec-14	0.14	2014-2015	12.60	84%	10%
88	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	EE(KHR-II) - Sector-2 to 24	12.5% SCHEME		Category-A	2.58	20-Jan-14		20-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.23	2014-2015	11.50	96%	9%
89	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	EE(KHR-II) - Sector-2 to 25	City Scale		Category-A	4.69	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-May-15	22-May-15	0.99	2015-2016	11.40	71%	21%
90	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	EE(KHR-II) - Sector-2 to 26	Physical Infra		Category-A	2.46	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	13	22-Feb-15	22-Feb-15	0	2014-2015	11.40	88%	0%
91	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	EE(KHR-II) - Sector-2 to 27	Physical Infra	Roads	Category-A	4.58	08-Jan-14	27-Jan-14	27-Jan-14	2013-2014	17	26-May-15	26-May-14	1.49	2014-2015	11.30	66%	33%
92	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	EE(KHR-II) - Sector-2 to 28	Physical Infra	Bridges	Category-A	3.37	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	12	23-Feb-15	23-Feb-15	1.09	2014-2015	10.40	86%	32%
93	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	EE(KHR-II) - Sector-2 to 29	Physical Infra	Storm Water	Category-A	3.83	25-Feb-14	25-Feb-14	25-Feb-14	2013-2014	12	24-Feb-15	24-Feb-15	0.31	2014-2015	10.30	86%	8%
94	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	EE(KHR-II) - Golf Course	City Scale	Other Commercial	Category-A	3.19	21-Jan-13	21-Jan-13	21-Jan-13	2012-2013	12	20-Jan-14	20-Jan-14	1.79	2013-2014	23.70	197%	56%
95	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	EE(KHR-II) - Golf Course	City Scale	Other Commercial	Category-A	2.13	01-Jun-13	01-Jun-13	01-Jun-13	2013-2014	12	31-May-14	31-May-14	1.85	2014-2015	19.30	161%	87%
96	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	EE(KHR-II) - Golf Course	City Scale	Others	Category-A	1.45	21-Jan-14	21-Jan-14	21-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.3	2014-2015	11.50	96%	21%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
83	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	3	0.9608	0.320266667	Nil	Nil	No	No	6.74	12	2	0.17	Nil	No	NA	NA
84	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	2	0.6328	0.3164	Nil	Nil	No	No	6.16	3	Work in Progress simulta	0.2	The work is lagging behind due to incompleting RCC pipe cable ducts laying by IVRCL.	No	NA	NA
85	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	6.089	1.48	0.243061258	NIL	NA	No	No	1.859	Nil	Nil	Nil	W.I.P.%age achievement including liability w.r.t. to target is 45%	No	NA	NA
86	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	1.13	1.23	1.088495575	NA	NA	No	No	NA	NA	NA	NA		No	NA	NA
87	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	1.1	0.14	0.127272727	NIL	NIL	NO	No	1.4	Nil	Nil		Work in Progress.	No	N.A	N.A
88	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	2.58	0.23	0.089147287									Work in Progress.	No	N.A	N.A
89	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	3.5	0.99	0.282857143									Work in Progress.	No	N.A	N.A
90	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	2.16	0	0	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.	No	NA	NA
91	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	4.18	1.49	0.35645933	NIL	NIL	NO	No	4.58	Nil	Nil		Work In Progress %age achievement including liability w.r.t. to target is 100%.	No	N.A	N.A
92	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	3.42	1.09	0.31871345	NIL	NIL	NO	No	3.37	Nil	Nil		Work In Progress	No	N.A	N.A
93	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	3.68	0.31	0.08423913	NIL	NIL	NO	No	3.68	Nil	Nil		Work In Progress	No	N.A	N.A
94	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	1.1	1.26	1.145454545	NA	NA	No	No	NA	NA	NA	NA	Work delayed due to revision of structural drawing from Consultant. (for Superstructure) 1. CC issued by ATPO on 16.01.2013 2. WO issued on 21.01.2013 3. NOC from AAI on 22.02.2013 4. Structural Drawings upto plinth issued on 12.04.2013 5. 1st Extension Approved upto 19.04.2014 6. 2nd Extension proposed upto 20.09.2014 7. Approval to Extra Items awaited 8. 3rd Extension will be required upto 30.11.2014	No	NA	NA
95	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	0.4	1.27	3.175	NA	NA	No	No	NA	NA	NA	NA	WIP 1. Extension Proposed upto 31.01.2015. (8 months) 2. Administrative Approval for New Work not yet received.	No	NA	NA
96	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	1	0.3	0.3	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.	No	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
83	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
84	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
85	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
