

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	SE(TP-II)	EE(BPR-I)	City Scale	Bridges	Category-A	44.57	23-Jan-12	23-Jan-12	23-Jan-12	2011-2012	27	22-Apr-14	31-Oct-14	7.89	2014-2015	37.80
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	SE(TP-II)	EE(BPR-I)	M & R works		Category-A	1.602	02-Dec-13	02-Dec-13	02-Dec-13	2013-2014	37	01-Dec-16	01-Dec-16	1.53	2016-2017	15.10
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	SE(TP-II)	EE(NUR-I)	Physical Infra	Others	Category-A	4.81	12-Feb-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Feb-15	20-Feb-15	0.17	2014-2015	12.40
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	SE(TP-II)	EE(NUR-I)	City Scale	Bridges	Category-A	41.83	21-Aug-14	09-Sep-14	09-Sep-14	2014-2015	25	08-Sep-16	08-Sep-16	0	2016-2017	5.80
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	SE(TP-II)	EE(NUR-II)	Physical Infra	Others	Category-A	35	24-Jun-08	24-Jun-08	03-Aug-11	2011-2012	36	23-Jun-11	03-Aug-14	11.47	2014-2015	43.50
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	SE(TP-II)	EE(NUR-II)	Physical Infra	Others	Category-A	4.81	02-Dec-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Nov-15	20-Nov-15	0.49	2015-2016	12.40
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	SE(TP-IV)	EE(TNR)	Sector-56 Dronagiri	-	Category-A	14	17-Jan-13	02-Jan-13	02-Feb-13	2012-2013	18	31-Jul-14	31-Jul-14	13.46	2014-2015	25.20
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	SE(TP-IV)	EE(PP&Q)	City Scale	Bridges	Category-A	51.69	22-Dec-11	22-Dec-11	22-Dec-11	2011-2012	24	21-Dec-13	31-Mar-15	35.91	2014-2015	38.80
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	SE(TP-IV)	EE(SP)	City Scale	Roads	Category-A	75.29	08-Apr-14	25-Aug-14	25-Aug-14	2014-2015	18	24-Feb-16	24-Feb-16	0	2015-2016	6.30
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	SE(TP-III)	EE(MR-I)	City Scale	Metro	Category-A	158.95	01-Jul-11	01-Jul-11	01-Jul-11	2011-2012	24	30-Jun-13	31-Mar-15	125.12	2014-2015	44.60
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr. of N.M.	Special Project	SE(TP-III)	EE(MR-II)	City Scale	Metro	Category-A	145.96	22-Jun-11	22-Jun-11	22-Jun-11	2011-2012	24	21-Jun-13	21-May-15	131.06	2015-2016	44.90
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	SE(TP-III)	EE(MR-II)	City Scale	Metro	Category-A	53.75	01-Feb-11	01-Feb-11	01-Feb-11	2010-2011	42	31-Jul-14	31-Jul-14	35.16	2014-2015	49.60
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	SE(TP-III)	EE(MR-III)	City Scale	Metro	Category-A	131.92	20-Feb-13	20-Feb-13	20-Feb-13	2012-2013	24	19-Feb-15	19-Feb-15	19.87	2014-2015	24.60
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	SE(TP-III)	EE(MR-V)	City scale Development	Infrastructure	Category-A	142	06-Jan-12	07-Jun-12	07-Jun-12	2012-2013	22	05-May-14	17-Oct-14	62	2014-2015	33.20
15	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	Special Project	SE(TP-III)	EE(MR-V)	City scale Development	Infrastructure	Category-A	2.75	12-Aug-09	12-Aug-09	12-Aug-09	2009-2010	6	11-Feb-10	31-Oct-11	1.91	2011-2012	67.60
16	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	SE(TP-I)	EE(TP-I)	City scale Development	Infrastructure	Category-A	179.17	31-Aug-12	31-Aug-12	31-Aug-12	2012-2013	22	30-Jun-14	11-Jun-15	75.25	2015-2016	30.40

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	140%	18%	20	0.89	4%	1	31-Oct-14	No	No	44.57	-	-	-
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	41%	96%	0.54	0.63	117%	NIL	-	No	No	1.62	-	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	103%	4%	4	0.17	4%	N.A.	N.A.	N.A.	N.A.	N.A.	2 Nil	-	-
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	23%	0%	2.5	1.67	67%	N.A.	N.A.	N.A.	N.A.	N.A.	20	2	10
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	121%	33%	15	3.74	25%	2 Nos.	03-Aug-14	Yes	N.A.	N.A. (Deposit Work)	20	6	0.3
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	103%	10%	4	0.49	12%	0	N.A.	No	NO	4.81	2	0	0
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	140%	96%	7.96	5.91	74%	One	NA	No	No	14	1. Piling work. 2. Bottom Raft. 3. Laying of Pipe. 4. Wing wall 5. Retaining wall 6 Earth filling	Work virtually completed	-
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	162%	69%	20	11.25	56%	1 No.	Interim extension up 31.03.2015	YES	NO	48.55	A) For Non Rly Span For footing: 100% Pier: 100% Girders: 100% Per Cap: 100% Slab: 100% B) For Abutments For Footing: 100% Piers: 100% Abutment Cap: 100% C) For Railway Span Pier/ Footing: 100% Piers: 100% Per Cap: 100% Girders: 100% Slab: 100% D) For Over Bridge Footing/Slab: 100% Pier: 100% Per Cap: 100% Girders: 100% Slab: 100% E) R.R. Wall: 100%	1) Executed as per programme Maximum work of ROB completed in Non Railway Span. 2) In Progress. 3) Executed 100%	95%65%100%
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	35%	0%	10	0	0%	nil	nil	No	No				
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	186%	79%	40	24.4	61%	ONE	41729	YES	YES	162.44			
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	187%	90%	25	24.01	96%	One	41729	Yes	Yes	160.96	PCC-177, Footing-177, Pier-177, Segment-1761, Parapet-3468, eg.Launching-184, Parapet Lanunching-180	PCC-176, Footing-176, Pier-175, Segment-1761, Parapet-3340, Seg.Launching-162 parapt.Lanunching-146	N.A
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	118%	65%	8	7.16	90%	One	Interim extension for 8 months from 1.8.2014 to 31.3.2015	Yes	Yes	53.75	Nil	N.A	N.A
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	103%	15%	45	12.29	27%	NA	NA	No	No	NA	A Mobilization: 90 % B Foundation Work C Superstructure: 10% D Various Levels of Civil Works: 10% E Architect Finishing, Services & E & M works: 10% F Interface Works: 10% G: 10% H: 10% I: 10% J: 10% K: 10% L: 10% M: 10% N: 10% O: 10% P: 10% Q: 10% R: 10% S: 10% T: 10% U: 10% V: 10% W: 10% X: 10% Y: 10% Z: 10%	A. Mobilization: 90 %	
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	151%	44%	50	9.15	18%	Nil	N.A	Yes	No	142	A) Station Through Station B) Foundation - 25 C) Open Foundation - 15 D) Pier Cap - 40 E) Pier upto Concourse - 40 F) Concourse level - 40 G) Platform level - 40 H) Per Cap - 40 I) Concourse level - 40 J) Concourse level - 40 K) Concourse level - 40 L) Concourse level - 40 M) Concourse level - 40 N) Concourse level - 40 O) Concourse level - 40 P) Concourse level - 40 Q) Concourse level - 40 R) Concourse level - 40 S) Concourse level - 40 T) Concourse level - 40 U) Concourse level - 40 V) Concourse level - 40 W) Concourse level - 40 X) Concourse level - 40 Y) Concourse level - 40 Z) Concourse level - 40		
15	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	Special Project	1127%	69%	0.15	0	0%	2	N.A	No	No	2.75	1) Preparation of Detailed Project Report 2) Bid Design & preparation of Bid Documents		Partially Milestone complete
16	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	138%	42%	70	20.06	29%	NIL	N.A	Yes	No	179.17	A) Station Through Station B) Foundation - 25 C) Open Foundation - 15 D) Pier Cap - 40 E) Pier upto Concourse - 40 F) Concourse level - 40 G) Platform level - 40 H) Per Cap - 40 I) Concourse level - 40 J) Concourse level - 40 K) Concourse level - 40 L) Concourse level - 40 M) Concourse level - 40 N) Concourse level - 40 O) Concourse level - 40 P) Concourse level - 40 Q) Concourse level - 40 R) Concourse level - 40 S) Concourse level - 40 T) Concourse level - 40 U) Concourse level - 40 V) Concourse level - 40 W) Concourse level - 40 X) Concourse level - 40 Y) Concourse level - 40 Z) Concourse level - 40		

Sr No	Name of the Project	Chief Engineer In Charge	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	VC&MD accorded approval to foreclosure of contract due to unacquired land Bearing Sr. No. 97 & 99 Mauje Pendher village as on 31.10.2014.	No	-	-	-	-	No	-	-	-
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	Work in Progress Comprehensive maintenance for 3 years contract.	-	-	-	-	-	-	-	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	N.A.	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	N.A.	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	Commissioner of Railway Safety's (C.R.S.) approval received after 09 months from Date of Start of work i.e. on 11.05.2012 (after 25% of elapse of time period )	Yes	Contractor	N.A.	E.C. Obtained	N.A.	N.A.	N.A.	N.A.	N.A.
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	N.A.	NO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	Delay	Already Obtain	N.A.	NA	NA	NA	NA	NA	NA	Permission ex
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	1) CRS Permission received on 09/27/2013 2) Drawing for execution in Rly. Span Received on 03/21/2014 3) All OHE traction wire & signal & Telecom fiber cable removed. 4) Electrical poles in slip road removed on 09.12.14 5) O.H.Electric line above FOB is to be removed. 6) Approval for Revised Drawing for Railway Foundation received in Sep 14. 7) Traffic & Power block not sanctioned by Railway.	NO	NA	NA	NA	NA	NO	NA	NA	NA
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project		Yes	NA	NA	EC is obtained for Coastal Road work and new start date for 2014. Hence extension of EC is to be obtained.	Applied to M&F & M&DMA for extension of EC. Consultant M/s. Fine Earths and Engineers is appointed for this work and follow up is in progress. This case was placed in M&DMA meeting on 25.03.2014 and M&DMA had recommended the proposal to M&F for grant of extension in time limit on 1.12.2014. Online Application to M&F is submitted on 12.1.2015.	Not Applicable. However permission for Mangrove cutting is necessary from Mumbai High Court Bombay.	CIDCO	Consent M/s. Mhatre is appointed for Ring Affidavit in this regard. The Affidavit will be submitted once the extension of EC is obtained. Adv. Mhatre is appointed and follow up is in progress.	In process.
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	(1) Permission obtained for crossing Son Panvel Highway from PWD and Traffic Police. Casting of Pier Cap for P-318.F&B are completed. (2) Raising of TATA and DPTV lines - Work is completed by M&F. TATA Numericals and other DPTV lines the permissions from M&SECL/ M&SECL are awaited. SHED/CIDCO/CE/CONCERNED line line between station No.12 & 13 shall be shifted by M&F. Shifting work delayed due to non availability of required land from M&M&C. (3) Land near Konkan Bhavan which was in possession of PWD - Permissions obtained from PWD to carry out the work in land in their possession on 14.10.2013. (4) Inadequate resources - Progress being expedited for recovery of stoppage.	NO	NA	NA	NA	NA	NO	NA	NA	NA
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure, 2. Permission from Rly. to cross their land is still awaited, 3.Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4.Delay in finalising merging/ Demerging details & crossover,	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	1. Delay in finalisation of Tenders pertaining to Civil works & System contract, 2. Delay in execution of civil works, 3. Inadequate manpower	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	a. Approval of GAD. b. Submission and approval of Architectural and Design drawing c. In sufficient resources. 1) Decision of LRT supporting Arrangement	No	NA	NA	NA	NA	NA	NA	NA	NA
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	2) Shifting of Service Lines in Station No.11 3) Land Acquisition of of Adjacent Plots Station No.11 4) Railway permission at Station No.10 5) Inadequate resources by Contractor	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A
15	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	Special Project	Work virtually completed.	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
16	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	Reasons for delay : (1) Obstruction of overhead EHV lines. (2) Land near Konkan Bhavan at present is in possession of PWD - recently Permissions obtained from PWD to carry out the work in land in their possession. (3) Obstruction of live water supply pipe lines are observed for Three stations. (4) Hindrance due to Traders strikes on LBT (5) Continuous & very heavy Rainfall. (6) Proposal initiated for EOT till 11.06.2015	NO	N.A	Not Applicable	-	-	Not Applicable	-	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	-	Yes	Contractor	Apr-2012	Obtained on 2	Meeting with DRM	No
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	-	-	-	-	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	N.A.	Yes	CIDCO	39597	Obtained	41969	NO
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	N.A.	Yes	Contractor	39806	CRS sanctioned	N.A.	NO
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Project	NA	NA	NA	NA	NA	NA	No
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	NA	Yes	CIDCO & Contractor	41995	In-Process	NA	No.
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	NA	NA	NA	NA	NA	NA	NA
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	NA	NO	NA	NA	NA	NA	NO
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	N.A	Yes	LBG, CIDCO & Contractor	40890	In-Process	42016	No
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	N.A	No	N.A	N.A	N.A	N.A	No
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Metro Line-1	Special Project	NA	No	NA	NA	NA	NA	No
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	N.A	Yes	CIDCO & Contractor	2010	In-Process	41990	No
15	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	Special Project	N.A	No	N.A	N.A	N.A	N.A	No
16	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	-	Not Applicable	-	-	-	-	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Time (In Months)
17	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(Ulwe)/EE(Ulwe-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	SE(Ulwe)	EE(Ulwe-I)	12.5% SCHEME		Category-A	7.5911	02-May-13	24-May-13	24-May-13	2013-2014	18	23-Nov-14	23-Nov-14	2.1847	2014-2015	21.50
18	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteeerprises 02/CIDCO/SE(Ulwe)/EE(Ulwe-I)12-13 M/s. Girish Enterprises.	NM	SE(Ulwe)	EE(Ulwe-I)	12.5% SCHEME		Category-A	4.9387	02-May-13	06-Jun-13	06-Jun-13	2013-2014	18	5-Dec-14	6-Dec-14	1.95	2014-2015	21.10
19	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	SE(Ulwe)	EE(Ulwe-II)	12.5% SCHEME		Category-A	7.98	17-Feb-14	28-Feb-14	28-Feb-14	2013-2014	25	27-Feb-16	27-Feb-16	1.08	2015-2016	12.20
20	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	SE(Ulwe)	EE(Ulwe-II)	12.5% SCHEME		Category-A	9.2223	24-Jan-13	12-Feb-13	12-Feb-13	2012-2013	25	10-Feb-15	10-Feb-15	9.0392	2014-2015	24.90
21	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	SE(Ulwe)	EE(Ulwe-II)	12.5% SCHEME		Category-A	7.62	14-May-13	09-Jul-13	09-Jul-13	2013-2014	26	8-Jul-15	8-Jul-15	6.08	2015-2016	20.00
22	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	SE(Ulwe)	EE(Ulwe-II)	12.5% SCHEME		Category-A	3.4802	11-Aug-12	14-Mar-13	14-Mar-13	2012-2013	22	13-Jun-14	13-Jun-14	2.2665	2014-2015	23.90
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	Physical Infra		Category-A	4.94	14-Nov-13	17-Feb-14	17-Feb-14	2013-2014	14	16-Jan-15	16-Jan-15	0.31	2014-2015	12.60
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	Physical Infra		Category-A	6.91	03-Feb-14	04-Mar-14	04-Mar-14	2013-2014	12	3-Mar-15	3-Mar-15	4.08	2014-2015	12.10
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	12.5% SCHEME		Category-A	36	02-Dec-13	09-Jan-14	09-Jan-14	2013-2014	24	8-Jan-16	8-Jan-16	7.8	2015-2016	13.90
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	Physical Infra	Others	Category-A	3.9934	21-Jan-13	07-Feb-13	01-Apr-13	2013-2014	18	6-Aug-14	5-Feb-15	0.105	2014-2015	23.30
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.56	11-Jan-12	11-Dec-12	05-Feb-13	2012-2013	15	10-Mar-14	5-Jun-14	1.7248	2014-2015	25.10
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	15.1658	25-Sep-13	24-Oct-13	24-Oct-13	2013-2014	24	23-Oct-15	23-Oct-15	8.32	2015-2016	16.40
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	20.2545	18-Jun-13	16-Jul-13	17-Oct-13	2013-2014	24	15-Jul-15	15-Jul-15	4.6	2015-2016	16.70
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	13.3429	12-Mar-13	19-Dec-13	15-Jan-14	2013-2014	24	18-Dec-15	18-Dec-15	2.0268	2015-2016	13.70
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	16.3104	11-Jun-13	09-Dec-13	27-Dec-13	2013-2014	24	8-Dec-15	12-Aug-15	5.2021	2015-2016	14.30
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	SE(DRON)	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.1568	16-Jan-14	05-Feb-14	05-Mar-14	2013-2014	15	4-May-15	5-Apr-15	0	2015-2016	12.00
35	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	SE(DRON)	EE(DRON-II)	Deposit Work	Others	Category-A	3.16	01-Feb-12	01-Feb-12	01-Feb-12	2011-2012	10	1-Jan-13	25-Dec-13	2.3649	2013-2014	37.50
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	Physical Infra	Roads	Category-A	33.01	02-Dec-13	17-Dec-13	17-Dec-13	2013-2014	18	16-Jun-15	16-Jun-15	38.52	2015-2016	14.60

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)
17	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	119%	29%	6.9911	1.2961	19%	Nil	N.A.	No	No	7.59	-	-	-
18	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteeerprises 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM	117%	39%	3.6433	0.76	21%	Nil	N.A.	NA	No	4.94	-	-	-
19	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	49%	14%	6	1.08	18%	Nil	NA	No	No	NA	-	-	-
20	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	100%	98%	3.99	2.4849	62%	-	NA	NA	NA	NA	-	-	-
21	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	77%	80%	5.49	3.78	69%	-	NA	NA	NA	NA	-	-	-
22	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	109%	65%	1.7	0.4892	29%	-	NA	NA	NA	NA	-	-	-
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	90%	6%	4.74	0.31	7%	-	-	-	-	-	-	-	-
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	101%	59%	6.71	4.08	61%	-	-	-	-	-	-	-	-
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	58%	22%	20	7.8	39%	-	-	-	-	-	-	-	-
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	129%	3%	3.39	0	0%	NA	NA	NA	No	3.99	1	---	---
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	167%	48%	0.85	0.6513	77%	1	NA	Yes	No	2.87	3	Nil	-
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	68%	55%	10	8.32	83%	NA	NA	NA	NA	15.16	3	NA	NA
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	70%	23%	12	4.6	38%	NA	NA	NA	NA	20.25	5	NA	NA
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	57%	15%	6	2.0268	34%	NA	NA	NA	NA	13.34	NA	NA	NA
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	60%	32%	7	4.3366	62%	NA	NA	NA	NA	16.31	4	NA	NA
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	80%	0%	2	0	0%	NA	NA	NA	NA	3.16	NA	NA	NA
35	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	375%	75%	0.57	0.3179	56%	01 By PWD	31/12/13	No	No	3.16	Deposit work	Deposit work	-
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	81%	117%	10	32.18	322%	0	NA	No	No	33.03	18	14	77.7777778

Sr No	Name of the Project	Chief Engineer In Charge	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)
17	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM	Work in Progress.					Letter sent to Secretary Env. For Excavation on 02.08.13				
18	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteeerprises 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM	Work in Progress.									
19	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	Villager Registance.	No		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
20	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infracprojects (P) Ltd.	NM	-	No	CIDCO	N.A.	N.A.	-	NO	NA	NA	NA
21	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infracprojects (P) Ltd.	NM	-	No	CIDCO	N.A.	N.A.	-	NO	NA	NA	NA
22	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infracprojects (P) Ltd.	NM	1) Permission to cross Amra Marg from NHAI is awaited. 2) Laying of 800mm dia D.I. Pipe Line is not feasible, as the development sec-24 & 25 is not yet Started.	No	CIDCO	N.A.	N.A.	-	NO	NA	NA	NA
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	No	-	-	-	-	No	-	-	-
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	-	No	-	-	-	-	No	-	-	-
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infracprojects. Pvt. Ltd.	NM	-	Yes	-	-	-	-	Yes	-	-	-
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	Work held up because of Villagers stiff resistance for their long pending demands.	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	1) mangroes 2)villagers resistance 3)deletion of R.E wall 4) award of substitute work.	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infracproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	-	NO	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	Work in Progress.	No	NA	NA	NA	NA	No	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
17	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	NM		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
18	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. M/s Girish Enteeerprises 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	NM							
19	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No
20	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	NA	No	NA	NA	NA	NA	No
21	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	NA	No	NA	NA	NA	NA	No
22	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	NA	No	NA	NA	NA	NA	No
25	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	-	-	-	-	-	No
26	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	-	-	-	-	-	-	No
27	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	-	-	-	-	-	-	No
28	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	No
29	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	N.A	N.A	N.A	N.A	N.A	N.A	NO
30	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	No
31	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	No
32	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	No
33	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	No
34	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	No
35	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	N.A	N.A	N.A	N.A	N.A	N.A	NO
36	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NO



Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)
37	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	12.5% SCHEME	Others	Category-A	17.85	02-Dec-13	19-Dec-13	19-Dec-13	2013-2014	25	18-Dec-15	18-Dec-15	13.13	2015-2016	14.60
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	SE(DRON)	EE(DRON-III)	Social Infra	Others	Category-A	1.85	16-Jan-14	03-Feb-14	03-Feb-14	2013-2014	13	2-Feb-15	2-Feb-15	0.61	2014-2015	13.00
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE(HSG)	EE(HSG-I) & EE(HSG-II)	Housing	with onsite infra	Category-A	492.87	24-Oct-11	03-Nov-11	03-Nov-11	2011-2012	31	2-May-14	30-Sep-14	457.24	2014-2015	40.50
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	SE(HSG)	EE(HSG-I) & EE(HSG-II)	Infrastructure Sector	n Pandav Marg	Category-A	20.43	10-Jul-13	17-Sep-13	17-Sep-13	2013-2014	17	16-Dec-14	16-Dec-14	7.93	2014-2015	17.70
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE(HSG)	EE(HSG-III) & EE(HSG-IV)	Housing	Housing	Category-A	553.84	05-Feb-13	05-Feb-13	05-Feb-13	2012-2013	27	4-May-15	31-Dec-15	303.93	2015-2016	25.10
42	Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd.	NM	SE(HSG)	EE(EC)	SE (Vashi)	EE (EC)	Category-A	1.49	01-Feb-14	01-Feb-14	01-Feb-14	2013-2014	6	30-Jul-14	30-Jul-14	0.85	2014-2015	13.10
43	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	SE(HSG)	EE(EC)	SE (Vashi)	EE (EC)	Category-A	3	11-Jul-14	11-Jul-14	11-Jul-14	2014-2015	5	10-Dec-14	10-Dec-14	2.42	2014-2015	7.80
45	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.325	01-Mar-13	01-Mar-13	01-Mar-13	2012-2013	12	28-Feb-14	28-Feb-14	1.69	2013-2014	24.30
46	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.98	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	18	15-Jan-15	15-Jan-15	0	2014-2015	19.80
47	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.23	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	6	15-Jan-14	15-Jan-14	0.85	2013-2014	19.80
48	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.18	31-Jan-14	31-Jan-14	31-Jan-14	2013-2014	6	30-Jul-14	30-Jul-14	0	2014-2015	13.10
49	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	Waluj	Nagar-I	Category-A	4.24	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	18	23-Aug-15	23-Aug-15	0	2015-2016	12.30
51	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	SE(VASHI)	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	2.61	09-Nov-12	09-Nov-12	09-Nov-12	2012-2013	21	5-Aug-14	8-Nov-14	2.42203	2014-2015	28.10
53	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	SE(KHR)	EE(KHR-I)	Physical Infra	Roads	Category-A	6.74	07-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-Apr-15	22-Apr-15	1.5901	2015-2016	13.40
54	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	SE(KHR)	EE(KHR-I)	12.5% SCHEME	Roads	Category-A	6.16	25-Mar-13	08-Apr-13	08-Apr-13	2013-2014	16	7-Jul-14	7-Jul-14	1.6853	2014-2015	23.10
56	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	10.08	23-Jan-13	12-Feb-13	12-Feb-13	2012-2013	19	18-Aug-14	18-Aug-14	6.4	2014-2015	24.90
57	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Deposit Work	Roads	Category-A	1.53	12-Dec-13	12-Dec-13	03-Apr-14	2014-2015	6	11-Jun-14	11-Jun-14	1.23	2014-2015	11.10
58	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	arks and Garden	Category-A	1.4	09-Oct-13	19-Dec-13	19-Dec-13	2013-2014	15	18-Dec-14	18-Dec-14	0.14	2014-2015	14.60
59	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	12.5% SCHEME		Category-A	2.58	20-Jan-14		20-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.51	2014-2015	13.50

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)
37	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infracore Pvt. Ltd.	NM	58%	74%	8.5	13.13	154%	0	NA	No	No	17.85	11	7	63.63636364
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	100%	33%	1.5	0.61	41%	0	NA	No	No	1.85	-	-	-
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	131%	93%	84.77	90.26	106%	One	41985	Yes	No	492.87	12	8	0.666666667
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	104%	39%	10.24	6.27	61%	NA	NA	Yes	No	20.43	NA	NA	NA
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	93%	55%	376	150.06	40%	--	--	--	Yes	553.4	3		0.62
42	Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd.	NM	218%	57%	1.07	0.85	79%								
43	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	156%	81%	3	2.42	81%								
45	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	203%	73%	2.07	1.69	82%	N.A.	N.A.	N.A.	N.A.	2.325	6	6	1
46	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	110%	0%	3	0	0%	N.A.	N.A.	N.A.	N.A.	2.98	7	2	28.57142857
47	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	330%	69%	1	0.85	85%	N.A.	N.A.	N.A.	N.A.	1.23	6	6	100
48	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	218%	0%	1.18	0	0%	N.A.	N.A.	N.A.	N.A.	1.18	6	1	17
49	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	68%	0%	0.25	0	0%	N.A.	N.A.	N.A.	N.A.	4.24	6	0	0
51	Construction of Channel ABC in Sec-8A at Airol, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	134%	93%	0.19	0	0%	-	-	No	No	2.13	-	-	-
53	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	84%	24%	3	1.5901	53%	Nil	Nil	No	No	6.74	12	2	0.17
54	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	144%	27%	2	0.6328	32%	Nil	Nil	No	No	6.16	3	Work in Progress simultaneously	0.2
56	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	131%	63%	6.089	2.77	45%	NIL	NA	No	No	1.859	Nil	Nil	Nil
57	Renstatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	185%	80%	1.13	1.23	109%	NA	NA	No	No	NA	NA	NA	NA
58	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	97%	10%	1.1	0.14	13%	NIL	NIL	NO	No	1.4	Nil	Nil	
59	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	113%	20%	2.58	0.51	20%								

Sr No	Name of the Project	Chief Engineer In Charge	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)
37	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infracore Pvt. Ltd.	NM	Work in Progress.	No	NA	NA	NA	NA	No	NA	NA	NA
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	Work in Progress.	No	NA	NA	NA	NA	No	NA	NA	NA
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(HSG)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	Work in Progress.	Yes	Contractor	40884	Obtained on 0	41046	No	NA	NA	NA
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	Delay is due to delay in issue of revised Storm Water Drain's execution drawings. Extension proposed upto 07.04.2015.	No	NA	NA	NA	NA	No	NA	NA	NA
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	* Work in progress * Work done in financial year 2012-13=1090 lacs 2013-14 =14296.43 lacs * Extension of time limit granted upto Dec-2015 * Work of 6 nos of EWS Bldgs & 1 nos of LIG bldgs. held up due to access and boundary dispute.	Yes	Contractor	02/08/2013	Obtained date	11/26/2013	No	--	--	--
42	Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd.	NM	WIP, Proposed for Extension in Time upto Nov 7, 2014									
43	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	Proposed for extension in time upto 9th Jan. 2015									
45	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	Nil	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
46	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM		N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
47	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	Nil	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
48	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM		N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
49	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM		N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
51	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	-	No	No	No	No	-	No	No	No	No
53	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	Nil	No	NA	NA	NA	NA	No	NA	NA	NA
54	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	The work is lagging behind due to incompleting RCC pipe cable ducts laying by IVRCL.	No	NA	NA	NA	NA	No	NA	NA	NA
56	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	W.I.P.%age achievement including liability w.r.t. to target is 45%	No	NA	NA	NA	NA	No	NA	NA	NA
57	Restatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM		No	NA	NA	NA	NA	NA	NA	NA	NA
58	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
59	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
37	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NO
38	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	NA	NA	NA	NA	NA	NA	NO
39	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	NA	No	NA	NA	NA	NA	No
40	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	No	NA	NA	NA	NA	No
41	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	--	No	--	--	--	--	No
42	Providing & Fixing Signages to CIDCO Exhibition Centre IN Sector-30A, Vashi, Navi Mumbai. C.A.No.03/CIDCO/EE (EC)/2013-14 Agency : M/s. Sakura Signs Pvt. Ltd.	NM							
43	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM							
45	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A
46	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A
47	P/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A
48	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A
49	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A
51	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	No	No	No	No	No	No	No
53	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	NA	No	NA	NA	NA	NA	No
54	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	NA	No	NA	NA	NA	NA	No
56	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	NA	No	NA	NA	NA	NA	No
57	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	NA	NA	NA	NA	NA	NA	No
58	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	No
59	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	N.A	N.A	N.A	N.A	N.A	N.A	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Time (In Months)
60	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	City Scale		Category-A	4.69	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-May-15	22-May-15	1.82	2015-2016	13.40
61	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra		Category-A	2.46	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	13	22-Feb-15	22-Feb-15	0.97	2014-2015	13.40
62	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	4.58	08-Jan-14	27-Jan-14	27-Jan-14	2013-2014	17	26-May-15	26-May-14	2.51	2014-2015	13.30
63	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Bridges	Category-A	3.37	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	12	23-Feb-15	23-Feb-15	1.09	2014-2015	12.30
64	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	3.83	25-Feb-14	25-Feb-14	25-Feb-14	2013-2014	12	24-Feb-15	24-Feb-15	1.53	2014-2015	12.30
65	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Golf Course	City Scale	Other Commercial	Category-A	3.19	21-Jan-13	21-Jan-13	21-Jan-13	2012-2013	12	20-Jan-14	20-Jan-14	1.79	2013-2014	25.60
66	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	SE(KHR)	EE(KHR-II) - Golf Course	City Scale	Other Commercial	Category-A	2.13	01-Jun-13	01-Jun-13	01-Jun-13	2013-2014	12	31-May-14	31-May-14	1.85	2014-2015	21.30
67	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Golf Course	City Scale	Others	Category-A	1.45	21-Jan-14	21-Jan-14	21-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.75	2014-2015	13.50
68	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	SE(KHR)	EE(KHR-III)	Deposit Work	College	Category-A	103.38	30-Aug-10	11-Oct-10	11-Oct-10	2010-2011	26	10-Oct-12	31-Oct-14	73.4	2014-2015	53.40
69	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	SE(KHR)	EE(KHR-III)	Deposit Work	Others	Category-A	3.85	18-Jul-14	18-Jul-14	18-Jul-14	2014-2015	9	17-Apr-15	17-Apr-15	1.06	2015-2016	7.50
70	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	SE(KHR)	EE(KHR-III)	Deposit Work	Others	Category-A	2.3	18-Jul-14	18-Jul-14	18-Jul-14	2014-2015	9	17-Apr-15	17-Apr-15	0.18	2015-2016	7.50
71	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	Physical Infra		Category-A	1.4343	21-May-13	21-May-13	21-May-13	2013-2014	18	20-Nov-14	20-Nov-14	0.97	2014-2015	21.60
72	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	SE(K&K)	EE(KLM-I)	Physical Infra	Roads	Category-A	76.39	19-Nov-12	06-Dec-12	06-Dec-12	2012-2013	25	5-Dec-14	5-Dec-14	59.06	2014-2015	27.20
73	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	SE(K&K)	EE(KLM-I)	City Scale		Category-A	45.5356	31-Dec-11	31-Dec-11	31-Dec-11	2011-2012	61	30-Dec-16	30-Dec-16	44.4974	2016-2017	38.50
74	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	SE(K&K)	EE(KLM-I)	City Scale		Category-A	3.33	14-Feb-13	14-Feb-13	14-Feb-13	2012-2013	24	13-Feb-15	13-Feb-15	0.363	2014-2015	24.80
75	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	SE(HQ)	EE(NM)	City Scale	Land Development	Category-A	6.38	03-Mar-14	03-Mar-14	03-Mar-14	2013-2014	6	2-Sep-14	2-Sep-14	1.7582	2014-2015	12.10

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)
60	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	84%	39%	3.5	1.82	52%								
61	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	103%	39%	2.16	0.97	45%	NA	NA	No	No	NA	NA	NA	NA
62	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	78%	55%	4.18	2.51	60%	NIL	NIL	NO	No	4.58	Nil	Nil	
63	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	103%	32%	3.42	1.09	32%	NIL	NIL	NO	No	3.37	Nil	Nil	
64	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	103%	40%	3.68	1.53	42%	NIL	NIL	NO	No	3.68	Nil	Nil	
65	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	213%	56%	1.1	1.26	115%	NA	NA	No	No	NA	NA	NA	NA
66	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	178%	87%	0.4	1.27	318%	NA	NA	No	No	NA	NA	NA	NA
67	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	113%	52%	1	0.75	75%	NA	NA	No	No	NA	NA	NA	NA
68	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	205%	71%	43.56	16.19	37%	extension 31.12	31.12.13	more than 3 m	yes	102	for plot no 20 Hostel block Academic complex upto 3rd floor 30.04.14	Nil	
69	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	83%	28%	3.5	1.06	30%	-----	-----	-----	-----	-----	-----	-----	-----
70	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	83%	8%	2	0	0%	-----	-----	-----	-----	-----	-----	-----	-----
71	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	120%	68%	0.93	0.75	81%								
72	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	109%	77%	40.9274	29.87	73%	Nil	NA	NA	NA	76.38	--	--	--
73	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	63%	98%	0.3	0	0%								
74	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	103%	11%	0	0	#DIV/0!	Nil	NA	NA	NA	--	--	--	--
75	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	202%	28%	10	1.7582	18%	-	-	-	Yes	7.97			

Sr No	Name of the Project	Chief Engineer In Charge	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)
60	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	Work in Progress.	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
61	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	Work in Progress.	No	NA	NA	NA	NA	NA	NA	NA	NA
62	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	Work In Progress %age achievement including liability w.r.t. to target is 100%.	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
63	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	Work In Progress	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
64	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	Work In Progress	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
65	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	Work delayed due to revision of structural drawing from Consultant. (for Superstructure) 1. CC issued by ATPO on 16.01.2013 2. WO issued on 21.01.2013 3. NOC from AAI on 22.02.2013 4. Structural Drawings upto plinth issued on 12.04.2013 5. 1st Extension Approved upto 19.04.2014 6. 2nd Extension proposed upto 20.09.2014 7. Approval to Extra Items awaited 8. 3rd Extension will be required upto 30.11.2014	No	NA	NA	NA	NA	NA	NA	NA	NA
66	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	WIP 1. Extension Proposed upto 31.01.2015. (8 months) 2. Administrative Approval for New Work not yet received.	No	NA	NA	NA	NA	NA	NA	NA	NA
67	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	Work in Progress.	No	NA	NA	NA	NA	NA	NA	NA	NA
68	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	1. Hostel Building, Staff quarter and Substation building on Plot no. 20 are completed. The work on Plot no. 15 is in progress. Balance work on Plot no. 20 are stand still. 2. The work is lagging behind the planned tagret as per approved revised programme (R3) . 3. The financial achievement upto Dec.-2014(including liability)is Rs. 7305.00 lakhs. Percentage achievement w.r.t. approved value of workis @ 87.48% & w.r.t. revised anticipated value of work is about 72.83%. 4. The main reasons for lagging behind /delay are (a) Delay in issuance of drawing from Architect and (b) Inadequate resources deployed by agency at site. 5. The contractor has submitted the revised programme (R4) and requested 2nd extension in time limit upto 31.03.2015. However the extension is yet to be approved by competent authority NIFT/CIDCO.	yes Environmental clearance obtained by NIFT i.e. client	NIFT	NA	05.05.11	NA	NO	NA	NA	NA
69	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	Work in Progress.	NO	-----	-----	-----	-----	NO	-----	-----	-----
70	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	Work in Progress.	NO	-----	-----	-----	-----	NO	-----	-----	-----
71	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	Work virtually Completed.									
72	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	Work in Progress. Extension upto 31.05.2015 put up for approval.	NO	NA	NA	NA	NA	NA	NA	NA	NA
73	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	STP O & M in progress.									
74	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	GAD approved for rectangular shape at new location. Structural design received. Still resistance of local residents to alternate location of SPH along holding pond.	NO	NA	NA	NA	NA	NA	NA	NA	NA
75	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	Draft Deliveris for all 137 villages submitted to OSD (NAINA) Comments from OSD (NAINA) awaited. The Expenditure is restricted due to Tender Conditions.	-	-							

Sr No	Name of the Project	Chief Engineer In Charge	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
60	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar, Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	No
61	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	NA	NA	NA	NA	NA	NA	No
62	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	N.A	N.A	N.A	N.A	N.A	N.A	No
63	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	N.A	N.A	N.A	N.A	N.A	N.A	No
64	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	No
65	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	No
66	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	NA	NA	NA	NA	NA	No
67	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	No
68	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	NA	NO	NA	NA	NA	NA	NO
69	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	NO	-----	-----	-----	-----	NO
70	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	NO	-----	-----	-----	-----	NO
71	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM							
72	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA
73	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM							
74	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA
75	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM							



Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)
76	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	SE(HQ)	EE(KLM-II)	Physical Infra	Storm Water	Category-A	3.6	29-May-13	15-Jul-13	15-Jul-13	2013-2014	14	14-Jul-14	14-Jul-14	0.56	2014-2015	19.80
77	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	SE(HQ)	EE(KLM-II)	12.5% SCHEME	Storm Water	Category-A	3.81	08-Aug-13	12-Sep-13	12-Sep-13	2013-2014	13	11-Sep-14	11-Sep-14	1.29	2014-2015	17.80
78	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	4.56	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.43	2014-2015	14.40
79	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	2.14	2014-2015	14.40
80	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	01-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	1.31	2014-2015	14.40
81	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-I)	Physical Infra		Category-A	4.78	07-May-14	28-Apr-14	28-Apr-14	2014-2015	15	27-Jul-15	27-Jul-15	0.79	2015-2016	10.20
82	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	23.31	04-Mar-14	28-Apr-14	28-Apr-14	2014-2015	12	27-Apr-15	27-Apr-15	13.93	2015-2016	10.20
83	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	4.28	11-Oct-13	24-Oct-13	24-Oct-13	2013-2014	9	23-Jul-14	23-Jul-14	3.6752	2014-2015	16.40
84	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	12.5% SCHEME		Category-A	17.17	21-Jun-14	02-Jul-14	02-Jul-14	2014-2015	18	1-Jan-16	1-Jan-16	3.2458	2015-2016	8.10
85	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	City Scale		Category-A	5.38	21-Oct-13	31-Oct-13	31-Oct-13	2013-2014	9	30-Jul-14	30-Jul-14	3.8038	2014-2015	16.20
86	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	60.3	25-Jun-09	01-Dec-09	01-Dec-09	2009-2010	54	30-Nov-13	31-Aug-14	50.8122	2014-2015	63.90
87	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	3.94	03-Jun-14	03-Jun-14	03-Jun-14	2014-2015	12	27-May-15	27-May-15	2.49	2015-2016	9.00
88	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	SE(WS)	EE(WS-I)	Physical Infra		Category-A	3.73	11-Jan-14	11-Jan-14	11-Jan-14	2013-2014	12	10-Jan-15	10-Jan-15	1.29461	2014-2015	13.80
89	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	SE(WS)	EE(WS-II)	Physical Infra	Sewerage	Category-A	5.0454	31-Jan-14	18-Feb-14	18-Feb-14	2013-2014	19	17-Aug-15	17-Aug-15	2.93	2015-2016	12.50
90	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	SE(WS)	EE(WS-II)	City Scale	Water Supply	Category-A	81.909	09-Jun-09	23-Jun-09	23-Jun-09	2009-2010	31	22-Dec-11	31-Mar-14	36.226	2013-2014	69.20
91	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	SE(WS)	EE(WS-II)	City Scale	Water Supply	Category-A	43.9513	13-Jan-11	28-Jan-11	28-Jan-11	2010-2011	25	27-Jan-13	25-Jul-13	27.79	2013-2014	49.80
93	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA	SE(WS)	EE(HETAWANE)	City Scale	Water Supply	Category-A	2.97	06-May-13	06-May-13	06-May-13	2013-2014	18	5-Nov-14	5-Nov-14	3	2014-2015	22.10

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)
76	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	141%	16%	2.1	0.15	7%	0	Proposal forwarded	Yes	No	3.6	-	-	-
77	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	137%	34%	2.6	0	0%	0	Proposal forwarded	Yes	No	3.81	-	-	-
78	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	72%	53%	3.56	1.48	42%	Nil	Nil	Yes	Yes	4.56	-	-	-
79	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	72%	57%	2.47	0.92	37%	Nil	Nil	Yes	Yes	3.77	-	-	-
80	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	72%	35%	2.37	0.42	18%	Nil	Nil	Yes	Yes	3.77	-	-	-
81	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	68%	17%	1	0.79	79%	N.A.	N.A.	No	No	4.78	21	2	0.095238095
82	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	85%	60%	15	13.93	93%	N.A.	N.A.	No	No	23.31	-	-	-
83	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	182%	86%	2.28	1.1972	53%	Nil	N.A.	No	No	4.28	-	-	-
84	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	45%	19%	0.21	3.2458	1546%	N.A.	N.A.	No	No	17.17	-	-	-
85	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamathe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	180%	71%	2.45	0.652	27%	Nil	Nil	Yes	No	5.38	-	-	-
86	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	118%	84%	9.73	4.2222	43%	1	05.21.2012	Yes	No	-	-	-	-
87	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	75%	63%	3.19	2.49	78%					-	-	-	-
88	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	115%	35%	2.98	1.29461	43%								
89	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	66%	58%	2.5	2.93	117%	0	N.A.	No	No	5.0454	-	-	-
90	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd	NMIA	223%	44%	20	0	0%	0	-	Yes	Yes	81.909	-	-	-
91	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	199%	63%	10	0.67	7%	1	41480	Yes	No	43.9513	-	-	-
93	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA	123%	101%	0.9	0.47	52%			Yes	No				

Sr No	Name of the Project	Chief Engineer In Charge	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)
76	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	i) Inadequate resources from contractors side	No	NA	NA	NA	NA	No	NA	NA	NA
77	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	i) For channel A-B (Length 300 m) , villagers of Pethali have opposed for construction of 20m wide channel adjacent to Pethali village, and they are demanding for close channel. The proposal for redesigning of same is forwarded to SE(Design). ii)Remaining work is in progress.	No	NA	NA	NA	NA	No	NA	NA	NA
78	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	Work in progress	No	NA	NA	NA	NA	No	NA	NA	NA
79	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	Work in progress	No	NA	NA	NA	NA	No	NA	NA	NA
80	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	Work in progress	No	NA	NA	NA	NA	No	NA	NA	NA
81	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	Work in Progress.	No	NA	NA	NA	NA	No	NA	NA	NA
82	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	Work in Progress.	-	-	-	-	-	No	N.A.	N.A.	N.A.
83	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	Total pipeline 1045 Rmt. Pipeline laid 1000 Rmt.	-	-	-	-	-	No	N.A.	N.A.	N.A.
84	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	Work Order issued on 02/07/2014. Work in Progress.	-	-	-	-	-	No	N.A.	N.A.	N.A.
85	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	Total pipeline - 2500 Rmt. Pipeline laid 2000 Rmt. Proposal for Extension upto 30.11.2014 is forwarded to SE(P&AP-Pushpak).	-	-	-	-	-	No	N.A.	N.A.	N.A.
86	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	Work in Progress.	Yes (from MPC)	CIDCO	applied to	In Progress	-	No	-	-	-
87	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	Work in Progress.	Yes (from MPC)	CIDCO	applied to	In Progress	-	No	-	-	-
88	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	Work in Progress.	-	-	-	-	-	No	-	-	-
89	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	Work in Progress.	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.
90	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd	NMIA	Delay in getting permissions from NHAI & Forest Department.	Yes	Contractor	40284	In-Progress	41682	Yes	Contractor	40549	In-Progress
91	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	Delay is due to permission awaited from MCZMA / MOEFE. Extended upto 30.06.2015	Yes	Contractor	41032	In-Progress	41661	Yes	Contractor	40617	In-Progress
93	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA	work in progress. Agency requested for extension of t,le limit upto 04.03.2015	No	NA	NA	NA	NA	No	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
76	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	NA	No	NA	NA	NA	NA	No
77	Construction of holding pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	NA	No	NA	NA	NA	NA	No
78	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	NA	No	NA	NA	NA	NA	No
79	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	NA	No	NA	NA	NA	NA	No
80	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	NA	Yes	CIDCO	41380	In process	-	No
81	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	NA	No	NA	NA	NA	NA	No
82	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
83	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
84	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
85	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
86	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	-	No	-	-	-	-	No
87	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	-	No	-	-	-	-	No
88	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	-	No	-	-	-	-	No
89	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
90	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd	NMIA	41682	Yes	Contractor	40113	In-Progress	41414	Yes
91	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	41731	No	N.A.	N.A.	N.A.	N.A.	Yes
93	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13M/s. Babolatt Associates.	NMIA	NA	No	NA	NA	NA	NA	-

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Time (In Months)
94	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	SE(ELECT)	EE(ELECT-I)	Deposit Work		Category-A	60.9774	30-Aug-12	30-Aug-12	30-Aug-12	2012-2013	24	29-Aug-14	29-Aug-14	39.64	2014-2015	30.40
95	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA	SE(ELECT)	EE(ELECT-I)	Deposit Work		Category-A	4.35	10-Mar-14	10-Mar-14	10-Mar-14	2013-2014	5	9-Aug-14	9-Aug-14	2.7277	2014-2015	11.90
96	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. Ltd.	NMIA	SE(ELECT)	EE(ELECT-I)	Deposit Work		Category-A	3.7	10-Feb-14	10-Feb-14	10-Feb-14	2013-2014	6	9-Aug-14	9-Aug-14	0.4526	2014-2015	12.80
97	Supply of fire vehicles for fire services of CIDCO , CA.17/CIDCO/EE(ELECT-II)/11-12 M/S Devi Fires Services	NMIA	SE(ELECT)	EE(ELECT-II)	Social Infra		Category-A	4.6307	14-Jun-12	14-Jun-12	14-Jun-12	2012-2013	9	13-Mar-13	13-Mar-13	2.6079	2012-2013	33.00
98	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	SE(ELECT)	EE(ELECT-II)	Deposit Work		Category-A	44.87	29-Jan-13	29-Jan-13	29-Jan-13	2012-2013	24	28-Jan-15	28-Jan-15	32.869	2014-2015	25.40
99	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	City Scale	Metro	Category-A	2.52	29-Jul-13	29-Jul-13	29-Jul-13	2013-2014	8	28-Mar-14	28-Mar-14	1.1	2013-2014	19.30
100	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	City Scale	Metro	Category-A	1.21	07-Apr-13	07-Apr-13	07-Apr-13	2013-2014	11	3-Mar-14	3-Mar-14	1.02	2013-2014	23.10
101	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	SE(P&AP-R/R)	EE(AP-R/R-I)	Physical Infra	Storm Water	Category-A	2.59	10-Sep-12	09-Dec-13	09-Dec-13	2013-2014	18	8-Jun-15	8-Jun-15	1.83	2015-2016	14.90
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	Physical Infra	Storm Water	Category-A	3.6	29-May-13	15-Jul-13	15-Jul-13	2013-2014	12	14-Jul-14	14-Jul-14	1.49	2014-2015	19.80
103	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	SE(DRON)	EE(DRON-I)	Physical Infra	Roads	Category-A	3	24-Feb-12	28-Feb-12	28-Feb-12	2011-2012	12	27-Feb-13	27-Feb-13	3	2012-2013	36.60
104	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	SE(DRON)	EE(DRON-I)	Physical Infra		Category-A	1.0778	05-May-12	05-May-12	05-May-12	2012-2013	12	04-May-13	04-Jun-13	1.0778	2013-2014	34.30

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Time (In %)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)
94	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	127%	65%	29.11	9.81	34%	NIL	NIL	NO	NO	52.02	---	---	--
95	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA	238%	63%	4.35	2.7277	63%								
96	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. LTD.	NMIA	213%	12%	2.7	0.4526	17%								
97	Supply of fire vehicles for fire services of CIDCO . C.A.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	367%	56%	1.27	0	0%								
98	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	106%	73%	19.48	7.9712	41%								
99	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	241%	44%	1.97	0.55	28%								
100	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	210%	84%	0.42	0.23	55%								
101	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	83%	71%	1.8	1.51	84%	0	-	NO	NO	2.59	-	-	-
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	165%	41%	2.1	1.08	51%	0	31.12.2014 (Proposal forwarded for approval)	Yes	No	3.6	-	-	-
103	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	305%	100%	0.0896	0.0896	100%	Nil	N.A.	No	No	2.91	-	-	-
104	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	286%	100%	0.1293	0.1293	100%	1		No	No	0.9485	-	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)
94	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	Work in Progress. Extension upto 27/02/2015 proposed.	NA	NA	NA	NA	NA	NA	NA	NA	NA
95	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA	Work in Progress.									
96	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. LTD.	NMIA	Work in Progress.									
97	Supply of fire vehicles for fire services of CIDCO . C.A.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	The work is handed over to Fire department.									
98	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	Work in progress									
99	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project										
100	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project										
101	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	Work In Progress.	NO	N.A.	-	-	-	NO	N.A.	-	-
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	Work in progress.	No	NA	NA	NA	NA	No	NA	NA	NA
103	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	-	No	-	-	-	-	-	-	-	-
104	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	-	No	-	-	-	-	-	-	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
94	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/s. IVRCL Ltd	NMIA	NA	NA	NA	NA	NA	NA	No
95	Manufacturing, Supply, Erecting, testing & Commissioning of Elevators at NIFT Campus on Plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/33 Agency : M/s. Thyssenkrupp Elevator (India) Pvt. Ltd.	NMIA							
96	Supply, Erecting, testing & Commissioning of HVAC System at NIFT Campus on Plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai. C.A. No. CIDCO/EE(ELECT-I)/2013-14/34 Agency : M/s. Dasmesh Airconditioning Engineers Pvt. Ltd.	NMIA							
97	Supply of fire vehicles for fire services of CIDCO. CA.17/CIDCO/EE(ELECT-II)/11-12 M/s. Devi Fires Services	NMIA							
98	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA							
99	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project							
100	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project							
101	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	-	NO	N.A.	-	-	-	NO
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	NA	No	NA	NA	NA	NA	No
103	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	-	-	-	-	-	-	
104	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	-	-	-	-	-	-	No