86	Restatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
87	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
88	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
89	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
90	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
91	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
92	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
93	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
94	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
95	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
96	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
97	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	NM	EE(KHR-III)	Deposit Work	College	Category-A	103.38	30-Aug-10	11-Oct-10	11-Oct-10	2010-2011	26	10-Oct-12	31-Oct-14	70.56	2014-2015	51.40	198%	68%
98	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	EE(KHR-III)	Deposit Work	Others	Category-A	3.85	18-Jul-14	18-Jul-14	18-Jul-14	2014-2015	9	17-Apr-15	17-Apr-15	0.22	2015-2016	5.60		
99	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	EE(KMT)	Physical Infra		Category-A	1.4343	21-May-13	21-May-13	21-May-13	2013-2014	18	20-Nov-14	20-Nov-14	0.7298	2014-2015	19.70	109%	51%
100	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	EE(KLM-I)	Physical Infra	Roads	Category-A	76.39	19-Nov-12	06-Dec-12	06-Dec-12	2012-2013	25	5-Dec-14	5-Dec-14	51.9588	2014-2015	25.20	101%	68%
101	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s. Gharpure Engineering and Constructions (P) Ltd	NM	EE(KLM-I)	City Scale		Category-A	45.5356	31-Dec-11	31-Dec-11	31-Dec-11	2011-2012	61	30-Dec-16	30-Dec-16	44.4974	2016-2017	36.60	60%	98%
102	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	EE(KLM-I)	City Scale		Category-A	3.33	14-Feb-13	14-Feb-13	14-Feb-13	2012-2013	24	13-Feb-15	13-Feb-15	0.363	2014-2015	22.90	95%	11%
103	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	EE(NM)	City Scale	and Developme	Category-A	6.38	03-Mar-14	03-Mar-14	03-Mar-14	2013-2014	6	2-Sep-14	2-Sep-14	1.7582	2014-2015	10.10	168%	28%

Sr No	Name of the Project	Chief Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
97	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	NM	43.56	14.88	0.341597796	Extension 31.12	31.12.13	More than 3 months	Yes	102	for plot no 20 Hostel block Academic	Nil	-	1. Slow progress. 2. The work is lagging behind the planned target as per approved revised programme (R3). 3. The financial achievement upto Dec.-2014 (including liability) is Rs. 7305.00 lakhs. Percentage achievement w.r.t. approved value of works is @ 87.48% & w.r.t. revised anticipated value of work is about 72.83%. 4. The main reasons for lagging behind/delay are (a) Delay in issuance of drawing from Architect and (b) Inadequate resources deployed by agency at site. 5. The contractor has submitted the revised programme (R4) and requested 2nd extension in time limit upto 31.03.2015. However the extension is yet to be approved by competent authority NIFT/CIDCO.	Yes Environment	NIFT	NA
98	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	3.5	0.22	0.062857143	-----	-----	-----	-----	-----	-----	-----	-----	work is awarded on 18th July 2014 and work is in progress.	NO	-----	-----
99	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	0.93	0.5073	0.545483871									Work in Progress			
100	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	40.9274	22.7728	0.556419416	Nil	NA	NA	NA	76.38	--	--	--	Work in Progress. Extension upto 31.05.2015 put up for approval.	NO	NA	NA
101	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s. Gharpure Engineering and Constructions (P) Ltd	NM	0.3	0	0									STP O & M in progress.			
102	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	0	0	0	Nil	NA	NA	NA		--	--	--	GAD approved for rectangular shape at new location. Structural design received. Still resistance of local residents to alternate location of SPH along holding pond.	NO	NA	NA
103	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	10	1.7582	0.275579937	-	-	-	Yes	7.97				Draft Deliveris for all 137 villages submitted to OSD (NAINA) Comments from OSD (NAINA) awaited. The Exepnditure is restricted due to Tender Conditions.	-	-	

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
97	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	NM	05.05.11	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO
98	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO
99	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM													
100	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
101	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM													
102	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
103	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM													