

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
1	Contraction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar	SP	EE(BPR-I)	City Scale		Category-A	32.72	15-Feb-10	15-Feb-10	15-Feb-10	2009-2010	10	14-Dec-10	31-Aug-12	32.90	54	54	540%
2	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	SP	EE(BPR-I)	City Scale		Category-A	44.57	23-Jan-12	23-Jan-12	23-Jan-12	2011-2012	27	22-Apr-14	31-Oct-14	7.50	31	31	115%
3	Comprehensive maintenance such as Providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	SP	EE(BPR-I)	M & R works		Category-A	1.602	02-Dec-13	02-Dec-13	02-Dec-13	2013-2014	37	1-Dec-16	1-Dec-16	0.18	9	9	24%
4	Providinhg & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	SP	EE(NUR-I)	Physical Infra	Others	Category-A	4.81	12-Feb-14	21-Feb-14	21-Feb-14	2013-2014	12	20-Feb-15	20-Feb-15	0	6	6	50%
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	SP	EE(NUR-II)	Physical Infra	Others	Category-A	35.00	24-Jun-08	24-Jun-08	3-Aug-11	2011-2012	36	23-Jun-11	3-Aug-14	7.73	74	74	206%
6	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14	SP	EE(NUR-II)	City Scale	Flyovers	Cat-B	43.68	23-May-14	23-May-14	23-May-14		30	22-Nov-16	22-Nov-16	0.00	3	3	10%
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	SP	EE(TNR)	Sector-56 Dronagiri	-	Category-A	15.20	17-Jan-13	2-Jan-13	2-Feb-13	2012-2013	19	31-Jul-14	31-Jul-14	11.2	19	19	100%

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1	Contruction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar	SP	101%		0		1.00	31-Aug-12	Yes	Yes	37.86	Work Completed	Work Completed	100%	1) Delay in receipt of traffic management plan approval. 2) Land dispute for spans RP18 to RP22.
2	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	SP	17%	20.00	0.59	2.93%	1.00	31-Oct-14	No	No	44.57	-	-	-	1) Land acquisition problem survey No. 97&99 falling in the alignment of ROB. 2) Non mobilization of site as Per requirement of progress work by agency. 3) Delay in receipt of Railway permission. 4) Proposal to identify land use for shifting of existing Dhaba near proposed ROB and adjesent to existing NH-4 sent to Sr. PI (S)
3	Comprehensive maintenance such as Providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	SP	11%	0.54	0.175	32.41%	NIL	-	No	No	1.62	-	-	-	-
4	Providinhg & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	SP	0%	4.00	0	0.00%	N.A.	N.A.	N.A.	N.A.	N.A.	2	Nil	-	N.A.
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	SP	22%	1500.00	0.00	0.00	2 Nos.	8/3/2014	Yes	N.A.	N.A. (Deposit Work)	20	6	30%	Commissioner of Railway Safety's (C.R.S.) approval recieved after 09 months from Date of Start of work i.e. on 11.05.2012 (after 25% of elapse of time period ). 8775 Sqm out of 17550 Sqm Platform slab casted, Platform work in progress.
6	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14	SP	0%	750.00	0.00	0.00	0	N.A.	No	NO	43.68	0	0	0%	N.A.
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	SP	74%	7.96	3.65	34.30%	NA	NA	No	NA	NA	1. Piling work. 2. Bottom Raft. 3.Laying of Pipe. 4.Wing wall	Piles completed Raft of main structur completed , Laying of pipe completed , Part of top raft is in progress	-	Delay

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1	Construction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar	SP	No	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	SP	No	-	-	-	-	No	-	-	-	-	Yes	Contractor	Apr-2012	Obtained on 27-Jan-14	Meeting with DRM (CR) on	No
3	Comprehensive maintenance such as Providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	SP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	SP	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	SP	Yes	Contractor	N.A.	E.C. Obtained	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	Contractor	24-Dec-08	CRS sanction obtained for Phase-I	N.A.	NO
6	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14	SP	NO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	CIDCO	18-Oct-11	In Process	CE(SP) discussed with CE (Railway Design)	NO
7	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	SP	Already Obtained	N.A.	NA	NA	NA	NA	NA	NA	Permission expired on Feb-2014. Extension proposed for further 5 yearSPeriod	NA	NA	NA	NA	NA	NA	No

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8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	SP	EE(PP&Q)	City Scale	Bridges	Category-A	51.69	22-Dec-11	22-Dec-11	22-Dec-11	2011-2012	24	21-Dec-13	14-May-14	29.62	32	32	133%
9	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	SP	EE(MR-I)	City scale Development	Infrastructure	Category-A	142.00	6-Jan-12	7-Jun-12	7-Jun-12	2012-2013	28	5-May-14	17-Oct-14	54.8	31	31	111%
10	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	SP	EE(MR-I)	City scale Development	Infrastructure	Category-A	2.75	12-Aug-09	12-Aug-09	12-Aug-09	2009-2010	6	11-Feb-10	31-Oct-11	1.91	60	60	1000%
11	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	SP	EE(MR-II)	City Scale	Metro	Category-A	158.95	1-Jul-11	1-Jul-11	1-Jul-11	2011-2012	24	30-Jun-13	31-Mar-15	109.3	38	38	158%

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8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	SP	57%	20.00	4.95	25%	1 No.	Proposal for Extension up 31.01.2015 is in process	YES	NO	48.55	<b>For Non Rly. Span</b> A) For footing - 100% Pier - 100% Girders - 100% Pier cap - 100% Slab - 100% B) For Abutments For Footing - 100% Piers - 100% Abutment Cap - 100% <b>For Railway Span</b> C) Piles - 100% D) Foot Over bridge Footing - 100% Piers - 90% E) <b>R.E. Wall - 100%</b>	1) Executed asPer programme Maximum work of ROB completed in Non Railway Span.  2) In Progress.  3) Executed 100%	95%  40%  100%	1) CRSPermission received on 09/27/2013 2) Drawing for execution in Rly. Span Received on 03/21/2014 3) All OHE traction wire & signal & Telecom fiber cable removed. 4) Electrical poles in slip road & O.H.Electric line above FOB is to be removed. 5) Approval for Revised Drawing for Railway Foundation (2 nos) awaited.
9	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	SP	39%	50	3.91	8%	Nil	N.A	Yes	No	142.00	<b>A) Viaduct Through Station</b> a) Foundation - 25 i) Open foundation - 15 II) Pile Cap - 40 b) Pier upto Concourse - 40 c) Concourse Cantilever Beam - 40 d) Pier Cap - 475 e) Casting of I Girder - 245 f) Casting of Box Segment - 475 g) Erection of Concours Level I-girder - 35 h) Launching of Segment - 5 I) Platform Cantilever Beam - 5 J) Civil, E&M works - 5 K) Roofing - 5 I) Architectural Finishes m) Staircase & Lift	17 15 32 32 32 291 196 139  21 6/7 13 0 0 0		1) Decision of Lift Supporting Arrangement 2) Traders Strike on LBT 3) Non-Availability of River Sand 4) Heavy Rainfall 5) Shifting of Service Lines in Station No.11 6) Land Acquisition of of Adjacent Plots Station No.11 7) Railway permission at Station No.10 8) inadequate resources by Contractor
10	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	SP	69%	0.15	0.00	0%	2	N.A	No	No	2.75	1) Preparation of Detailed Project Report 2) Bid Design & preparation of Bid Documents		Partially Milestone completed. Proportionate amount payable	Work virtually completed.
11	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	SP	69%	40	9.58	24%	ONE	3/31/2014	YES	YES	162.44	There are no milestones specified in the contract. Major Activities (TOTAL SCOPE) are as under. (1) Foundations = 147 Nos. (2) Piers = 147 Nos. (3) Segment Casting = 1450 Nos. (4) Segment Launching = 152 Spans (5) Parapet Casting = 2900 Nos. (6) Parapet Launching = 152 Spans.	There are no milestones specified in the contract. Major Activities completed are as under. (1) Foundations = 137 Nos. (2) Piers = 118 Nos. (3) Segment Casting = 1082 Nos. (4) Segment Launching = 88 Spans (5) Parapet Casting = 1408 Nos. (6) Parapet Launching = 24 Spans.	There are no milestones specified in the contract. Major Activities completed in weighted % are as. (1) Foundations = 93.20 % (2) Piers = 80.27 % (3) Segment Casting = 74.62 % (4) Segment Launching = 57.89 % (5) Parapet Casting = 48.55 % (6) Parapet Launching = 15.78 %	(1) Permission obtained for crossing Sion Panvel highway from PWD and Traffic Police. Casting of Pier Cap for P-17& P18 are completed. (2) Raising of TATA and EHVT lines - Work is completed by M/s TATA themselves and for other EHVT lines the permissions from MSEDCL / MSETCL are awaited. (3) Land near Konkan Bhavan which was in possession of PWD - Permissions obtained from PWD to carry out the work in land in their possession on 14.10.2013. (4) Inadequate resources - Progress being expediated for recovery of slippage.

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8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	SP	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	Yes	CIDCO & Contractor	17-Feb-12	Permission from commissioner of Railway safety (CRS) received on 09/27/2013 & all drawings for execution from Rly. Department is received on 03/15/2014	NA	No.
9	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	SP	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	Yes	CIDCO & Contractor	2010	In- Process	03/14/2014	No
10	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	SP	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No
11	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	SP	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO

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12	Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai	SP	EE(MR-III)	City Scale	Metro	Category-A	10.99	12-Jun-12	12-Jun-12	12-Jun-12	2012-2013	12	11-Jun-13	30-Nov-13	9.88	26	26	217%
13	Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand	SP	EE(MR-III)	City Scale	Metro	Category-A	11.05	11-Sep-12	11-Sep-12	11-Sep-12	2012-2013	12	10-Sep-13	10-May-14	12.29	23	23	192%
14	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	SP	EE(MR-III)	City Scale	Metro	Category-A	131.92	20-Feb-13	20-Feb-13	20-Feb-13	2012-2013	24	19-Feb-15	19-Feb-15	11.77	18	18	75%
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav	SP	EE(MR-IV)	City scale Development	Infrastructure	Category-A	179.17	08/31/2012	08/31/2012	08/31/2012	2012-2013	22	06/30/2014	06/30/2014	64.05	24	24	109%
16	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	SP	EE(MR-V)	City Scale	Metro	Category-A	145.96	22-Jun-11	22-Jun-11	22-Jun-11	2011-2012	24	21-Jun-13	21-Sep-15	120.71	38	38	158%
17	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	SP	EE(MR-V)	City Scale	Metro	Category-A	53.75	1-Feb-11	1-Feb-11	1-Feb-11	2010-2011	43	31-Jul-14	31-Jul-14	28.73	43	43	100%
18	Civil works for construction of viaduct from main line to depot	SP	EE(MR-V)	City Scale	Metro	Cat-B	67.995	5-Feb-14	5-Feb-14	5-Feb-14		11	8-Jan-15	8-Jan-15	0.5	6	6	55%
19	Construction of Bridges on Holding Ponds for Coastal Road at Dronagiri.(3 No.s) (Part-A)	SP	EE(SP)	City Scale	Roads	Category-A	80.37								0.00	1376	1376	#DIV/0!
20	Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11	NM	EE(ULWE-I)	Physical Infra	Others	Category-A	6.40	5-May-11	June 10, 11	June 10, 11	2011-2012	18	9-Dec-12	30-Jun-14	5.37	39	39	217%
21	Construction of 30m wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12	NM	EE(ULWE-I)	Physical Infra	Water Supply	Category-A	3.36	#####	January 2, 12	January 2, 12	2011-2012	18	1-Jul-13	1-Jul-13	3.21	32	32	178%



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12	Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai	SP	90%	0.25	0	0%	1	30.11.2013	No	No	10.17	Work completed	Work completed	Work completed	--
13	Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand	SP	111%	3	1.96	65%	2	10.05.2014	No	No	14.33	Work Completed	Work Completed	Work Completed	--
14	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	SP	9%	45.00	4.27	9%	NA	NA	No	No	NA	1. Foundation Work: 100 % ( 12 Months) 22 Structures i. Excavation ii. Footing iii. Plinth Beam 2. Superstructure & Other Civil Works 100 % ( 18 Months) 22 Structures 3. Finishing Work , Services Works, E & M Works 100 % ( 20 Months) 4. Handing over all interface misc works 100 % (4 Months after 20 months)	1. Foundation Work i. Excavation= 20 structures. ii. Footings =20 structures ( 12 completed). iii. Plinth Beam=5 structure 2. Superstructre = 4 struct.	1. Foundation Work i. Excavation = 90 % ii. Footing =90 % iii. Plinth Beam = 22% 2. Superstructure = 15.00 %	a. Approval of GAD. b. Submission and approval of Architectural and Design drawing c. In sufficient resourcess.
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav	SP	36%	70.00	8.86	13%	NIL	N.A	Yes	No	179.17	A) Viaduct through Station			Reasons for delay : (1) Obstruction of overhead EHV lines.
16	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr. of N.M.	SP	83%	25.00	13.67	54.68	One	31-Mar-14	Yes	Yes	160.96	PCC-183, Footing-183, Pier-183, Segment -1786, Parapet-3600, Seg.Launching-188, Parapet Lanunching-188 (The scope is reduced due to deletion of viaduct in Railway area, working in progress)	PCC-174, Footing-174, Pier-161, Segment-1662, Parapet-2579, Seg.Launching-140 parapt.Lanunching-69	N.A	1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure, 2. Permission from Rly. to cross their land is still awaited, 3. Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4. Delay in finalising merging/ Demerging details & crossover, 5. Inadequate resources deployed by the contractor - Progress being expedited with additional resources.
17	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	SP	53%	8.00	0.73	9.13	Nil	NA	Yes	Yes	53.75	Nil	N.A	N.A	1. Delay in finalisation of TenderSPertaining to Civil works & System contract, 2. Delay in execution of civil works, 3. Inadequate manpower
18	Civil works for construction of viaduct from main line to depot	SP	1%	25	0	0	Nil	NA	No	No	67.995	5	Nil	Nil	NA
19	Construction of Bridges on Holding Ponds for Coastal Road at Dronagiri.(3 No.s) (Part-A)	SP	0%	10.00	0.00										
20	Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11	NM	84%	0.70	0.42	60%	One	Applied upto 30th June 2014	Yes	No	6.39	-	-	-	
21	Construction of 30m wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12	NM	96%	0.00	0.00	0%	Nil	N.A.	No	-	3.36	-	-	-	



Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
12	Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai	SP	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
13	Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand	SP	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
14	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	SP	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav	SP	NO	N.A	Not Applicable	-	-	Not Applicable	-	-	-	-	Not Applicable	-	-	-	-	No
16	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	SP	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	Yes	LBG, CIDCO & Contractor	13-Dec-11	In-Process	19-Jun-14	No
17	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	SP	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No
18	Civil works for construction of viaduct from main line to depot	SP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	LBG, CIDCO & Contractor	13-Dec-11	In-Process	19-Jun-14	NA
19	Construction of Bridges on Holding Ponds for Coastal Road at Dronagiri.(3 No.s) (Part-A)	SP	Yes	CIDCO	23/12/2007	MoEF Clearance obtained on Dtd.03/02/2009.	Request Letter sent to MCZMA on Dtd.26/06/2014 for revalidation of MoEF clearance.	No	No	No	No	No	No	No	No	No	No	No
20	Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11	NM											N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
21	Construction of 30m wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12	NM											N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
22	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(Ulwe)/EE(Ulwe-I)12-13 M/s. V.V.R. Enterprises Pvt. Ltd.	NM	EE(Ulwe-I)	12.5% SCHEME		Category-A	7.59	2-May-13	24-May-13	24-May-13	2013-2014	18	23-Nov-14	23-Nov-14	1.42	16	16	89%
23	Development of infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(Ulwe)/EE(Ulwe-I)/12-13 M/s. K. D. Construction Pvt. Ltd.	NM	EE(Ulwe-I)	12.5% SCHEME		Category-A	7.14	24-Jan-13	5-Feb-13	5-Feb-13	2012-2013	18	4-Aug-14	4-Aug-14	5.83	19	19	106%
24	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(Ulwe)/EE(Ulwe-I)12-13 M/s. K. D. Construction Pvt. Ltd.	NM	EE(Ulwe-I)	12.5% SCHEME		Category-A	4.94	May 2, 13	June 6, 13	June 6, 13	2013-2014	18	5-Dec-14	6-Dec-14	1.37	16	16	89%
25	Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises	NM	EE(Ulwe-I)	12.5% SCHEME		Category-A	2.37	23-May-11	12-Jul-11	12-Jul-11	2011-2012	18	11-Jan-13	31-Mar-13	2.23	39	39	217%
26	Construction of School Building for Raigad Zilla Parishad for Vahal Village at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd.	NM	EE(Ulwe-I)	GIA		Category-A	2.45	5-May-11	10-Jan-12	10-Jan-12	2011-2012	18	9-Jul-13	20-Nov-13	2.35	39	39	217%
27	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	EE(Ulwe-II)	12.5% SCHEME		Category-A	7.98	#####	#####	#####	2013-2014	25	27-Feb-16	27-Feb-16	0.00	6	6	24%
28	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	EE(Ulwe-II)	12.5% SCHEME		Category-A	9.22	24-Jan-13	12-Feb-13	12-Feb-13	2012-2013	25	10-Feb-15	10-Feb-15	8.75	19	19	76%
29	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	EE(Ulwe-II)	12.5% SCHEME		Category-A	7.62	14-May-13	9-Jul-13	9-Jul-13	2013-2014	26	8-Jul-15	8-Jul-15	4.04	15	15	58%
30	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	EE(Ulwe-II)	12.5% SCHEME		Category-A	3.48	August 11, 12	March 14, 13	March 14, 13	2012-2013	22	13-Jun-14	13-Jun-14	1.78	24	24	109%
31	Designing, providing and constructing 1 MLD STP in sector-20, Ulwe C.A.02/CIDCO/SE(Ulwe)/EE(Ulwe-III)/2011-12 M/s. Girish EnterpriseSPvt. Ltd	NM	EE(Ulwe-III)	Physical Infra		Category-A	3.54	22-Dec-11	4-Jan-12	4-Jan-12	2011-2012	6	3-Jul-12	8/15/2017 (O&M)	3.25	32	32	533%

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
22	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. V.P.R. Enterprises Pvt. Ltd.	NM	19%	6.99	0.53	8%	Nil	N.A.	No	No	7.59	-	-	-	
23	Development of infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd.	NM	82%	3.77	2.07	55%	Nil	N.A.	No	No	7.14	-	-	-	
24	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd.	NM	28%	3.64	0.18	5%	Nil	N.A.	NA	No	4.94	-	-	-	
25	Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises	NM	94%	0.00	0.00	0%	One	March 31, 13	No	No	2.33	-	-	-	
26	Construction of School Building for Raigad Zilla Parishad for Vahal Village at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd.	NM	96%	0.00	0.00	0%	1	November 20, 13	No	No	2.4	-	-	-	
27	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	0%	6	0.00	0%	Nil	NA	No	No	NA	-	-	-	Villager Registance.
28	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	95%	3.99	2.19	24%	-	NA	NA	NA	NA	-	-	-	-
29	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	53%	5.49	1.74	23%	-	NA	NA	NA	NA	-	-	-	-
30	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	51%	1.7	0.00	0%	-	NA	NA	NA	NA	-	-	-	1) Permission to cross Amra Marg from NHAI is awaited. 2) Laying of 800mm dia D.I. Pipe Line is not feasible, as the development sec-24 & 25 is not yet Started.
31	Designing, providing and constructing 1 MLD STP in sector-20, Ulwe C.A.02/CIDCO/SE(Ulwe)/EE(Ulwe-III)/2011-12 M/s. Girish EnterpriseSPvt. Ltd	NM	92%	0.15	0.00	0%									0

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22	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.P.R. Enterprises Pvt. Ltd.	NM	Letter sent to Secretary Env. For Excavation on 02.08.13										N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
23	Development of infrastructural works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd.	NM	Letter sent to Secretary Env. For Excavation on 03.04.13										N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
24	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector - 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. K. D. Construction Pvt. Ltd.	NM																
25	Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises	NM																
26	Construction of School Building for Raigad Zilla Parishad for Vahal Village at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd.	NM																
27	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	No		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No
28	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	NM	No	CIDCO	N.A.	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
29	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	No	CIDCO	N.A.	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
30	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	No	CIDCO	N.A.	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
31	Designing, providing and constructing 1 MLD STP in sector-20, Ulwe C.A.02/CIDCO/SE(Ulwe)/EE(Ulwe-III)/2011-12 M/s. Girish EnterpriseSPvt. Ltd	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
32	Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. P.C. Shirke Constr. Tech. Pvt. Ltd.	NM	EE(ULWE-III)	Commercial Infra		Category-A	34.72	19-Nov-12	6-Dec-12	6-Dec-12	2012-2013	19	5-Jun-14	5-Jun-14	24.78	21	21	111%
33	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	EE(DRON-I)	Physical Infra	Roads	Category-A	3.00	24-Feb-12	28-Feb-12	28-Feb-12	2011-2012	12	27-Feb-13	27-Feb-13	2.91	30	30	250%
34	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	EE(DRON-I)	Physical Infra		Category-A	1.08	5-May-12	5-May-12	5-May-12	2012-2013	12	4-May-13	4-Jun-13	0.95	27	27	225%
35	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	EE(DRON-I)	Physical Infra		Category-A	4.94	14-Nov-13	17-Feb-14	17-Feb-14	2013-2014	14	16-Jan-15	16-Jan-15	0.00	9	9	64%
36	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	EE(DRON-I)	Physical Infra		Category-A	6.91	3-Feb-14	4-Mar-14	4-Mar-14	2013-2014	12	3-Mar-15	3-Mar-15	0.53	6	6	50%
37	Providing & laying sewer line in Sector-50 & 51 under 12.5% scheme at Dronagiri CA 03/CIDCO/EE(Dron-I)/2008-09 M/s DAS offshore Engg. Pvt. Ltd	NM	EE(DRON-I)	12.5% SCHEME	Sewerage	Category-A	4.90							Work Completed.	3.03	1376	1376	#DIV/0!
38	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	EE(DRON-I)	12.5% SCHEME		Category-A	36.00	2-Dec-13	9-Jan-14	9-Jan-14	2013-2014	24	8-Jan-16	8-Jan-16	0.82	9	9	38%
39	Construction of community centre in Bhendkhal Village	NM	EE(DRON-I)	GIA		Category-A	1.30								0.00	1376	1376	#DIV/0!
40	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	EE(DRON-II)	Physical Infra	Others	Category-A	3.99	21-Jan-13	7-Feb-13	1-Apr-13	2013-2014	18	6-Aug-14	5-Feb-15	0.11	19	19	106%
41	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.56	11-Jan-12	11-Dec-12	5-Feb-13	2012-2013	15	10-Mar-14	5-Jun-14	1.48	31	31	207%
42	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	15.17	25-Sep-13	24-Oct-13	24-Oct-13	2013-2014	24	23-Oct-15	23-Oct-15	4.00	11	11	46%

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32	Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. P.C. Shinde Const. Tech. Pvt. Ltd.	NM	71%	2.87	1.17	3%									0
33	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	97%	0.09	0.00	37%	Nil	N.A.	No	No	2.91	-	-	-	-
34	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sector-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	88%	0.13	0.00	202%	1		No	No	0.95	-	-	-	-
35	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	0%	4.74	0.00	0%	-	-	-	-	-	-	-	-	-
36	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	8%	6.71	0.53	8%	-	-	-	-	-	-	-	-	-
37	Providing & laying sewer line in Sector-50 & 51 under 12.5% scheme at Dronagiri CA 03/CIDCO/EE(Dron-I)/2008-09 M/s DAS offshore Engg. Pvt. Ltd	NM	62%	1.57	0.00	0%	-	-	-	-	-	-	-	-	-
38	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	2%	20.00	0.82	2%	-	-	-	-	-	-	-	-	-
39	Construction of community centre in Bhendkhal Village	NM	0%	1.30	0.00	0%									Work yet to be awarded.
40	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	3%	3.39	0.00	0.00%	NA	NA	NA	No	3.99	1	---	---	Work held up because of Villagers stiff resistance for their long pending demands.
41	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	42%	0.85	0.52	14.61%	1	NA	Yes	No	2.87	3	Nil	-	1) mangroves 2)villagers resistance 3)deletion of R.E wall 4) award of substitute work.
42	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	26%	10.00	4.00	26.38%	NA	NA	NA	NA	15.16	3	NA	NA	NA



Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
32	Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. P.C. Shinde Constr. Tech. Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
33	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	NM	No	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	NM	No	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No
35	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	No	-	-	-	-	No	-	-	-	-	-	-	-	-	-	No
36	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	No	-	-	-	-	No	-	-	-	-	-	-	-	-	-	No
37	Providing & laying sewer line in Sector-50 & 51 under 12.5% scheme at Dronagiri CA 03/CIDCO/EE(Dron-I)/2008-09 M/s DAS offshore Engg. Pvt. Ltd	NM	No	-	-	-	-	Yes	-	-	-	-	-	-	-	-	-	No
38	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	Yes	-	-	-	-	Yes	-	-	-	-	-	-	-	-	-	No
39	Construction of community centre in Bhendkhal Village	NM																No
40	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
41	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
42	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No



Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
43	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	20.25	18-Jun-13	16-Jul-13	17-Oct-13	2013-2014	24	15-Jul-15	15-Jul-15	2.65	14	14	58%
44	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	13.34	12-Mar-13	19-Dec-13	15-Jan-14	2013-2014	24	18-Dec-15	18-Dec-15	0.00	17	17	71%
45	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	16.31	June 11, 13	9-Dec-13	27-Dec-13	2013-2014	24	8-Dec-15	12-Aug-15	3.90	14	14	58%
46	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.16	16-Jan-14	5-Feb-14	5-Mar-14	2013-2014	15	4-May-15	5-Apr-15	0.00	7	7	47%
47	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	EE(DRON-II)	Deposit Work	Others	Category-A	3.16	1-Feb-12	1-Feb-12	1-Feb-12	2011-2012	10	1-Jan-13	25-Dec-13	2.36	31	31	310%
48	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	EE(DRON-III)	Physical Infra	Roads	Category-A	33.01	2-Dec-13	17-Dec-13	17-Dec-13	2013-2014	18	16-Jun-15	16-Jun-15	18.62	9	9	50%
49	Integrated development of physical infrastructure in sector-50 & 51under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur InfraprojectSPvt. Ltd.	NM	EE(DRON-III)	12.5% SCHEME	Others	Category-A	17.85	2-Dec-13	19-Dec-13	19-Dec-13	2013-2014	25	18-Dec-15	18-Dec-15	2.27	9	9	36%
50	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	EE(DRON-III)	Social Infra	Others	Category-A	1.85	16-Jan-14	3-Feb-14	3-Feb-14	2013-2014	13	2-Feb-15	2-Feb-15	0.00	7	7	54%
51	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	EE(HSG-I) & EE(HSG-II)	Housing	Housing along with onsite infrastructure works.	Category-A	492.87	10/24/2011	11/3/2011	11/03/11	2011-2012	30 (Thirty)	2-May-14	2-May-14	399.40	34	34	#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
43	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	13%	12.00	2.65	13.08%	NA	NA	NA	NA	20.25	5	NA	NA	NA
44	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	0%	6.00	0.00	0.00%	NA	NA	NA	NA	13.34	NA	NA	NA	NA
45	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	24%	7.00	3.03	18.58%	NA	NA	NA	NA	16.31	4	NA	NA	NA
46	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	0%	2	0.00	0.00%	NA	NA	NA	NA	3.16	NA	NA	NA	NA
47	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	75%	0.57	0.32	10.13%	01 By PWD	31/12/13	No	No	3.16	Deposit work	Deposit work	-	-
48	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	56%	10.00	12.28	37%	0	NA	No	No	33.03	18	14	77.78	NA
49	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur InfraprojectSPvt. Ltd.	NM	13%	8.50	2.27	13%	0	NA	No	No	17.85	11	7	63.64	19% area mang-rove affected
50	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	0%	1.50	0.00	0%	0	NA	No	No	1.85	-	,-	-	Co-ordinates not received from Planning section.
51	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	81%	84.77	32.42	32%	One	9/30/2014	Yes	No	492.87	12	7	58%	1.Increase in scope of work due to additional two No.of buildings and extra items. 2. Material scarcity due to LBT issue. 3. Stop work notice by ATPO based on Hon'ble High Court Order due to affected fridge area of Talaja jail. 4. Shortage of sand. 5. Delay in finalisation of conceptual drawing of parking structure and club house.

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
43	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
44	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
45	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
46	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
47	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	NM	NO	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
48	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
49	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur InfraprojectSPvt. Ltd.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
50	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
51	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	Yes	Contractor	#####	Obtained on 06/12/12	5/17/2012	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
52	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I)/12-13	NM	EE(HSG-I) & EE(HSG-II)	Infrastructure Sector	Road Construction & Allied Services from Pandav Marg to MIG/HIG Housing Project in Sector-36.	Category-A	20.43	10-Jul-13	17-Sep-13	17-Sep-13	2013-2014	15 (Fifteen)	16-Dec-14	16-Dec-14	4.37	13	13	#VALUE!
53	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	EE(HSG-III) & EE(HSG-IV)	Housing	Housing	Category-A	553.84	5-Feb-13	5-Feb-13	5-Feb-13	2012-2013	27	4-May-15	31-Dec-15	202.54	18	18	67%
54	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.33	March 1, 13	March 1, 13	March 1, 13	2012-2013	12	28-Feb-14	28-Feb-14	1.69	18	18	150%
55	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.98	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	18	15-Jan-15	15-Jan-15	0.00	13	13	72%
56	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.23	16-Jul-13	16-Jul-13	16-Jul-13	2013-2014	6	15-Jan-14	15-Jan-14	0.85	13	13	217%
57	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.18	31-Jan-14	31-Jan-14	31-Jan-14	2013-2014	6	30-Jul-14	30-Jul-14	0.00	7	7	117%
58	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	EE(AUR-II)	Waluj	Nagar-I	Category-A	4.24	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	18	23-Aug-15	23-Aug-15	0.00	6	6	33%
59	Signages Works in CIDCO Exhibition Centre C.A.No.03/CIDCO/EE (EC)/2013-14	NM	EE(EC)	SE (Vashi)	EE (EC)	Category-A	1.52	1-Feb-14	1-Feb-14	1-Feb-14	2013-2014	6	30-Jul-14	30-Jul-14	0	7	7	117%
60	Fixed / Loose Furniture	NM	EE(EC)	SE (Vashi)	EE (EC)	Category-A	3.00	1-Mar-14	1-Mar-14	1-Mar-14	2013-2014	5	3-Aug-14	3-Aug-14	0	6	6	120%
61	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	NM	EE(EC)	SE (Vashi)	EE (EC)	Category-A	157.1	19-Dec-08	15-Jan-09	1-May-09	2009-2010	16	4-Apr-10	30-Apr-14	150.63	68	68	425%
62	Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates	NM	EE(EC)	SE (Vashi)	EE (EC)	Category-A	2.92	20-Mar-12	20-Mar-12	20-Mar-12	2011-2012	6	19-Sep-12	18-Feb-14	2.87	29	29	483%

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
52	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I)/12-13	NM	21%	10.24	2.71	17%	NA	NA	Yes	No	20.43	NA	NA	NA	1) Late issue of revised execution drawings based upon the revised hydraulic design. 2) Increase in scope of work.
53	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	37%	376.00	48.68	12.95%	--	--	--	Yes	553.40	3		55%	Env. Clearance to project / Request for access road by adjoining Navi Mumbai Land Owners / Boundary Dispute
54	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	73%	2.07	1.69	73%	N.A.	N.A.	N.A.	N.A.	2.33	6	6	100%	Nil
55	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	0%	3.00	0.00	0%	N.A.	N.A.	N.A.	N.A.	2.98	7	2	28.57	
56	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	69%	1.00	0.85	69%	N.A.	N.A.	N.A.	N.A.	1.23	6	6	100.00	Nil
57	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	0%	1.18	0.00	0%	N.A.	N.A.	N.A.	N.A.	1.18	6	1	17.00	
58	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	0%	0.25	0.00	0%	N.A.	N.A.	N.A.	N.A.	4.24	6	0	0.00	
59	Signages Works in CIDCO Exhibition Centre C.A.No.03/CIDCO/EE (EC)/2013-14	NM	0%	1.07	0.00	0%									
60	Fixed / Loose Furniture	NM	0%	2.90	0.00	0%									
61	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	NM	96%	1.00	0.987	0.99	3 nos.	May 15, 13	No	No	157.10	—	—	—	Non issuance of drg. on time by consultant & dependent works like Electric & HVAC & delay by contractor
62	Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates	NM	98%	0.00	0.330	11.30	—	—	—	—	2.92	—	—	—	Not availability of work front & dependent on Civil, Electrical & HVAC works

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
52	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I)/12-13	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
53	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	Yes	Contractor	02/08/2013	Obtained dated 03/03/2014	11/26/2013	No	--	--	--	--	No	--	--	--	--	No
54	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
55	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
56	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
57	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
58	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
59	Signages Works in CIDCO Exhibition Centre C.A.No.03/CIDCO/EE (EC)/2013-14	NM																
60	Fixed / Loose Furniture	NM																
61	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	NM	YES	CIDCO	#####	Obtained	#####	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
62	Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates	NM	YES	CIDCO	#####	Obtained	#####	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO



Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
63	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	NM	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	1.60	June 5, 10	June 5, 10	June 5, 10	2010-2011	11	8-May-11	8-May-11	1.55	50	50	455%
64	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	2.61	9-Nov-12	9-Nov-12	9-Nov-12	2012-2013	21	5-Aug-14	8-Nov-14	2.42	21	21	100%
65	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	NM	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	4.23	28-Dec-12	28-Dec-12	28-Dec-12	2012-2013	24	27-Dec-14	27-Dec-14	1.4	20	20	83%
66	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	EE(KHR-I)	Physical Infra	Roads	Category-A	6.74	7-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-Apr-15	22-Apr-15	0.97	7	7	44%
67	Construction of Balance Pandav Marg from Talaja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infraclogic Co. P. Ltd.	NM	EE(KHR-I)	Physical Infra	Roads	Category-A	3.35	10-Nov-13	25-Nov-13	25-Nov-13	2013-2014	9	24-Jul-14	24-Jul-14	3.10	9	9	100%
68	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	EE(KHR-I)	12.5% SCHEME	Roads	Category-A	6.16	25-Mar-13	8-Apr-13	8-Apr-13	2013-2014	16	7-Jul-14	7-Jul-14	1.55	17	17	106%
69	Construction Of Entrance Bld, toilet blocks, Food plazas, nursery Bldg, and dias CA.02/CIDCO/SE(KHR-II)/07-08 M/s. Klassic Const. Pvt. Ltd.	NM	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Category-A	16.61	14-Nov-08	14-Nov-08	14-Nov-08	2008-2009	30	30-Apr-11	30-Apr-11	15.84	69	69	230%
70	Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14	NM	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Category-A	1.00					0			0.00	1376	1376	#DIV/0!
71	Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infracproject Pvt. Ltd.	NM	EE(KHR-I) - CENTRAL PARK	Physical Infra	Land Development	Category-A	6.38	16-Dec-13	2-Jan-14	2-Jan-14	2013-2014	7	1-Jul-14	1-Jul-14	3.19	8	8	114%



Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
63	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	NM	97%	0.00	0.63	39%	—	—	No	No	1.6	—	—	—	—
64	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	93%	0.19	0.00	0%	—	—	No	No	2.13	—	—	—	—
65	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	NM	33%	3.00	0.76	18%	—	—	No	No	1.57	—	—	—	Work is lagging behind due to slow progress of the agency. Time lapsed is 67%. Liability till date is Rs.68.00 Lacs. i.e. 16%.
66	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	14%	3.00	0.97	32%	Nil	Nil	No	No	6.74	12	2	17%	Nil
67	Construction of Balance Pandav Marg from Taloja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd.	NM	93%	0.52	0.43	82%	No	NA	No	No	3.35	5	5	100%	Work Physically Completed.
68	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	25%	2.00	0.50	25%	Nil	Nil	No	No	6.16	3	Work in Progress simultaneously	20%	The work is lagging behind due to incompleted RCC pipe cable ducts laying by IVRCL.
69	Construction Of Entrance Bld, toilet blocks, Food plazas, nursery Bldg, and dias CA.02/CIDCO/SE(KHR-II)/07-08 M/s. Klassic Const. Pvt. Ltd.	NM	95%	0.56	0.00	0%	Nil	Nil	No	No					Work completed. Structure is taken over. Provision for F.B. Only.
70	Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14	NM	0%	0.25	0.00	0%									Tenders invited & agency acceptance awaited.
71	Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd.	NM	50%	4.00	2.46	62%	Nil	NA	No	No	6.38	2	1	50%	Work Virtually completed. Scope reduced due to managroves & requirement of Holding Pond.

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
63	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	NM	No	No	No	No	—	No	No	No	No	No	No	No	No	No	No	No
64	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	NM	No	No	No	No	—	No	No	No	No	No	No	No	No	No	No	No
65	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	NM	No	No	No	No	—	No	No	No	No	No	No	No	No	No	No	No
66	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
67	Construction of Balance Pandav Marg from Taloja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
68	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
69	Construction Of Entrance Bld, toilet blocks, Food plazas, nursery Bldg, and dias CA.02/CIDCO/SE(KHR-II)/07-08 M/s. Klassic Const. Pvt. Ltd.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
70	Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14	NM																
71	Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
72	Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co.	NM	EE(KHR-II) - Sector-2 to 21	12.5% SCHEME		Category-A	1.86	21-Jan-13		21-Jan-13	2012-2013	15	20-Apr-14	20-Apr-14	1.58	19	19	127%
73	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	10.08	23-Jan-13	12-Feb-13	12-Feb-13	2012-2013	19	18-Aug-14	18-Aug-14	4.04	19	19	100%
74	Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur InfraprojectSPvt Ltd	NM	EE(KHR-II) - Sector-2 to 21	Social Infra	Others	Category-A	2.18	14-Jun-12	14-Jun-12	14-Jun-12	2012-2013	18	13-Dec-13	31-Mar-14	1.85	26	26	144%
75	Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	2.69	2-May-13	2-May-13	2-May-13	2013-2014	12	2-May-14	2-May-14	1.76	16	16	133%
76	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	EE(KHR-II) - Sector-2 to 21	Deposit Work	Roads	Category-A	1.53	12-Dec-13	12-Dec-13	3-Apr-14	2014-2015	6	11-Jun-14	11-Jun-14	1.23	8	8	133%
77	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra	Parks and Gardens	Category-A	1.40	9-Oct-13	19-Dec-13	19-Dec-13	2013-2014	15	18-Dec-14	18-Dec-14	0.13	10	10	67%
78	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	EE(KHR-II) - Sector-2 to 21	12.5% SCHEME		Category-A	2.58	20-Jan-14		20-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.00	7	7	58%
79	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	EE(KHR-II) - Sector-2 to 21	City Scale		Category-A	4.69	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	16	22-May-15	22-May-15	0.00	7	7	44%
80	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra		Category-A	2.46	23-Jan-14	23-Jan-14	23-Jan-14	2013-2014	13	22-Feb-15	22-Feb-15	0.00	7	7	54%
81	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra	Roads	Category-A	4.58	8-Jan-14	27-Jan-14	27-Jan-14	2013-2014	17	26-May-15	26-May-14	1.49	7	7	41%
82	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra	Bridges	Category-A	3.37	24-Feb-14	24-Feb-14	24-Feb-14	2013-2014	12	23-Feb-15	23-Feb-15	0.00	6	6	50%

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
72	Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co.	NM	85%	0.28	0.81	289%									Work Completed. F B to be paid.
73	Training of existing Storm Water Channel from Golf course to Talaja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	40%	6.09	0.42	7%	NIL	NA	No	No	1.859	Nil	Nil	Nil	Nil
74	Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur InfraprojectSPvt Ltd	NM	85%	0.18	0.00	0%	NA	31-Mar-14	No	No	2.29	Nil	Nil	Nil	Nil
75	Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL	NM	65%	0.69	1.04	151%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
76	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	80%	1.13	1.23	109%	NA	NA	No	No	NA	NA	NA	NA	
77	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	9%	1.10	0.13	12%	NIL	NIL	NO	No	1.4	Nil	Nil		
78	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	0%	2.58	0.00	0%									Work in Progress.
79	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	0%	3.50	0.00	0%									Work in Progress.
80	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	0%	2.16	0.00	0%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
81	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	33%	4.18	1.49	36%	NIL	NIL	NO	No	4.58	Nil	Nil		
82	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	0%	3.42	0.00	0%	NIL	NIL	NO	No	3.37	Nil	Nil		

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
72	Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co.	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
73	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
74	Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur InfraprojectSPvt Ltd	NM	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
75	Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL	NM	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
76	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	NM	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
77	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
78	Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
79	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
80	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	NM	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
81	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
82	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
83	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish EnterpriseSPvt. Ltd.	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra	Storm Water	Category-A	3.83	25-Feb-14	25-Feb-14	25-Feb-14	2013-2014	12	24-Feb-15	24-Feb-15	0.00	6	6	50%
84	Upgradation/ resurfacing of roads in sect 11, 12 & 15	NM	EE(KHR-II) - Sector-2 to 21	Physical Infra		Category-A	3.34					0				1376	1376	#DIV/0!
85	Construction of concrete road along Metro Rail route.	NM	EE(KHR-II) - Sector-2 to 21	City Scale		Category-A	49.66					0				1376	1376	#DIV/0!
86	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	EE(KHR-II) - Golf Course	City Scale	Other Commercial	Category-A	3.19	21-Jan-13	21-Jan-13	21-Jan-13	2012-2013	12	20-Jan-14	20-Jan-14	1.04	19	19	158%
87	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	EE(KHR-II) - Golf Course	City Scale	Other Commercial	Category-A	2.13	1-Jun-13	1-Jun-13	1-Jun-13	2013-2014	12	31-May-14	31-May-14	1.85	15	15	125%
88	Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd.	NM	EE(KHR-II) - Golf Course	City Scale	Roads	Category-A	1.37	7-Oct-13	7-Oct-13	7-Oct-13	2013-2014	12	6-Oct-14	6-Oct-14	0.32	10	10	83%
89	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.No.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	EE(KHR-II) - Golf Course	City Scale	Others	Category-A	1.45	21-Jan-14	21-Jan-14	21-Jan-14	2013-2014	12	20-Jan-15	20-Jan-15	0.30	7	7	58%
90	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	NM	EE(KHR-III)	Deposit Work	College	Category-A	103.38	30-Aug-10	11-Oct-10	11-Oct-10	2010-2011	26	10-Oct-12	31-Oct-14	66.1	48	48	185%
91	Construction of Gramvikas bhavan on plot no. 76-A , in sector 21,at Kharghar in Navi Mumbai. C.A.06/ CIDCO/CE&GM(T) /ACE(II)/08-09 Agency : M/s IVRCL Ltd. , Navi Mumbai.	NM	EE(KHR-III)	Deposit Work		Category-A	19.35									1376	1376	#DIV/0!



Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
83	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. C.A.No-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish EnterpriseSPvt. Ltd.	NM	0%	3.68	0.00	0%	NIL	NIL	NO	No	3.68	Nil	Nil		
84	Upgradation/ resurfacing of roads in sect 11, 12 & 15	NM	0%	3.24		0%									
85	Construction of concrete road along Metro Rail route.	NM	0%	15.00		0%									
86	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	33%	1.10	0.51	46%	NA	NA	No	No	NA	NA	NA	NA	WIP Work delayed due to revision of structural drawing from Consultant. (for Superstructure) 1. CC issued by ATPO on 16.01.2013 2. WO issued on 21.01.2013 3. NOC from AAI on 22.02.2013 4. Structural Drawings upto plinth issued on 12.04.2013 5. Extension proposed upto 19.04.2014
87	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	87%	0.40	1.27	318%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress. 1. Extension Proposed upto 31.03.2014. 2. Administrative approval for New work not yet received.
88	Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd.	NM	23%	1.02	0.32	31%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
89	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	21%	1.00	0.30	30%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
90	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	NM	64%	43.56	10.42	24%	1	31-Dec-13	yes	yes	102.00	for plot no 20 Hostel block Academic complex upto 3rd floor 30.04.14	Nil	-	1. Slow Progress. 2. The work is lagging behind the planned tagret asPer approved revised programme (R3) furnished by contractor. 3. The financial achievement upto Mar-14 (including liability) is Rs. 5960.00 LakhSPercentage achievement w.r.t. contract value 54% & w.r.t. revised value 71% 4. The reasons for lagging behind / delay are (a) Delay in issuance of drawings from Architect (b) Inadequate resources deployed by agency at site. c) Shortage of natural sand in market. 5. The contractor has requested for 2nd extension in tie limit upto 30th Nov. 2014. However the revised programme (R4) is still awaited from agency.
91	Construction of Gramvikas bhavan on plot no. 76-A , in sector 21,at Kharghar in Navi Mumbai. C.A.06/ CIDCO/CE&GM(T) /ACE(II)/08-09 Agency : M/s IVRCL Ltd. , Navi Mumbai.	NM	0%	0.01		0%									



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83	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish EnterpriseSPvt. Ltd.	NM	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
84	Upgradation/ resurfacing of roads in sect 11, 12 & 15	NM																
85	Construction of concrete road along Metro Rail route.	NM																
86	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	NM	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
87	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
88	Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd.	NM	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
89	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
90	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	NM	yes Environmental clearance obtained by NIFT i.e. client	NIFT	NA	05.05.11	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO
91	Construction of Gramvikas bhavan on plot no. 76-A , in sector 21,at Kharghar in Navi Mumbai. C.A.06/ CIDCO/CE&GM(T) /ACE(II)/08-09 Agency : M/s IVRCL Ltd. , Navi Mumbai.	NM																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
92	Construction of Hospital Building of RRIH Mumbai on Plot No. 38 & 39 in sector-18 at Kharghar, Navi Mumbai. CA No. 01 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	EE(KHR-III)	Deposit Work	Others	Category-A	17.81	Tender Invited	-----			-----	-----	-----	-----	#VALUE!	#####	#VALUE!
93	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	EE(KHR-III)	Deposit Work	Others	Category-A	3.85	Tender Invited	-----			-----	-----	-----	-----	#VALUE!	#####	#VALUE!
94	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	EE(KHR-III)	Deposit Work	Others	Category-A	2.30	Tender Invited	-----			-----	-----	-----	-----	#VALUE!	#####	#VALUE!
95	Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil	NM	EE(KMT)	Physical Infra		Category-A	2.08	23-Feb-12	23-Feb-12	23-Feb-12	2011-2012	18	22-Aug-13	22-Aug-13	0.00	30	30	167%
96	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	EE(KMT)	Physical Infra		Category-A	1.43	21-May-13	21-May-13	21-May-13	2013-2014	18	20-Nov-14	20-Nov-14	0.00	15	15	83%
97	Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction	NM	EE(KMT)	12.5% SCHEME		Category-A	5.57	11-Apr-12	11-Apr-12	11-Apr-12	2012-2013	19	31-Oct-13	31-Oct-13	0.00	28	28	147%
98	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre InfraprojectSP. Ltd.	NM	EE(KLM-I)	Physical Infra	Roads	Category-A	76.39	19-Nov-12	6-Dec-12	6-Dec-12	2012-2013	25	5-Dec-14	5-Dec-14	0.00	21	21	84%
99	Compound walls to major P.F. / S.F plots / unsold plots in Kalamboli	NM	EE(KLM-I)	Physical Infra		Category-A	2.00					0			0.00	1376	1376	#DIV/0!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
92	Construction of Hospital Building of RRIH Mumbai on Plot No. 38 & 39 in sector-18 at Kharghar, Navi Mumbai. CA No. 01 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	#VALUE!	10.00	0.00	0%	-----	-----	-----	-----	-----	-----	-----	-----	-----
93	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	#VALUE!	3.50	0.00	0%	-----	-----	-----	-----	-----	-----	-----	-----	-----
94	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	#VALUE!	2.00	0.00	0%	-----	-----	-----	-----	-----	-----	-----	-----	-----
95	Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil	NM	0%	0.30	0.00	0%									0
96	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM	0%	0.93	0.00	0%									0
97	Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction	NM	0%	1.04	0.00	0%									0
98	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre InfraprojectSP. Ltd.	NM	0%	0.00	0.00	0%	Nil	NA	NA	NA	76.38	--	--	--	0
99	Compound walls to major P.F. / S.F plots / unsold plots in Kalamboli	NM	0%	0.00	0.00	0%									0

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
92	Construction of Hospital Building of RRIH Mumbai on Plot No. 38 & 39 in sector-18 at Kharghar, Navi Mumbai. CA No. 01 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO
93	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO
94	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO
95	Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil	NM																
96	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	NM																
97	Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction	NM																
98	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre InfraprojectSP. Ltd.	NM	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
99	Compound walls to major P.F. / S.F plots / unsold plots in Kalamboli	NM																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
100	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	EE(KLM-I)	City Scale		Category-A	0.00	31-Dec-11	31-Dec-11	31-Dec-11	2011-2012	61	30-Dec-16	30-Dec-16	0.00	32	32	52%
101	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	EE(KLM-I)	City Scale		Category-A	3.33	14-Feb-13	14-Feb-13	14-Feb-13	2012-2013	-1377			0.00	18	18	-1%
102	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	EE(KLM-II)	Physical Infra	Storm Water	Category-A	3.60	29-May-13	15-Jul-13	15-Jul-13	2013-2014	14	14-Jul-14	14-Jul-14	0.56	15	15	107%
103	Construction of holding pond at Sector 8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	EE(KLM-II)	12.5% SCHEME	Storm Water	Category-A	3.81	8-Aug-13	12-Sep-13	12-Sep-13	2013-2014	13	11-Sep-14	11-Sep-14	0.00	12	12	92%
104	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	EE(NM)	City Scale	Land Development	Category-A	6.38	March 3, 14	March 3, 14	March 3, 14	2013-2014	6	2-Sep-14	2-Sep-14	0.00	5	5	83%
105	Reclamation/ Area levelling for construction of ESR/GSR/Water supply pump houses in Sec-23 at Ulwe.	North	EE(ULWE-I)	Physical Infra		Cat-B	12					0			0			#VALUE!
106	Const of office Bldg in Sector-19 at Ulwe.	North	EE(ULWE-I)	Physical Infra		Cat-B	5					0			0			#VALUE!
107	Integrated development of infrastructure works & other services in Sce-22 at Ulwe.	North	EE(ULWE-I)	Physical Infra		Cat-B	8					0			0			#VALUE!
108	Integrated Development of Infrastrucutre work in Sector-6, 4 & 7 at Ulwe.	North	EE(ULWE-I)	Physical Infra		Cat-B	3					0			0			#VALUE!
109	Reclamation/Area levelling for construction of proposed housing scheme in sector-22 at Ulwe.	North	EE(ULWE-I)	Physical Infra		Cat-B	1					0			0			#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
100	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	0%	0.30	0.00	0%									0
101	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	0%	0.00	0.00	0%	Nil	NA	NA	NA		--	--	--	0
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	16%	2.10	0.15	7%	Nil	NA	No	No	3.60	-	-	-	i) Inadequate resources from contractors side
103	Construction of holding pond at Sector 8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	0%	2.60	1.29	50%	0	NA	No	No	3.81	-	-	-	NA
104	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	0%	10.00	0.00	0%	-	-	-	Yes	7.97				Draft Deliveris for all 137 villages submitted to OSD (NAINA) Comments/feedback from OSD (NAINA) awaited. The Expenditure is restricted due to Tender Conditions.
105	Reclamation/ Area levelling for construction of ESR/GSR/Water supply pump houses in Sec-23 at Ulwe.	North	0%	0.1											i) Area levelling work is being carried out by EE(UL-III). ii) Planning section has relocated ESR/GSR Plot in Sect-24.
106	Const of office Bldg in Sector-19 at Ulwe.	North	0%	0.1											Request was sent to Arch. Section for issuance of drawings.
107	Integrated development of infrastructure works & other services in Sce-22 at Ulwe.	North	0%	2											The proposal for Agency Acceptance has been submitted to Tender Committee.
108	Integrated Development of Infrastrucutre work in Sector-6, 4 & 7 at Ulwe.	North	0%	1											The proposal for Agency Acceptance has been submitted to Tender Committee.
109	Reclamation/Area levelling for construction of proposed housing scheme in sector-22 at Ulwe.	North	0%	0.1											Intial survey work was completed and area falls under CRZ-II.

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
100	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM																
101	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
103	Construction of holding pond at Sector 8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	NM	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
104	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	NM	-	-														
105	Reclamation/ Area levelling for construction of ESR/GSR/Water supply pump houses in Sec-23 at Ulwe.	North																
106	Const of office Bldg in Sector-19 at Ulwe.	North																
107	Integrated development of infrastructure works & other services in Sce-22 at Ulwe.	North																
108	Integrated Development of Infrastrucutre work in Sector-6, 4 & 7 at Ulwe.	North																
109	Reclamation/Area levelling for construction of proposed housing scheme in sector-22 at Ulwe.	North																



Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
110	Cutting & filling in sector-22 at Ulwe.	North	EE(ULWE-I)	Physical Infra		Cat-B	1					0			0			#VALUE!
111	Integrated Dev. Of roads SW drain, sewer line & water supply in Sect-06.	North	EE(ULWE-I)	Physical Infra		Cat-B	3					0			0			#VALUE!
112	Constn of Hawkers Market	North	EE(ULWE-I)	Social Infra		Cat-B	1					0			0			#VALUE!
113	Construction of 4 Nos. of bridges on 35m wide channel in various sectors including Design Consultancy Services.	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	20					0			0			#VALUE!
114	Construction of stage -II of internal roads in sector-2,3,5,19,20,21,23 & 6 to 9A.	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	10					0			0			#VALUE!
115	Balance infra works including Reclamation & Area levelling in Sector-19 at Ulwe.	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	10					0			0			#VALUE!
116	Construction of 30mt wide approach road with RCC Bridge on 60m wide channel in Sect-23 at Ulwe.	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	1					0			0			#VALUE!
117	Asphalting of Coastal Bund road at Ulwe.	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	1					0			0			#VALUE!
118	Balance Sewerline in Sector-2,3,5,19,20,21,22,23 & 6 to 9A	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	1					0			0			#VALUE!
119	Balance water supply line in Sector-2,3,5,19,20,21, 22,23 & 6 to 9A	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	1					0			0			#VALUE!
120	Balance 30M wide Road in sector 2 & 3	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	3					0			0			#VALUE!
121	Asphalting of II stage for 30M & 24 M wide road	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	3					0			0			#VALUE!
122	Construction of RCC drain on 30M wide road in Sect-06	North	EE(ULWE-I)	12.5% SCHEME		Cat-B	2					0			0			#VALUE!
123	Construction of Sewage pump House & rising main in Sector-22 at Ulwe	North	EE(ULWE-I)	City Scale		Cat-B	22					0			0			#VALUE!
124	Construction of STP & Pump house in Sector-6	NM	EE(ULWE-II)	City Scale		Cat-B	47											#VALUE!
125	Rock Cutting in Sec 17	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	20.67											#VALUE!
126	Integrated development in Sect 15	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	6											#VALUE!
127	Integrated infrastructure works in balance part of Sec-17	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	5.5											#VALUE!
128	Development of 35 m. wide channel in sector-17 (balance portion)	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	5											#VALUE!
129	Connection of Phase-II feeder main to Hetawane W/S line through Amra Marg.	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	4											#VALUE!
130	Area levelling by cutting and filing in Sec- 16A	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	3											#VALUE!
131	Development of 50 M wide approach road to prposed Khar-Kopar railway station in Sector-8 & 16A.	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	3											#VALUE!
132	Area levelling in Sec-16	NM	EE(ULWE-II)	12.5% SCHEME		Cat-B	2.4											#VALUE!

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110	Cutting & filling in sector-22 at Ulwe.	North	0%	0.05											Estimate is under preparation. The Part area falls under CRZ-II.
111	Integrated Dev. Of roads SW drain, sewer line & water supply in Sect-06.	North	0%	0.1											Estimate under preparation.
112	Constn of Hawkers Market	North	0%	0.05											Work Transferred to EE(UL-III) Division as it is located in Sector-19A.
113	Construction of 4 Nos. of bridges on 35m wide channel in various sectors including Design Consultancy Services.	North	0%	2											The proposal is sent to Design Section for GAD approval.
114	Construction of stage -II of internal roads in sector-2,3,5,19,20,21,23 & 6 to 9A.	North	0%	0.1											Work will be taken up after completion of stage-I and as & when required.
115	Balance infra works including Reclamation & Area levelling in Sector-19 at Ulwe.	North	0%	0.02											i) The note has been sent to Sr. Planner (SS) to furnish detail layout plan of balance area of Sector-19. ii) Estimate submitted for part Reclamation. Now the proposal has been sent to Sr. Planner (SS) for confirmation of land acquisition.
116	Construction of 30mt wide approach road with RCC Bridge on 60m wide channel in Sect-23 at Ulwe.	North	0%	0.05											Work falls under CRZ-II, however the proposal has already been submitted to MCZMA for approval.
117	Asphalting of Coastal Bund road at Ulwe.	North	0%	0.05											Work transferred to EE(UL-III) Division.
118	Balance Sewerline in Sector-2,3,5,19,20,21,22,23 & 6 to 9A	North	0%	0.05											As & When required.
119	Balance water supply line in Sector-2,3,5,19,20,21, 22,23 & 6 to 9A	North	0%	0.05											As & When required.
120	Balance 30M wide Road in sector 2 & 3	North	0%	0.1											Area under encroachment due to extension of Morave Village.
121	Asphalting of II stage for 30M & 24 M wide road	North	0%	0.2											Work will be taken up after completion of stage-I and as & when required.
122	Construction of RCC drain on 30M wide road in Sect-06	North	0%	0.03											Estimate under preparation.
123	Construction of Sewage pump House & rising main in Sector-22 at Ulwe	North	0%	5											The proposal for Agency Acceptance has been submitted to Tender Committee for award of work.
124	Construction of STP & Pump house in Sector-6	NM	0%	6	0	0	N.A.	-	-	-	-	-	-	-	-
125	Rock Cutting in Sec 17	NM	0%	5	0	0	N.A.	-	-	-	-	-	-	-	-
126	Integrated development in Sect 15	NM	0%	0.01	0	0	N.A.	-	-	-	-	-	-	-	-
127	Integrated infrastructure works in balance part of Sec-17	NM	0%	0.05	0	0	N.A.	-	-	-	-	-	-	-	-
128	Development of 35 m. wide channel in sector-17 (balance portion)	NM	0%	0.05	0	0	N.A.	-	-	-	-	-	-	-	-
129	Connection of Phase-II feeder main to Hetawane W/S line through Amra Marg.	NM	0%	0.2	0	0	N.A.	-	-	-	-	-	-	-	-
130	Area levelling by cutting and filling in Sec- 16A	NM	0%	0.05	0	0	N.A.	-	-	-	-	-	-	-	-
131	Development of 50 M wide approach road to proposed Khar-Kopar railway station in Sector-8 & 16A.	NM	0%	0.05	0	0	N.A.	-	-	-	-	-	-	-	-
132	Area levelling in Sec-16	NM	0%	0.01	0	0	N.A.	-	-	-	-	-	-	-	-

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
110	Cutting & filling in sector-22 at Ulwe.	North																
111	Integrated Dev. Of roads SW drain, sewer line & water supply in Sect-06.	North																
112	Constn of Hawkers Market	North																
113	Construction of 4 Nos. of bridges on 35m wide channel in various sectors including Design Consultancy Services.	North																
114	Construction of stage -II of internal roads in sector-2,3,5,19,20,21,23 & 6 to 9A.	North																
115	Balance infra works including Reclamation & Area levelling in Sector-19 at Ulwe.	North																
116	Construction of 30mt wide approach road with RCC Bridge on 60m wide channel in Sect-23 at Ulwe.	North																
117	Asphalting of Coastal Bund road at Ulwe.	North																
118	Balance Sewerline in Sector-2,3,5,19,20,21,22,23 & 6 to 9A	North																
119	Balance water supply line in Sector-2,3,5,19,20,21, 22,23 & 6 to 9A	North																
120	Balance 30M wide Road in sector 2 & 3	North																
121	Asphalting of II stage for 30M & 24 M wide road	North																
122	Construction of RCC drain on 30M wide road in Sect-06	North																
123	Construction of Sewage pump House & rising main in Sector-22 at Ulwe	North																
124	Construction of STP & Pump house in Sector-6	NM	-	-	N.A.			NO										NO
125	Rock Cutting in Sec 17	NM	-	-	N.A.			NO										NO
126	Integrated development in Sect 15	NM	-	-	N.A.			NO										NO
127	Integrated infrastructure works in balance part of Sec-17	NM	-	-	N.A.			NO										NO
128	Development of 35 m. wide channel in sector-17 (balance portion)	NM	-	-	N.A.			NO										NO
129	Connection of Phase-II feeder main to Hetawane W/S line through Amra Marg.	NM	-	-	N.A.			NO										NO
130	Area levelling by cutting and filling in Sec- 16A	NM	-	-	N.A.			NO										NO
131	Development of 50 M wide approach road to proposed Khar-Kopar railway station in Sector-8 & 16A.	NM	-	-	N.A.			NO										NO
132	Area levelling in Sec-16	NM	-	-	N.A.			NO										NO

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133	Integrated Development in Sector-9, Ulwe	North	EE(ULWE-III)	12.5% SCHEME		Cat-B	32.61								0			#VALUE!
134	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe.	North	EE(ULWE-III)	12.5% SCHEME		Cat-B	14.88								0			#VALUE!
135	Integrated Development in Sector-13, Ulwe	North	EE(ULWE-III)	12.5% SCHEME		Cat-B	15								0			#VALUE!
136	Integrated Development in Sector-19B, Ulwe	North	EE(ULWE-III)	12.5% SCHEME		Cat-B	15								0			#VALUE!
137	Beutification public pond in Sector-9, Ulwe	North	EE(ULWE-III)	GIA		Cat-B	2								0			#VALUE!
138	Desilting of Holding ponds & development of works in HP No. 3, 3A at Bhendkhal, Dronagiri.	North	EE(DRON-I)	Physical Infra		Cat-B	7.5											#VALUE!
139	Resurfacing of Internal Road in various Sectors (6 & 7)	North	EE(DRON-I)	Physical Infra		Cat-B	2.45											#VALUE!
140	P/L raising mains & Const. of SPH along 36m wide road from Balmar lawrie to BPCL.	North	EE(DRON-I)	Physical Infra		Cat-B	5											#VALUE!
141	Const. of 36m wide road (One carriageway) from MSEB to Coastal Road.	North	EE(DRON-I)	Physical Infra		Cat-B	4											#VALUE!
142	Resurfacing of 36m wide road from Balmar lawrie to BPCL.	North	EE(DRON-I)	Physical Infra		Cat-B	4											#VALUE!
143	Const. of additional floor in CIDCO Nodal Office at Dronagiri.	North	EE(DRON-I)	Physical Infra		Cat-B	1											#VALUE!
144	Development of Gardens / Playgrounds in Sector-11 at Dronagiri.	North	EE(DRON-I)	Social Infra		Cat-B	1.5											#VALUE!
145	Construction of Compound wall for open plot.	North	EE(DRON-I)	Social Infra		Cat-B	1.5											#VALUE!
146	Construction Community Centre - Nodal in Sector-50 & 55	North	EE(DRON-I)	Social Infra		Cat-B	10											#VALUE!
147	Construction of SPH & Gravity mains in Sec-52 to 55.	North	EE(DRON-I)	12.5% SCHEME		Cat-B	5											#VALUE!
148	P/L raising mains & Const. of SPH along 36m wide road in Sec-52 to 55 at Dronagiri.	North	EE(DRON-I)	12.5% SCHEME		Cat-B	4											#VALUE!
149	Reclamation of STP plot near sec-56 & 59	North	EE(DRON-II)	Physical Infra	Others	Cat-B	1.5	Part of area affected due to mangroves. Pitition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!
150	Construction of STP with SBR Technology (24 MLD) in Sec-15A	North	EE(DRON-II)	Physical Infra	Others	Cat-B	36	N.A	N.A	N.A		N.A	N.A	N.A	0			#VALUE!
151	Development of Holding Pond and allied works H.P. No 2	North	EE(DRON-II)	Physical Infra	Others	Cat-B	40	Part of area affected due to mangroves. Pitition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion asPer Milestones (weighted Average in %)	Remarks on Delay in Progress
133	Integrated Development in Sector-9, Ulwe	North	0%	6	0										
134	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe.	North	0%	3	0										
135	Integrated Development in Sector-13, Ulwe	North	0%	0.2	0										
136	Integrated Development in Sector-19B, Ulwe	North	0%	0.2	0										
137	Beutification public pond in Sector-9, Ulwe	North	0%	0.2	0										
138	Desilting of Holding ponds & development of works in HP No. 3, 3A at Bhendkhal, Dronagiri.	North	0%	0.01											
139	Resurfacing of Internal Road in various Sectors (6 & 7)	North	0%	0.1											
140	P/L raising mains & Const. of SPH along 36m wide road from Balmar lawrie to BPCL.	North	0%	0.2											
141	Const. of 36m wide road (One carriageway) from MSEB to Coastal Road.	North	0%	0.01											
142	Resurfacing of 36m wide road from Balmar lawrie to BPCL.	North	0%	0.05											
143	Const. of additional floor in CIDCO Nodal Office at Dronagiri.	North	0%	0.25											
144	Development of Gardens / Playgrounds in Sector-11 at Dronagiri.	North	0%	1											
145	Construction of Compound wall for open plot.	North	0%	0.5											
146	Construction Community Centre - Nodal in Sector-50 & 55	North	0%	0.25											
147	Construction of SPH & Gravity mains in Sec-52 to 55.	North	0%	0.01											
148	P/L raising mains & Const. of SPH along 36m wide road in Sec-52 to 55 at Dronagiri.	North	0%	0.15											
149	Reclamation of STP plot near sec-56 & 59	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
150	Construction of STP with SBR Technology (24 MLD) in Sec-15A	North	0%	1	0	0	NA	NA	NA	NA		NA	NA	NA	NA
151	Development of Holding Pond and allied works H.P. No 2	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Requiremen t of Environmen t Clearance (EC) (Yes / No)	Responsibilit y of EC (CIDCO / Contractor)	Date of First Approac h for EC (mm/dd/ yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requiremen t of Forest Permission (FP) (Yes / No)	Responsibilit y of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yy yy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requiremen t of Railway Permission (RP) (Yes / No)	Responsibilit y of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE- For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
133	Integrated Development in Sector-9, Ulwe	North																
134	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe.	North																
135	Integrated Development in Sector-13, Ulwe	North																
136	Integrated Development in Sector-19B, Ulwe	North																
137	Beutification public pond in Sector-9, Ulwe	North																
138	Desilting of Holding ponds & development of works in HP No. 3, 3A at Bhendkhal, Dronagiri.	North						Yes										
139	Resurfacing of Internal Road in various Sectors (6 & 7)	North						No										
140	P/L raising mains & Const. of SPH along 36m wide road from Balmar lawrie to BPCL.	North						No										
141	Const. of 36m wide road (One carriageway) from MSEB to Coastal Road.	North						No										
142	Resurfacing of 36m wide road from Balmar lawrie to BPCL.	North						No										
143	Const. of additional floor in CIDCO Nodal Office at Dronagiri.	North						No										
144	Development of Gardens / Playgrounds in Sector-11 at Dronagiri.	North						No										
145	Construction of Compound wall for open plot.	North						No										
146	Construction Community Centre - Nodal in Sector-50 & 55	North						No										
147	Construction of SPH & Gravity mains in Sec-52 to 55.	North						No										
148	P/L raising mains & Const. of SPH along 36m wide road in Sec-52 to 55 at Dronagiri.	North						No										
149	Reclamation of STP plot near sec-56 & 59	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
150	Construction of STP with SBR Technology (24 MLD) in Sec-15A	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
151	Development of Holding Pond and allied works H.P. No 2	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No



Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
152	Construction of 36m wide road from Sector -47 to Sector-44 / 62	North	EE(DRON-II)	Physical Infra	Others	Cat-B	5											#VALUE!
153	Providing & Laying balance sewerlines, water supply lines alongwith Rising mains / Gravity mains in various sectors at Dronagiri.	North	EE(DRON-II)	Physical Infra	Others	Cat-B	8											#VALUE!
154	Fencing / Compound wall to open plots	North	EE(DRON-II)	Physical Infra	Others	Cat-B	2											#VALUE!
155	Development of gardens, open spaces & playgrounds etc.	North	EE(DRON-II)	Social Infra	Others	Cat-B	2	N.A	N.A	N.A		N.A	N.A	N.A	0			#VALUE!
156	Infrastructure works for Mulekhand Machchhimar Society (Compound wall, Pitching & Jetty works)	North	EE(DRON-II)	Social Infra	Others	Cat-B	3											#VALUE!
157	Uran Bye pass	North	EE(DRON-II)	City Scale	Roads	Cat-B	30	N.A	N.A	N.A		N.A	N.A	N.A	0			#VALUE!
158	Construction of Sewage Pump House	North	EE(DRON-II)	City Scale	Roads	Cat-B	5											#VALUE!
159	Development of Holding Pond and allied works H.P. No 1	North	EE(DRON-II)	City Scale	Others	Cat-B	3	N.A	N.A	N.A		N.A	N.A	N.A	0			#VALUE!
160	Reclamation of Sec-41	North	EE(DRON-II)	12.5% SCHEME	Others	Cat-B	5	Part of area affected due to mangroves. Pition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!
161	Reclamation of Sec-44 & 62	North	EE(DRON-II)	12.5% SCHEME	Others	Cat-B	2.25	Stiff resistance by villagers of Group Grampanchay at Chanje and balane land aquisition										#VALUE!
162	Construction of channel in sector 44 & 62	North	EE(DRON-II)	12.5% SCHEME	Others	Cat-B	3.5	Stiff resistance by villagers of Group Grampanchay at Chanje and balane land aquisition										#VALUE!
163	Construction of channels in 12.5 % scheme in Funde villages, Sector-15	North	EE(DRON-II)	12.5% SCHEME	Others	Cat-B	1.8	Part of area affected due to mangroves. Pition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
152	Construction of 36m wide road from Sector -47 to Sector-44 / 62	North	0%	0.05											
153	Providing & Laying balance sewerlines, water supply lines alongwith Rising mains / Gravity mains in various sectors at Dronagiri.	North	0%	0.1											
154	Fencing / Compound wall to open plots	North	0%	1											
155	Development of gardens, open spaces & playgrounds etc.	North	0%	1.5	0	0	NA	NA	NA	NA		NA	NA	NA	NA
156	Infrastructure works for Mulekhand Machchimar Society (Compound wall, Pitching & Jetty works)	North	0%	0.25											
157	Uran Bye pass	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
158	Construction of Sewage Pump House	North	0%	0.05											
159	Development of Holding Pond and allied works H.P. No 1	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
160	Reclamation of Sec-41	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
161	Reclamation of Sec-44 & 62	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
162	Construction of channel in sector 44 & 62	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
163	Construction of channels in 12.5 % scheme in Funde villages, Sector-15	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Requiremen t of Environmen t Clearance (EC) (Yes / No)	Responsibilit y of EC (CIDCO / Contractor)	Date of First Approac h for EC (mm/dd/ yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requiremen t of Forest Permission (FP) (Yes / No)	Responsibilit y of FP (CIDCO / Contractor)	Date of First Approac h for FP (mm/dd/yy yy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requiremen t of Railway Permission (RP) (Yes / No)	Responsibilit y of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE- For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
152	Construction of 36m wide road from Sector -47 to Sector-44 / 62	North																
153	Providing & Laying balance sewerlines, water supply lines alongwith Rising mains / Gravity mains in various sectors at Dronagiri.	North																
154	Fencing / Compound wall to open plots	North																
155	Development of gardens, open spaces & playgrounds etc.	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
156	Infrastructure works for Mulekhand Machchhimar Society (Compound wall, Pitching & Jetty works)	North																
157	Uran Bye pass	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
158	Construction of Sewage Pump House	North																
159	Development of Holding Pond and allied works H.P. No 1	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
160	Reclamation of Sec-41	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
161	Reclamation of Sec-44 & 62	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
162	Construction of channel in sector 44 & 62	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
163	Construction of channels in 12.5 % scheme in Funde villages, Sector-15	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
164	Construction of channels in 12.5 % scheme in Dongri villages, Sector-27	North	EE(DRON-II)	12.5% SCHEME	Others	Cat-B	2	Part of area affected due to mangroves. Pition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!
165	Upgradation of road from SH-54 to STP plot Sec-15A	North	EE(DRON-II)	12.5% SCHEME	Others	Cat-B	3	Part of area affected due to mangroves. Pition is filed in Mumbai High Court for cleaning of holding ponds and channels and unaquired land in pocket										#VALUE!
166	Const. of roads & footpaths in Sec-44 & 62	North	EE(DRON-II)	12.5% SCHEME	Roads	Cat-B	5	Stiff resistance by villagers of Group Grampanchay at Chanje and balane land aquisition										#VALUE!
167	Construction of 15M wide approach road to Sec-56 & 59	North	EE(DRON-II)	12.5% SCHEME	Roads	Cat-B	2	Part of area affected due to mangroves. Pition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!
168	Construction of Channel in Sec-41 at Bokadvira	North	EE(DRON-II)	12.5% SCHEME	Others	Cat-B	2	Part of area affected due to mangroves. Pition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
164	Construction of channels in 12.5 % scheme in Dongri villages, Sector-27	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
165	Upgradation of road from SH-54 to STP plot Sec-15A	North	0%	0.05	0	0	NA	NA	NA	NA		NA	NA	NA	NA
166	Const. of roads & footpaths in Sec-44 & 62	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
167	Construction of 15M wide approach road to Sec-56 & 59	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
168	Construction of Channel in Sec-41 at Bokadvira	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA

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164	Construction of channels in 12.5 % scheme in Dongri villages, Sector-27	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
165	Upgradation of road from SH-54 to STP plot Sec-15A	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
166	Const. of roads & footpaths in Sec-44 & 62	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
167	Construction of 15M wide approach road to Sec-56 & 59	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
168	Construction of Channel in Sec-41 at Bokadvira	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
169	Development of Road & Other Infrastructure works in Sector-41	North	EE(DRON-II)	12.5% SCHEME	Roads	Cat-B	2	Part of area affected due to mangroves. Pition is filed in Mumbai High Court for cleaning of holding ponds and channels										#VALUE!
170	JNPT Works	North	EE(DRON-II)	12.5% SCHEME	Roads	Cat-B	212											#VALUE!
171	Construction of Roads, Pathways, Drains, Electrical ducts, Playgrounds, Crematorium, Community Centre, Samaj Mandir, School, Beautification of ponds, Public health centre in Funde, Dongri, Bokadvira, Panje & Chanje villages	North	EE(DRON-II)	GIA		Cat-B	15	i) Few works are taken up. ii) Tener for same works invited. iii) Estimate for balance works in progress.										#VALUE!
172	Construction of Hutatma Bhavan	North	EE(DRON-III)	Physical Infra		Cat-B	40											#VALUE!
173	Desilting of Holding ponds & development of related works in Sector-4 & 5 at Dronagiri.	North	EE(DRON-III)	Physical Infra		Cat-B	7.5											#VALUE!
174	Resurfacing of Road in various Sectors(1,2,3,4)	North	EE(DRON-III)	Physical Infra		Cat-B	4.9											#VALUE!
175	Development of Parking space for Temporary parking & Unauthorised vehicles in Dronagiri	North	EE(DRON-III)	Physical Infra		Cat-B	2.98								1.53			#VALUE!
176	Public Toilet in 1&2	North	EE(DRON-III)	Physical Infra		Cat-B	1.6											#VALUE!
177	Fencing of Open Plots / Garden etc.	North	EE(DRON-III)	Physical Infra		Cat-B	1											#VALUE!
178	Development of Playgrounds / Maidans / Open spaces / Gardens	North	EE(DRON-III)	Social Infra		Cat-B	1.75											#VALUE!
179	P/L rising main alongwith Construction of SPH in Pagote, Navghar village	North	EE(DRON-III)	City Scale		Cat-B	5											#VALUE!
180	Construction of Bridge in Sector-55, 56 at Dronagiri.	North	EE(DRON-III)	City Scale		Cat-B	40											#VALUE!
181	Construction of Women's Hostel	North	EE(DRON-III)	Housing		Cat-B	3											#VALUE!
182	Construction of Mass Housing in Sector-11 (LIG, EWS, MIG)	North	EE(DRON-III)	Housing		Cat-B	1200											#VALUE!
183	P/L sewage lines alongwith W/S line in Pagote, Navghar village.	North	EE(DRON-III)	12.5% SCHEME		Cat-B	1											#VALUE!
184	Upgradation of Roads around Pagote villages.	North	EE(DRON-III)	12.5% SCHEME		Cat-B	20											#VALUE!
185	Construction of Samaj Mandir in Navghar Village.	North	EE(DRON-III)	GIA		Cat-B	1.3											#VALUE!
186	Construction of School Bldg. in Kunde gaon	North	EE(DRON-III)	GIA		Cat-B	2											#VALUE!
187	Construction of School Bldg. in Navghar Village.	North	EE(DRON-III)	GIA		Cat-B	2											#VALUE!
188	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme.	North	EE(DRON-III)	GIA		Cat-B	1.76											#VALUE!
189	Construction of Water Supply, S.W. Drains, Pathways & other works in Dhutum village under GIA Scheme.	North	EE(DRON-III)	GIA		Cat-B	1.9											#VALUE!
190	Beautification of Pond	North	EE(DRON-III)	GIA		Cat-B	2											#VALUE!



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169	Development of Road & Other Infrastructure works in Sector-41	North	0%	0.01	0	0	NA	NA	NA	NA		NA	NA	NA	NA
170	JNPT Works	North	0%	0.05	0	0									
171	Construction of Roads, Pathways, Drains, Electrical ducts, Playgrounds, Crematorium, Community Centre, Samaj Mandir, School, Beautification of ponds, Public health centre in Funde, Dongri, Bokadvira, Panje & Chanje villages	North	0%	3	0	0									
172	Construction of Hutatma Bhavan	North	0%	0.1											
173	Desilting of Holding ponds & development of related works in Sector-4 & 5 at Dronagiri.	North	0%	0.01											
174	Resurfacing of Road in various Sectors(1,2,3,4)	North	0%	0.1											
175	Development of Parking space for Temporary parking & Unauthorised vehicles in Dronagiri	North	51%	0.2	1.53	0.51342282									
176	Public Toilet in 1&2	North	0%	0.15											
177	Fencing of Open Plots / Garden etc.	North	0%	0.2											
178	Development of Playgrounds / Maidans / Open spaces / Gardens	North	0%	0.35											
179	P/L rising main alongwith Construction of SPH in Pagote, Navghar village	North	0%	0.05											
180	Construction of Bridge in Sector-55, 56 at Dronagiri.	North	0%	0.05											
181	Construction of Women's Hostel	North	0%	0.01											
182	Construction of Mass Housing in Sector-11 (LIG, EWS, MIG)	North	0%	0.1											
183	P/L sewage lines alongwith W/S line in Pagote, Navghar village.	North	0%	0.01											
184	Upgradation of Roads around Pagote villages.	North	0%	0.25											
185	Construction of Samaj Mandir in Navghar Village.	North	0%	0.01											
186	Construction of School Bldg. in Kunde gaon	North	0%	0.01											
187	Construction of School Bldg. in Navghar Village.	North	0%	0.01											
188	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme.	North	0%	0.2											
189	Construction of Water Supply, S.W. Drains, Pathways & other works in Dhutum village under GIA Scheme.	North	0%	0.2											
190	Beautification of Pond	North	0%	0.5											

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
169	Development of Road & Other Infrastructure works in Sector-41	North	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
170	JNPT Works	North																
171	Construction of Roads, Pathways, Drains, Electrical ducts, Playgrounds, Crematorium, Community Centre, Samaj Mandir, School, Beautification of ponds, Public health centre in Funde, Dongri, Bokadvira, Panje & Chanje villages	North																
172	Construction of Hutatma Bhavan	North																
173	Desilting of Holding ponds & development of related works in Sector-4 & 5 at Dronagiri.	North																
174	Resurfacing of Road in various Sectors(1,2,3,4)	North																
175	Development of Parking space for Temporary parking & Unauthorised vehicles in Dronagiri	North																
176	Public Toilet in 1&2	North																
177	Fencing of Open Plots / Garden etc.	North																
178	Development of Playgrounds / Maidans / Open spaces / Gardens	North																
179	P/L rising main alongwith Construction of SPH in Pagote, Navghar village	North																
180	Construction of Bridge in Sector-55, 56 at Dronagiri.	North																
181	Construction of Women's Hostel	North																
182	Construction of Mass Housing in Sector-11 (LIG, EWS, MIG)	North																
183	P/L sewage lines alongwith W/S line in Pagote, Navghar village.	North																
184	Upgradation of Roads around Pagote villages.	North																
185	Construction of Samaj Mandir in Navghar Village.	North																
186	Construction of School Bldg. in Kunde gaon	North																
187	Construction of School Bldg. in Navghar Village.	North																
188	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme.	North																
189	Construction of Water Supply, S.W. Drains, Pathways & other works in Dhutum village under GIA Scheme.	North																
190	Beautification of Pond	North																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditur e as on Date (Rs. Crore)	Time Elapsed (In Months)	Progres s of Time (In Months)	Progress of Time (In %)
191	Development of variouSPhysical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node.	North	EE(DRON-III)	GIA		Cat-B	1.96											#VALUE!
192	Constuction of Channel adjacent to Proposed Mass Housing Project in Sector-36 at Kharghar	North	EE(HSG-I)	Physical Infra		Cat-B	1.65											#VALUE!
193	Two years Comprehensive operation & maintenance of MIG-HIG buildings & club house in Sector-36 at Kharghar.	North	EE(HSG-II)	Housing		Cat-B	5.74											#VALUE!
194	Signages : Name Display on Roof of CEC	North	EE(EC)	SE (Vashi)	EE (EC)	Cat-B	1											#VALUE!
195	Providing & Constructing Box Type Culvert over diversion channel near Parking Area	North	EE(EC)	SE (Vashi)	EE (EC)	Cat-B	1											#VALUE!
196	Multilevel Car Parking	North	EE(EC)	SE (Vashi)	EE (EC)	Cat-B	40											#VALUE!
197	Housing at Sector-12A, 10	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	75											#VALUE!
198	Construction of EWS/LIG Type Tenements & On-Site Infrastructure works at various locations at Ghansoli	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	220											#VALUE!
199	Pump House & Raising Main	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	6.5											#VALUE!
200	Coastal Road behind NOCIL, Sec-22 to 30	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	6											#VALUE!
201	MBR	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	6											#VALUE!
202	Internal roads & S.W. Drain in sector-15 at Ghansoli, Navi Mumbai.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4.21											#VALUE!
203	Const. of Bund road in sector-10 to 14	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4											#VALUE!
204	Area levelling & reclamation infrastructre work in sector- 8,9,10, 12 & 13 @ Ghansoli	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4											#VALUE!
205	Outer peripheral road leading to Airoli adjacent to Sec-23, 24, 29 at Ghansoli (Stage-I)	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	3											#VALUE!
206	S.W. Drain / Footpath along Palm Beach Marg in Sector-9&10 at Ghansoli, Navi Mumbai.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2											#VALUE!
207	Balance Physical Infrastructure works for 20 M wide road in Sec-14 to 22 at Ghansoli.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2											#VALUE!
208	Cont. of 20 m wide road periphirial road in sect.-22 Talawali village.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1.5											#VALUE!
209	Development works in Sect-17,18,19,20,25,27 & 24	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1.5											#VALUE!
210	Feeder Main	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1.5											#VALUE!
211	Balance work in Sector-25 services Industries, Ghansoli.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1.5											#VALUE!
212	Balance Integrated Infrastructure works in Sector-10, Sanpada	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1.5											#VALUE!
213	Providing Integrated Infrastructure works in Sector-10, Sanpada.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4.47											#VALUE!
214	Integrated Infrastructure works in Sector-23 & 24 at Ghansoli	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4											#VALUE!
215	Upgradation of roads under 12.5% in Sector 29 & 30 Gothivali village.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	3.5											#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
191	Development of various Physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node.	North	0%	0.2											
192	Constuction of Channel adjacent to Proposed Mass Housing Project in Sector-36 at Kharghar	North	0%	0.3											Final Hydraulic design awaited.
193	Two years Comprehensive operation & maintenance of MIG-HIG buildings & club house in Sector-36 at Kharghar.	North	0%	1.6											
194	Signages : Name Display on Roof of CEC	North	0%	0.95											
195	Providing & Constructing Box Type Culvert over diversion channel near Parking Area	North	0%	1											
196	Multilevel Car Parking	North	0%	15											
197	Housing at Sector-12A, 10	North	0%	0.05											Plans awaited, falls in CRZ-II area.
198	Construction of EWS/LIG Type Tenements & On-Site Infrastructure works at various locations at Ghansoli	North	0%	5											Adm approval on Block cost basis obtained vide BR No. 10550 dt 08.09.11. Tenders invited by EE-Tendering process for Mass Housing scheme at Sector-10 at Ghansoli.
199	Pump House & Raising Main	North	0%	0.02											
200	Coastal Road behind NOCIL, Sec-22 to 30	North	0%	0.05											Final Plans awaited, falls in CRZ-II area.
201	MBR	North	0%	0.02											
202	Internal roads & S.W. Drain in sector-15 at Ghansoli, Navi Mumbai.	North	0%	0.35											Submitted for Technical Sanction & administrative approval.
203	Const. of Bund road in sector-10 to 14	North	0%	0.05											Final Plans awaited, falls in CRZ-II area.
204	Area levelling & reclamation infrastructre work in sector- 8,9,10, 12 & 13 @ Ghansoli	North	0%	0.1											Final Plans awaited, falls in CRZ-II area.
205	Outer peripheral road leading to Airoli adjacent to Sec-23, 24, 29 at Ghansoli (Stage-I)	North	0%	0.1											Falls in CRZ-II. Final Plans awaited.
206	S.W. Drain / Footpath along Palm Beach Marg in Sector-9&10 at Ghansoli, Navi Mumbai.	North	0%	0.1											Falls in CRZ-II area
207	Balance Physical Infrastructure works for 20 M wide road in Sec-14 to 22 at Ghansoli.	North	0%	0.15											Final Plans awaited, falls in CRZ-II area.
208	Cont. of 20 m wide road periphirial road in sect.-22 Talawali village.	North	0%	0.05											Plan awaited, fall in CRZ-II area
209	Development works in Sect-17,18,19,20,25,27 & 24	North	0%	0.15											Encroachment
210	Feeder Main	North	0%	0.02											
211	Balance work in Sector-25 services Industries, Ghansoli.	North	0%	0.25											Encroachment
212	Balance Integrated Infrastructure works in Sector-10, Sanpada	North	0%	0.3											Planning Awaited.
213	Providing Integrated Infrastructure works in Sector-10, Sanpada.	North	0%	2											
214	Integrated Infrastructure works in Sector-23 & 24 at Ghansoli	North	0%	1											Design awaited. Survey work in progress. Falls in CRZ-II
215	Upgradation of roads under 12.5% in Sector 29 & 30 Gothivali village.	North	0%	0.18											Estimate submitted for AA. Some part of area falls within CRZ-II & subject to receipt of IDC Charges.

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
191	Development of various Physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node.	North																
192	Constuction of Channel adjacent to Proposed Mass Housing Project in Sector-36 at Kharghar	North																
193	Two years Comprehensive operation & maintenance of MIG-HIG buildings & club house in Sector-36 at Kharghar.	North																
194	Signages : Name Display on Roof of CEC	North																
195	Providing & Constructing Box Type Culvert over diversion channel near Parking Area	North																
196	Multilevel Car Parking	North																
197	Housing at Sector-12A, 10	North																
198	Construction of EWS/LIG Type Tenements & On-Site Infrastructure works at various locations at Ghansoli	North																
199	Pump House & Raising Main	North																
200	Coastal Road behind NOCIL, Sec-22 to 30	North																
201	MBR	North																
202	Internal roads & S.W. Drain in sector-15 at Ghansoli, Navi Mumbai.	North																
203	Const. of Bund road in sector-10 to 14	North																
204	Area levelling & reclamation infrastructre work in sector- 8,9,10, 12 & 13 @ Ghansoli	North																
205	Outer peripheral road leading to Airoli adjacent to Sec-23, 24, 29 at Ghansoli (Stage-I)	North																
206	S.W. Drain / Footpath along Palm Beach Marg in Sector-9&10 at Ghansoli, Navi Mumbai.	North																
207	Balance Physical Infrastructure works for 20 M wide road in Sec-14 to 22 at Ghansoli.	North																
208	Cont. of 20 m wide road periphirial road in sect.-22 Talawali village.	North																
209	Development works in Sect-17,18,19,20,25,27 & 24	North																
210	Feeder Main	North																
211	Balance work in Sector-25 services Industries, Ghansoli.	North																
212	Balance Integrated Infrastructure works in Sector-10, Sanpada	North																
213	Providing Integrated Infrastructure works in Sector-10, Sanpada.	North																
214	Integrated Infrastructure works in Sector-23 & 24 at Ghansoli	North																
215	Upgradation of roads under 12.5% in Sector 29 & 30 Gothivali village.	North																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
216	Integrated development of Sector-22, Ghansoli.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2											#VALUE!
217	Construction of Gujrat Bhavan at Vashi	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	25											#VALUE!
218	Balance Infra works in sectors-10A at Airoli	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4.8											#VALUE!
219	Balance Infra works in various sectors at Airoli	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2.21											#VALUE!
220	Construction of Police Station on Plot No. 10 in Sector-20 at Koparkhairane, Navi Mumbai.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2.6											#VALUE!
221	Integrated Infrastructure works in Sector-8A at Airoli.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4.5											#VALUE!
222	Area Levelling in Sector-28	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4											#VALUE!
223	Construction of Bridge in Sector-50 At Nerul (Mangrove affected cat - III)	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	3.5											#VALUE!
224	Construction of SWD in sector 4 at Nerul	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	3.24											#VALUE!
225	Construction of Bridge across Herdillia channel near sector-4 Nerul Navi Mumbai.(Balance work)	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2.53											#VALUE!
226	Heliport and related works	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2											#VALUE!
227	Development of Parking area in sector 22 near Balaji Temple.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	2											#VALUE!
228	Deepening of Holding Pond in Sector-32 (Part) at Nerul	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1.4											#VALUE!
229	Construction of 25M wide bridge including Approaches in Sector 4 at Nerul.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1.25											#VALUE!
230	Construction of 60 mt wide Herdillia Channel	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1											#VALUE!
231	Construction of Patrakar Bhavan in Sector-38 at Nerul.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	4											#VALUE!
232	Construction of CIDCO Officers Club house near NRI at Nerul.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1											#VALUE!
233	Balance 3 Towers in Seawoods Housing Scheme	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	100											#VALUE!
234	Integrated infra development in Sect30-31	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	1											#VALUE!
235	Repairing to Belapur Fort	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Cat-B	5.88											#VALUE!
236	Construction of extension of CD-9 Bridge on 32 m wide Pandav Road and CD-8 bridge on 35 m wide Talaja marg across 26m wide channel at Kharghar (Inclusive of bridge on Service Road near CD-9)	South	EE(KHR-I)	Physical Infra	Bridges	Cat-B	8.35											#VALUE!
237	Construction of detention pond, channel and head regulator in detention pond alongwith channel at foothill from HSR plot to detension pond at 30 m RL in sector 36 at Kharghar	South	EE(KHR-I)	Physical Infra	Storm Water	Cat-B	8.25											#VALUE!
238	Area leveling & Reclamation works in Sec-31 to 33, at Kharghar	South	EE(KHR-I)	Physical Infra	Land Development	Cat-B	3											#VALUE!
239	Construction of bridges at location D & E across 20 m wide channel and bridge on 26 m wide channel at sector 29 & 30 at Kharghar	South	EE(KHR-I)	Physical Infra	Bridges	Cat-B	2.82											#VALUE!



Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
216	Integrated development of Sector-22, Ghansoli.	North	0%	0.15											Plans awaited. Most of area under encroachment.
217	Construction of Gujrat Bhavan at Vashi	North	0%	0.16											Work will be taken up after approval of Gujrat Govt.
218	Balance Infra works in sectors-10A at Airoli	North	0%	0.05											Court Matter
219	Balance Infra works in various sectors at Airoli	North	0%	0.08											Subject to IDC recovery
220	Construction of Police Station on Plot No. 10 in Sector-20 at Koparkhairane, Navi Mumbai.	North	0%	2											Environmental clearance awaited. Subject to IDC receipt.
221	Integrated Infrastructure works in Sector-8A at Airoli.	North	0%	0.18											Environmental clearance awaited. Subject to IDC receipt.
222	Area Levelling in Sector-28	North	0%	0.5											Estimate shall be prepared after planning approval.
223	Construction of Bridge in Sector-50 At Nerul (Mangrove affected cat - III)	North	0%	0.01											Notional Provision For Deforestation.
224	Construction of SWD in sector 4 at Nerul	North	0%	0.01											National provision for mangroves affected.
225	Construction of Bridge across Herdillia channel near sector-4 Nerul Navi Mumbai.(Balance work)	North	0%	0.01											National provision for mangroves affected
226	Heliport and related works	North	0%	0.05											Work hel dup due to villagers agitation. Matter under review at Mantralaya.
227	Development of Parking area in sector 22 near Balaji Temple.	North	0%	0.02											Notional Provision due planning clearance
228	Deepening of Holding Pond in Sector-32 (Part) at Nerul	North	0%	0.01											Estimate to be prepared.
229	Construction of 25M wide bridge including Approaches in Sector 4 at Nerul.	North	0%	0.01											Notional Provision For Deforestation.
230	Construction of 60 mt wide Herdillia Channel	North	0%	0.01											Notional Provision For Deforestation.
231	Construction of Patrakar Bhavan in Sector-38 at Nerul.	North	0%	1.05											Soil investigation competed. Under planning.
232	Construction of CIDCO Officers Club house near NRI at Nerul.	North	0%	0.01											After planning clearance.
233	Balance 3 Towers in Seawoods Housing Scheme	North	0%	0.01											Legal matter under process.
234	Integrated infra development in Sect30-31	North	0%	0.1											Hydraulic Desing From EE(PP-I) &EE(Env-II) awaited.
235	Repairing to Belapur Fort	North	0%	0.3											
236	Construction of extension of CD-9 Bridge on 32 m wide Pandav Road and CD-8 bridge on 35 m wide Talaja marg across 26m wide channel at Kharghar (Inclusive of bridge on Service Road near CD-9)	South	0%	0.2											Estimate under Finalisation
237	Construction of detention pond, channel and head regulator in detention pond alongwith channel at foothill from HSR plot to detension pond at 30 m RL in sector 36 at Kharghar	South	0%	1											Design is received from M/s. Aakar Abhinav. Survey for estimation is in progress.
238	Area leveling & Reclamation works in Sec-31 to 33, at Kharghar	South	0%	0.1											High FSI Zone Layout not finalised.
239	Construction of bridges at location D & E across 20 m wide channel and bridge on 26 m wide channel at sector 29 & 30 at Kharghar	South	0%	0.22											Soil investigation report submitted.Inhouse design held up due to finalization of road layout of sector-29



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216	Integrated development of Sector-22, Ghansoli.	North																
217	Construction of Gujrat Bhavan at Vashi	North																
218	Balance Infra works in sectors-10A at Airoli	North																
219	Balance Infra works in various sectors at Airoli	North																
220	Construction of Police Station on Plot No. 10 in Sector-20 at Koparkhairane, Navi Mumbai.	North																
221	Integrated Infrastructure works in Sector-8A at Airoli.	North																
222	Area Levelling in Sector-28	North																
223	Construction of Bridge in Sector-50 At Nerul (Mangrove affected cat - III)	North																
224	Construction of SWD in sector 4 at Nerul	North																
225	Construction of Bridge across Herdillia channel near sector-4 Nerul Navi Mumbai.(Balance work)	North																
226	Heliport and related works	North																
227	Development of Parking area in sector 22 near Balaji Temple.	North																
228	Deepening of Holding Pond in Sector-32 (Part) at Nerul	North																
229	Construction of 25M wide bridge including Approaches in Sector 4 at Nerul.	North																
230	Construction of 60 mt wide Herdillia Channel	North																
231	Construction of Patrakar Bhavan in Sector-38 at Nerul.	North																
232	Construction of CIDCO Officers Club house near NRI at Nerul.	North																
233	Balance 3 Towers in Seawoods Housing Scheme	North																
234	Integrated infra development in Sect30-31	North																
235	Repairing to Belapur Fort	North																
236	Construction of extension of CD-9 Bridge on 32 m wide Pandav Road and CD-8 bridge on 35 m wide Taloja marg across 26m wide channel at Kharghar (Inclusive of bridge on Service Road near CD-9)	South																
237	Construction of detention pond, channel and head regulator in detention pond alongwith channel at foothill from HSR plot to detension pond at 30 m RL in sector 36 at Kharghar	South																
238	Area leveling & Reclamation works in Sec-31 to 33, at Kharghar	South																
239	Construction of bridges at location D & E across 20 m wide channel and bridge on 26 m wide channel at sector 29 & 30 at Kharghar	South																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
240	Construction of roads, S.W. Drains & Footpath at Sector-37 at Kharghar.	South	EE(KHR-I)	Physical Infra	Storm Water	Cat-B	2											#VALUE!
241	Asphalting work of various roads, footpath in Sec-27 & 30 at Kharghar (Stage-II Work)	South	EE(KHR-I)	Physical Infra	Roads	Cat-B	1.5											#VALUE!
242	Balance SW drain along peripheral roads (Ranjan road, Jal Marg, Talaja Marg, Pandav Marg & Owe Marg)	South	EE(KHR-I)	Physical Infra	Roads	Cat-B	1											#VALUE!
243	Reclamation at Sector - 37, 39 & 40 at Kharghar	South	EE(KHR-I)	Physical Infra	Land Development	Cat-B	1											#VALUE!
244	Construction of Balance roads & pathways in Sec-26 to 39, at Kharghar.	South	EE(KHR-I)	Physical Infra	Roads	Cat-B	1											#VALUE!
245	Construction of school building at Sector 33, Kharghar	South	EE(KHR-I)	Social Infra	School	Cat-B	1.5											#VALUE!
246	Construction of roads, SW drains and footpath, Balance sewerage and W/s lines in sector 33 under 12.5% scheme at Kharghar	South	EE(KHR-I)	12.5% SCHEME	Roads	Cat-B	1.3											#VALUE!
247	Integrated infra development at 12.5% scheme at Sec-39 & 40 at Kharghar.	South	EE(KHR-I)	12.5% SCHEME	Land Development	Cat-B	1.5											#VALUE!
248	Construction of 15m wide road from Papdichapada gate to Taoja Pharsipada road at Sec-39 Kharghar	South	EE(KHR-I)	12.5% SCHEME	Roads	Cat-B	1.5											#VALUE!
249	Const. of Primary School Building at village Pethpada	South	EE(KHR-I)	GIA	School	Cat-B	1.75											#VALUE!
250	Reinstatement of trenches for Underground services	South	EE(KHR-I)	Deposit Work	Water Supply	Cat-B	1											#VALUE!
251	Reclamation Sec-41 to 44 near Navade	South	EE(KHR-I) - CENTRAL PARK	Physical Infra	Land Development	Cat-B	10.5											#VALUE!
252	Roads - Sec-41 to 44 near Navade	South	EE(KHR-I) - CENTRAL PARK	Physical Infra	Roads	Cat-B	14.97											#VALUE!
253	Development of amusement park in Central Park	South	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Cat-B	12											#VALUE!
254	Development of holding pond & allied works in sector 25 & 26 at Kharghar	South	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Cat-B	5											#VALUE!
255	Development of 5D project in Central Park	South	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Cat-B	1											#VALUE!
256	Bridge - Sect-41 & 44, Navade	South	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Cat-B	14											#VALUE!
257	Roads incl reclamation - Sect-41 & 44, Navade	South	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Cat-B	6.97											#VALUE!
258	Holding pond - Sect-41 & 44, Navade	South	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Cat-B	1.21											#VALUE!
259	Flow control/Retention / holding bund works etc.- Sect-41 & 44, Navade	South	EE(KHR-I) - CENTRAL PARK	City Scale	Parks and Gardens	Cat-B	1											#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
240	Construction of roads, S.W. Drains & Footpath at Sector-37 at Kharghar.	South	0%	0.1											Survey is to be done & Hydraulic Design to be obtained.
241	Asphalting work of various roads, footpath in Sec-27 & 30 at Kharghar (Stage-II Work)	South	0%	0.3											Proposal forwarded for Admin. Approval vide file No. 64/2012,proposal is with CE(S).
242	Balance SW drain along peripheral roads (Ranjan road, Jal Marg, Taloja Marg, Pandav Marg & Owe Marg)	South	0%	0.05											Hydraulic Design is balance as layout not finalised.
243	Reclamation at Sector - 37, 39 & 40 at Kharghar	South	0%	0.1											Details to be obtained from EE(PP-I)
244	Construction of Balance roads & pathways in Sec-26 to 39, at Kharghar.	South	0%	0.25											
245	Construction of school building at Sector 33 , Kharghar	South	0%	0.1											Design Details to be received from Planning / Architect Section
246	Construction of roads,SW drains and footpath, Balance sewerage and W/s lines in sector 33 under 12.5% scheme at Kharghar	South	0%	0.05											Estimate under Finalisation stage.
247	Integrated infra development at 12.5% scheme at Sec-39 & 40 at Kharghar.	South	0%	0.1											Survey Details sent to EE(PP-I) for Hydraulic Design.
248	Construction of 15m wide road from Papdichapada gate to Taoja Pharsipada road at Sec-39 Kharghar	South	0%	0.1											Survey Details sent to EE(PP-I) for Hydraulic Design.
249	Const. of Primary School Building at village Pethpada	South	0%	0.25											Revised Estimate submitted for Tech. Sanction & Invitation of Tenders.
250	Reinstatement of trenchses for Underground services	South	0%	0.1											
251	Reclamation Sec-41 to 44 near Navade	South	0%	0.05											Details being finalised.
252	Roads - Sec-41 to 44 near Navade	South	0%	0.05											Details being finalised.
253	Development of amusement park in Central Park	South	0%	0.05											Details to be received.
254	Development of holding pond & allied works in sector 25 & 26 at Kharghar	South	0%	0.05											Obstructions from Local villagers & Details being finalised.
255	Development of 5D project in Central Park	South	0%	0.1											Details to be received.
256	Bridge - Sect-41 & 44, Navade	South	0%	0.01											Obstructions from Local villagers & Details being finalised.
257	Roads incl reclamation - Sect-41 & 44, Navade	South	0%	0.05											Obstructions from Local villagers & Details being finalised.
258	Holding pond - Sect-41 & 44, Navade	South	0%	0.05											Obstructions from Local villagers & Details being finalised.
259	Flow control/Retention / holding bund works etc.- Sect-41 & 44, Navade	South	0%	0.01											Obstructions from Local villagers & Details being finalised.

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240	Construction of roads, S.W. Drains & Footpath at Sector-37 at Kharghar.	South																
241	Asphalting work of various roads, footpath in Sec-27 & 30 at Kharghar (Stage-II Work)	South																
242	Balance SW drain along peripheral roads (Ranjan road, Jal Marg, Taloja Marg, Pandav Marg & Owe Marg)	South																
243	Reclamation at Sector - 37, 39 & 40 at Kharghar	South																
244	Construction of of Balance roads & pathways in Sec-26 to 39, at Kharghar.	South																
245	Construction of school building at Sector 33 , Kharghar	South																
246	Construction of roads,SW drains and footpath, Balance sewerage and W/s lines in sector 33 under 12.5% scheme at Kharghar	South																
247	Integrated infra development at 12.5% scheme at Sec-39 & 40 at Kharghar.	South																
248	Construction of 15m wide road from Papdichapada gate to Taoja Pharsipada road at Sec-39 Kharghar	South																
249	Const. of Primary School Building at village Pethpada	South																
250	Reinstatement of trenchses for Underground services	South																
251	Reclamation Sec-41 to 44 near Navade	South																
252	Roads - Sec-41 to 44 near Navade	South																
253	Development of amusement park in Central Park	South																
254	Development of holding pond & allied works in sector 25 & 26 at Kharghar	South																
255	Development of 5D project in Central Park	South																
256	Bridge - Sect-41 & 44, Navade	South																
257	Roads incl reclamation - Sect-41 & 44, Navade	South																
258	Holding pond - Sect-41 & 44, Navade	South																
259	Flow control/Retention / holding bund works etc.- Sect-41 & 44, Navade	South																

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260	Roads	South	EE(KHR-I) - CENTRAL PARK	City Scale	Roads	Cat-B	22.23											#VALUE!
261	Reclamation	South	EE(KHR-I) - CENTRAL PARK	City Scale	Land Development	Cat-B	8.4											#VALUE!
262	Area development of roads along with earthen embankment & bridge at Sector-9 Kharghar	South	EE(KHR-II) - Sector-2 to 21	Physical Infra		Cat-B	13											#VALUE!
263	Structural repairs to major bridges on 45m wide channel at Kharghar.	South	EE(KHR-II) - Sector-2 to 22	Physical Infra		Cat-B	6											#VALUE!
264	Construction of Holding Pond in Sector-17,25 & 26 at Kharghar.	South	EE(KHR-II) - Sector-2 to 23	Physical Infra		Cat-B	3.5											#VALUE!
265	Construction of Holding Pond in Sector-10 at Kharghar.	South	EE(KHR-II) - Sector-2 to 24	Physical Infra		Cat-B	1.5											#VALUE!
266	Bus terminus in sector-11 at Kharghar	South	EE(KHR-II) - Sector-2 to 25	Social Infra		Cat-B	3.9											#VALUE!
267	Repairs to water proofing at Gharkul Housing at Kharghar.	South	EE(KHR-II) - Sector-2 to 26	Housing		Cat-B	1.0865											#VALUE!
268	Concretisation of internal roads in sectors- 2, 11 & 12	South	EE(KHR-II) - Sector-2 to 27	City Scale		Cat-B	16.6											#VALUE!
269	Balance development in sector-10 at Kharghar	South	EE(KHR-II) - Sector-2 to 28	12.5% SCHEME		Cat-B	1.5											#VALUE!
270	Construction of Outlet Structure	South	EE(KHR-II) - GOLF COURSE	Physical Infra		Cat-B	13											#VALUE!
271	Maintenance of Grassing & landscaping work for Golf Course in Sector-22, at Kharghar. (Jun-14 to May-15)	South	EE(KHR-II) - GOLF COURSE			Cat-B												
272	Replacement of Submercible pump system with Watertronics Vertical Turbine pump system in main pump house at KVGCC, Kharghar.	South	EE(KHR-II) - GOLF COURSE			Cat-B												
273	Supply of Bunker Sand & allied works at KVGCC, Kharghar.	South	EE(KHR-II) - GOLF COURSE			Cat-B												
274	Area Development adjacent to Golf Course	South	EE(KHR-II) - GOLF COURSE			Cat-B												
275	Development of Detention Pond	South	EE(KHR-II) - GOLF COURSE			Cat-B												
276	Development of balance 7 holes within forest area	South	EE(KHR-II) - GOLF COURSE			Cat-B												
277	Integrated Development of Infrastructure for (Reclamation, SWD, W/S Line, Sewer Line etc. Rehabilitation of Dhamolpada.	South	EE(KHR-II) - GOLF COURSE			Cat-B												
278	Construction of Community center in sec-36 at Kharghar, Navi Mumbai	South	EE(KHR-III)	Social Infra		Cat-B	1.25											#VALUE!

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260	Roads	South	0%	0.05											Obstruction from Local PAPs. Admin. Approval for Rs.40.00 Lacs obtained . Quotations are being invited for Part work.
261	Reclamation	South	0%	0.4											Estimate forwarded for Admn. Approval.
262	Area development of roads along with earthen embankment & bridge at Sector-9 Kharghar	South	0%	0.1											CRZ Clearance required. Mangroves affected area 22 Ha. (Dense)
263	Structural repairs to major bridges on 45m wide channel at Kharghar.	South	0%	0.5											
264	Construction of Holding Pond in Sector-17,25 & 26 at Kharghar.	South	0%	0.03											CRZ clearance required.
265	Construction of Holding Pond in Sector-10 at Kharghar.	South	0%	0.03											CRZ clearance required. Holding Pond area=2.70 Ha. Part of SWD system of Kharghar. Kopra village & sector is subjected to flooding during monsoon
266	Bus terminus in sector-11 at Kharghar	South	0%	0.25											
267	Repairs to water proofing at Gharkul Housing at Kharghar.	South	0%	0.1											
268	Concretisation of internal roads in sectors- 2, 11 & 12	South	0%	0.2											
269	Balance development in sector-10 at Kharghar	South	0%	0.1											CRZ Clearance required for sector-10. Mangroves affected area. 1.80 Ha.
270	Construction of Outlet Structure	South	0%	0.05											To be Taken up after Detention Pond
271	Maintenance of Grassing & landscaping work for Golf Course in Sector-22, at Kharghar. (Jun-14 to May-15)	South		1.8											Proposal for AA initiated vide File No. 48/2014
272	Replacement of Submersible pump system with Watertronics Vertical Turbine pump system in main pump house at KVGC, Kharghar.	South		0.5											Proposal for AA initiated vide File No. 268/13
273	Supply of Bunker Sand & allied works at KVGC, Kharghar.	South		0.5											Proposal for AA initiated vide File No. 40/2014
274	Area Development adjacent to Golf Course	South		0.1											Planning to be finalised. Proposed future premier housing development on south side.
275	Development of Detention Pond	South		7											E-bids invited. Work Transferred to EE(KHR-III)
276	Development of balance 7 holes within forest area	South		0.05											To be Taken up after clearance of Forest land
277	Integrated Development of Infrastructure for (Reclamation, SWD, W/S Line, Sewer Line etc. Rehabilitation of Dhamolpada.	South		0.1											To be Taken up after clearance of Forest land
278	Construction of Community center in sec-36 at Kharghar, Navi Mumbai	South	0%	0.1											Confirmed layout and architectural details are awaited from planning and arch department.

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260	Roads	South																
261	Reclamation	South																
262	Area development of roads along with earthen embankment & bridge at Sector-9 Kharghar	South																
263	Structural repairs to major bridges on 45m wide channel at Kharghar.	South																
264	Construction of Holding Pond in Sector-17,25 & 26 at Kharghar.	South																
265	Construction of Holding Pond in Sector-10 at Kharghar.	South																
266	Bus terminus in sector-11 at Kharghar	South																
267	Repairs to water proofing at Gharkul Housing at Kharghar.	South																
268	Concretisation of internal roads in sectors- 2, 11 & 12	South																
269	Balance development in sector-10 at Kharghar	South																
270	Construction of Outlet Structure	South																
271	Maintenance of Grassing & landscaping work for Golf Course in Sector-22, at Kharghar. (Jun-14 to May-15)	South																
272	Replacement of Submercible pump system with Watertronics Vertical Turbine pump system in main pump house at KVGC, Kharghar.	South																
273	Supply of Bunker Sand & allied works at KVGC, Kharghar.	South																
274	Area Development adjacent to Golf Course	South																
275	Development of Detention Pond	South																
276	Development of balance 7 holes within forest area	South																
277	Integrated Development of Infrastructure for (Reclamation, SWD, W/S Line, Sewer Line etc. Rehabilitation of Dhamolpada.	South																
278	Construction of Community center in sec-36 at Kharghar, Navi Mumbai	South																



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279	Construction of Community center on Plot no. 2 in sec-4 at Kharghar, Navi Mumbai	South	EE(KHR-III)	Social Infra		Cat-B	5											#VALUE!
280	Construction of Health center on Plot no. 21 in sec-5 at Kharghar, Navi Mumbai	South	EE(KHR-III)	Social Infra		Cat-B	1.35											#VALUE!
281	Construction of Recreational & Cultural Center for Handicapped children at Kharghar, Navi Mumbai	South	EE(KHR-III)	Social Infra		Cat-B	1											#VALUE!
282	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar	South	EE(KHR-III)	Deposit Work		Cat-B	1.45											#VALUE!
283	Construction of Model Training Institute for SBTC on plot no. 74 in sec-20 at Kharghar Navi Mumbai.	South	EE(KHR-III)	Deposit Work		Cat-B	4.82											#VALUE!
284	Integrated infrastructure development in sectors-25, 26 & 27 at Kamothe.	South	EE(KMT)	Physical Infra		Category-A	11.5									1376	1376	#DIV/0!
285	Widening & deepening of existing Channel in front Khandeshwar Rly Station.( Part-II) at Kamothe.	South	EE(KMT)	Physical Infra		Cat-B	4.8											#VALUE!
286	Construction of Bridge across 60m wide channel at location "A" at Kamothe	South	EE(KMT)	Physical Infra		Cat-B	4.97											#VALUE!
287	Construction of road, storm water drains, providing water supply and sewer lines for 30/32 mt. wide peripheral road in sector 34, 35, 36, 17 & 18 at Kamothe .	South	EE(KMT)	Physical Infra		Cat-B	4.93											#VALUE!
288	Construction of roads, storm water drains, providing water supply and sewer lines for residential building in Sector 32, 33, 37, 38 & 39 at Kamothe.	South	EE(KMT)	Physical Infra		Cat-B	4.75											#VALUE!
289	Construction of Arterial Road in sector 33,37 & 38 at Kamothe.	South	EE(KMT)	Physical Infra		Cat-B	4.6											#VALUE!
290	Construction of sump well and Sewage Pump house in sector 26 at Kamothe.	South	EE(KMT)	Physical Infra		Cat-B	4											#VALUE!
291	Beautification of footpaths	South	EE(KMT)	Physical Infra		Cat-B	2											#VALUE!
292	Construction of major culvert on channel along service road parallel to NH-4B between Sec-24 & 25 at Kamothe.	South	EE(KMT)	Physical Infra		Cat-B	2											#VALUE!

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279	Construction of Community center on Plot no. 2 in sec-4 at Kharghar, Navi Mumbai	South	0%	0.1											Confirmed layout and architectural details are awaited from planning and arch department.
280	Construction of Health center on Plot no. 21 in sec-5 at Kharghar, Navi Mumbai	South	0%	0.1											Confirmed layout and architectural details are awaited from planning and arch department.
281	Construction of Recreational & Cultural Center for Handicapped children at Kharghar, Navi Mumbai	South	0%	0.5											The policy is yet to be decided by CSSO / Planning Department.
282	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar	South	0%	1											Tender Invited. The due date for financial bid opening is 30.05.2014.
283	Construction of Model Training Institute for SBTC on plot no. 74 in sec-20 at Kharghar Navi Mumbai.	South	0%	0.5											Estimate is under preperation with architect consultant. The aggrement with SBTC is to be executed.
284	Integrated infrastructure development in sectors-25, 26 &27 at Kamothe.	South	0%	5											
285	Widening & deepening of existing Channel in front Khandeshwar Rly Station.( Part-II) at Kamothe.	South	0%	0.04											Environmental clearance awaited. Advocate Hegade has been appointed. Hearing is in process.M/s. Fine Environmental Engr. are looking after environmental clearance.
286	Construction of Bridge across 60m wide channel at location "A" at Kamothe	South	0%	0.04											Environmental clearance awaited. Advocate Hegade has been appointed. Hearing is in process.M/s. Fine Environmental Engr. are looking after environmental clearance.
287	Construction of road, storm water drains, providing water supply and sewer lines for 30/32 mt. wide peripheral road in sector 34, 35, 36, 17 & 18 at Kamothe .	South	0%	0.035											Environmental clearance awaited. Advocate Hegade has been appointed. Hearing is in process.M/s. Fine Environmental Engr. are looking after environmental clearance.
288	Construction of roads, storm water drains, providing water supply and sewer lines for residential building in Sector 32, 33, 37, 38 & 39 at Kamothe.	South	0%	0.0339											Environmental clearance awaited. Advocate Hegade has been appointed. Hearing is in process.M/s. Fine Environmental Engr. are looking after environmental clearance.
289	Construction of Arterial Road in sector 33,37 & 38 at Kamothe.	South	0%	0.04											Environmental clearance awaited. Advocate Hegade has been appointed. Hearing is in process.M/s. Fine Environmental Engr. are looking after environmental clearance.
290	Construction of sump well and Sewage Pump house in sector 26 at Kamothe.	South	0%	0.2											Under arithmetical Scrutinee in A/c Section.
291	Beautification of footpathes	South	0%	0.3											
292	Construction of major culvert on channel along service road parallel to NH-4B between Sec-24 &25 at Kamothe.	South	0%	0.22											

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279	Construction of Community center on Plot no. 2 in sec-4 at Kharghar, Navi Mumbai	South																
280	Construction of Health center on Plot no. 21 in sec-5 at Kharghar, Navi Mumbai	South																
281	Construction of Recreational & Cultural Center for Handicapped children at Kharghar, Navi Mumbai	South																
282	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar	South																
283	Construction of Model Training Institute for SBTC on plot no. 74 in sec-20 at Kharghar Navi Mumbai.	South																
284	Integrated infrastructure development in sectors-25, 26 &27 at Kamothe.	South																
285	Widening & deepening of existing Channel in front Khandeshwar Rly Station.( Part-II) at Kamothe.	South																
286	Construction of Bridge across 60m wide channel at location "A" at Kamothe	South																
287	Construction of road, storm water drains, providing water supply and sewer lines for 30/32 mt. wide peripheral road in sector 34, 35, 36, 17 & 18 at Kamothe .	South																
288	Construction of roads, storm water drains, providing water supply and sewer lines for residential building in Sector 32, 33, 37, 38 & 39 at Kamothe.	South																
289	Construction of Arterial Road in sector 33,37 & 38 at Kamothe.	South																
290	Construction of sump well and Sewage Pump house in sector 26 at Kamothe.	South																
291	Beautification of footpathes	South																
292	Construction of major culvert on channel along service road parallel to NH-4B between Sec-24 &25 at Kamothe.	South																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
293	Construction of service road along NH-4B	South	EE(KMT)	Physical Infra		Cat-B	1											#VALUE!
294	Construction of school buildings in Sector-24,25%35 at Kamothe	South	EE(KMT)	Social Infra		Cat-B	6											#VALUE!
295	Construction of Nodal Office Building in sector-32 at Kamothe.	South	EE(KMT)	Social Infra		Cat-B	5											#VALUE!
296	Construction of Fire Station in Sector-32 at Kamothe	South	EE(KMT)	Social Infra		Cat-B	3											#VALUE!
297	Construction of Community Centre in sector 21 at Kamothe.	South	EE(KMT)	Social Infra		Cat-B	2.5											#VALUE!
298	Development of Gardens in various sectors at Kamothe.	South	EE(KMT)	Social Infra		Cat-B	1.5											#VALUE!
299	Development of Garden in Jui-Kamothe, Sec-47.	South	EE(KMT)	Social Infra		Cat-B	1											#VALUE!
300	Widening of 20m road to 30m road alongwith proposed link to Sion Panvel Expressway at Kalamboli	NM	EE(KLM-I)	Physical Infra	Roads	Cat-B	11.77	--	--	--		--	--	--	--	--		#VALUE!
301	Strengthening of various bridges on central channel in KRC & KWC area at Kalamboli	NM	EE(KLM-I)	Physical Infra	Bridges	Cat-B	12	Proposal is being initiated for administrative approval					Proposal is being initiated for administrative approval					#VALUE!
302	Augmentation / improvement of central channel in KRC & KWC area at Kalamboli	NM	EE(KLM-I)	Physical Infra	Storm Water	Cat-B	10	--	--	--		--	--	--	--	--		#VALUE!
303	Upgradation of service road parallel to Sion Panvel Express way, for marble market from Purusharth Petrol pump to junction near signal at Kamothe	NM	EE(KLM-I)	Physical Infra	Roads	Cat-B	6	--	--	--		--	--	--	--	--		#VALUE!
304	Area reclamation and construction of bund in sector 22 & 23 at Kalamboli	NM	EE(KLM-I)	Physical Infra	Land Development	Cat-B	3	--	--	--		--	--	--	--	--		#VALUE!
305	Construction of Bus Terminus in Sector-16 at Kalamboli	NM	EE(KLM-I)	Physical Infra	Others	Cat-B	2.09	6-May-14	29-May-14	29-May-14		13	28-May-15	28-May-15	0			#VALUE!
306	Development of Truck Terminus at Katkarwadi near Food land in KWC area at Kalamboli.	NM	EE(KLM-I)	Physical Infra		Cat-B	4											#VALUE!
307	Upgradation of 15 m wide road between SAIL and CCI in KWC area at Kalamboli.	NM	EE(KLM-I)	Physical Infra		Cat-B	10											#VALUE!
308	Resurfacing of roads in Marble market at Kalamboli.	NM	EE(KLM-I)	Physical Infra		Cat-B	3											#VALUE!
309	Compound wall & allied works to play ground plot no. 28 Sector-1, Kalamboli.	NM	EE(KLM-I)	Social Infra		Cat-B	1											#VALUE!
310	Development of daily bazars at Kalamboli	NM	EE(KLM-I)	Social Infra		Cat-B	1.5											#VALUE!
311	Bridge (Box culvert) central channel	NM	EE(KLM-I)	City Scale		Cat-B	2.5											#VALUE!
312	Construction of bridge on 30 m wide road for proposed link to Sion Panvel Link road.	NM	EE(KLM-I)	City Scale		Cat-B	36.75											#VALUE!
313	Asphalting of roads in sector 1E,5E,8E,10E,16E, & 16 and 17 to 20 at Kalamboli (II stage)	NM	EE(KLM-I)	12.5% SCHEME		Cat-B	13											#VALUE!
314	Construction of STP at Taloja Panchanand Nagar, Ph-I	South	EE(KLM-II)	Physical Infra		Cat-B	50.2											#VALUE!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
293	Construction of service road along NH-4B	South	0%	0.03											Under Technical Scrutiny of the office CE(S).
294	Construction of school buildings in Sector-24,25%35 at Kamothe	South	0%	0.1											Design & Drawings have been submitted by M/s. Kirlosker Consultants and same are referred to Architect Section for verification. Tenders invited based on block cost.
295	Construction of Nodal Office Building in sector-32 at Kamothe.	South	0%	0.1											Drawings are awaited from Architect Section.
296	Construction of Fire Station in Sector-32 at Kamothe	South	0%	0.3											Drawings are awaited from Architect Section.
297	Construction of Community Centre in sector 21 at Kamothe.	South	0%	0.1											Tender Invited.
298	Development of Gardens in various sectors at Kamothe.	South	0%	0.5											Tender Invited.
299	Development of Garden in Jui-Kamothe, Sec-47.	South	0%	0.05											Details awaited from planning.
300	Widening of 20m road to 30m road alongwith proposed link to Sion Panvel Expressway at Kalamboli	NM	#VALUE!	0.25	--	--	--	--	--	--	--	--	--	--	Proposal Submitted for Admin. Approval.
301	Strengthening of various bridges on central channel in KRC & KWC area at Kalamboli	NM	0%	0.25	--	--	--	for balance 3 bridges is received and the proposal for Admin. Approval shall be submitted in Phase-II.							
302	Augumentation / improvement of central channel in KRC & KWC area at Kalamboli	NM	#VALUE!	0.2	--	--	--	--	--	--	--	--	--	--	Proposal for Consultantancy for design analysis of H.P. & channel together is initiated.
303	Upgradation of service road parallel to Sion Panvel Express way, for marble market from Purusharth Petrol pump to junction near signal at Kamothe	NM	#VALUE!	0.25	--	--	--	--	--	--	--	--	--	--	Proposal Submitted for Admin. Approval.
304	Area reclamation and construction of bund in sector 22 & 23 at Kalamboli	NM	#VALUE!	0.1	--	--	--	--	--	--	--	--	--	--	--
305	Construction of Bus Terminus in Sector-16 at Kalamboli	NM	0%	0.5	0	0	--	--	-	WIP	2.09	--	--	--	Work in Progress.
306	Development of Truck Terminus at Katkarwadi near Food land in KWC area at Kalamboli.	NM	0%	0.1											Land status to be confirmed
307	Upgradation of 15 m wide road between SAIL and CCI in KWC area at Kalamboli.	NM	0%	0.2											Estimate to be prepared
308	Resurfacing of roads in Marble market at Kalamboli.	NM	0%	0.2											Estimate to be prepared
309	Compound wall & allied works to play ground plot no. 28 Sector-1, Kalamboli.	NM	0%	0.25											Estimate for work of compound wall & ground development submitted for A.A. for work of office & control cabin etc. Arch. Drgs. Awaited.
310	Development of daily bazars at Kalamboli	NM	0%	0.1											
311	Bridge (Box culvert) central channel	NM	0%	0.15											
312	Construction of bridge on 30 m wide road for proposed link to Sion Panvel Link road.	NM	0%	0.2											Proposal for MCZMA clearance initiated
313	Asphalting of roads in sector 1E,5E,8E,10E,16E, & 16 and 17 to 20 at Kalamboli (II stage)	NM	0%	0.25											Estimate under Preparation.
314	Construction of STP at Taloja Panchanand Nagar, Ph-I	South	0%	0.3											On line Bids are invited

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293	Construction of service road along NH-4B	South																
294	Construction of school buildings in Sector-24,25%35 at Kamothe	South																
295	Construction of Nodal Office Building in sector-32 at Kamothe.	South																
296	Construction of Fire Station in Sector-32 at Kamothe	South																
297	Construction of Community Centre in sector 21 at Kamothe.	South																
298	Development of Gardens in various sectors at Kamothe.	South																
299	Development of Garden in Jui-Kamothe, Sec-47.	South																
300	Widening of 20m road to 30m road alongwith proposed link to Sion Panvel Expressway at Kalamboli	NM	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
301	Strengthening of various bridges on central channel in KRC & KWC area at Kalamboli	NM				Proposal is being initiated for administrative approval						Proposal is being initiated for administrative approval						
302	Augumentation / improvement of central channel in KRC & KWC area at Kalamboli	NM	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
303	Upgradation of service road parallel to Sion Panvel Express way, for marble market from Purusharth Petrol pump to junction near signal at Kamothe	NM	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
304	Area reclamation and construction of bund in sector 22 & 23 at Kalamboli	NM	Yes	CIDCO	41425	In progress	41327	Yes	CIDCO	--	--	--	--	--	--	--	--	--
305	Construction of Bus Terminus in Sector-16 at Kalamboli	NM	No	--	--	--	--	No	--	--	--	--	No	--	--	--	--	No
306	Development of Truck Terminus at Katkarwadi near Food land in KWC area at Kalamboli.	NM																
307	Upgradation of 15 m wide road between SAIL and CCI in KWC area at Kalamboli.	NM																
308	Resurfacing of roads in Marble market at Kalamboli.	NM																
309	Compound wall & allied works to play ground plot no. 28 Sector-1, Kalamboli.	NM																
310	Development of daily bazars at Kalamboli	NM																
311	Bridge (Box culvert) central channel	NM																
312	Construction of bridge on 30 m wide road for proposed link to Sion Panvel Link road.	NM																
313	Asphalting of roads in sector 1E,5E,8E,10E,16E, & 16 and 17 to 20 at Kalamboli (II stage)	NM																
314	Construction of STP at Taloja Panchanand Nagar, Ph-I	South																



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315	Construction of STP at Navade	South	EE(KLM-II)	Physical Infra		Cat-B	20.21											#VALUE!
316	Construction of connecting Bridge ,approaches & allied works between Phase-I & Phase-II across Taloja River at Taloja Panchanad Nagar	South	EE(KLM-II)	Physical Infra		Cat-B	16.5											#VALUE!
317	Construction of holding pond & retaining wall at Navade	South	EE(KLM-II)	Physical Infra		Cat-B	13.63											#VALUE!
318	Development of holding pond in sector-29 at Taloja Panchanand Nagar ph-II Kalamboli.	South	EE(KLM-II)	Physical Infra		Cat-B	5.5											#VALUE!
319	Widening and Strengthening of 30 m wide D.P. Road from Pendhar railway crossing to Sect- 29 at Taloja Panchanand Nagar Ph-II ( stage -II work)	South	EE(KLM-II)	Physical Infra		Cat-B	4.9											#VALUE!
320	Area reclamation in sector-29 in ph-II of Taloja Panchanand Nagar ,Kalamboli, Navi ,Mumbai.	South	EE(KLM-II)	Physical Infra		Cat-B	4.85											#VALUE!
321	Construction of 15m. Wide road along periphery of Pendhar village. Including area reclamation	South	EE(KLM-II)	Physical Infra		Cat-B	4.5											#VALUE!
322	Integrated development of physical infra.works in sector-21 & 22 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	EE(KLM-II)	Physical Infra		Cat-B	4											#VALUE!
323	Integrated development of physical infra.works in sectors-27 & 28 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	EE(KLM-II)	Physical Infra		Cat-B	3.5											#VALUE!
324	Integrated development of physical infra.works in sector-29 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	EE(KLM-II)	Physical Infra		Cat-B	2.2											#VALUE!
325	Area reclamation for Marble Market at Navade	South	EE(KLM-II)	Physical Infra		Cat-B	2											#VALUE!
326	Providing fencing/construction of compound walls to vacant plots/Garden plots in various sector of phase-I & phase- II	South	EE(KLM-II)	Physical Infra		Cat-B	2											#VALUE!
327	Construction of Electric substation in sectors 10, 14, 16,17 & 26 at Taloja Panchanand Nagar phase-I & phase-II and Navade Phase-II	South	EE(KLM-II)	Social Infra		Cat-B	2.4											#VALUE!
328	Development of playground in sector-5,7, 10, 16,19,23, 25 at Taloja Panchanand Nagar phase-I & Phase-II and Navade Phase-II	South	EE(KLM-II)	Social Infra		Cat-B	1.48											#VALUE!
329	Construction of Toilet Blocks in Taloja Panchanand Nagar ph-I & II and Navade at Kalamboli. -	South	EE(KLM-II)	Social Infra		Cat-B	1.2											#VALUE!
330	Construction of School Bldg in Sector 7 & 23 at Taloja Panchanand Nagar phase-I & II	South	EE(KLM-II)	Social Infra		Cat-B	1.2											#VALUE!
331	Construction of LIG Mass housing in sector-22 at Taloja Panchanand Nagar phase-II	South	EE(KLM-II)	Housing		Cat-B	110											#VALUE!



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315	Construction of STP at Navade	South	0%	0.25											Proposal submitted for Administrative approval
316	Construction of connecting Bridge ,approaches & allied works between Phase-I & Phase-II across Taloja River at Taloja Panchanad Nagar	South	0%	1											Proposal submitted for Administrative approval
317	Construction of holding pond & retaining wall at Navade	South	0%	0.3											E-Bid in process.
318	Development of holding pond in sector-29 at Taloja Panchanand Nagar ph-II Kalamboli.	South	0%	0.05											Survey work completed.Data forwarded to planning & design section
319	Widening and Strengthening of 30 m wide D.P. Road from Pendhar railway crossing to Sect- 29 at Taloja Panchanand Nagar Ph-II ( stage -II work)	South	0%	0.2											Estimate under prepration
320	Area reclamation in sector-29 in ph-II of Taloja Panchanand Nagar ,Kalamboli, Navi ,Mumbai.	South	0%	0.05											Survey work completed.Data forwarded to planning & design section
321	Construction of 15m. Wide road along periphery of Pendhar village. Including area reclamation	South	0%	0.1											i) Survey work completed & Data forwarded to planning & design section, ii) unauthorised constructions in the area
322	Integrated development of physical infra.works in sector-21 & 22 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	0%	0.05											i) Final lay out to be received from planning section considering modification of Housing scheme ii) Disputed land in survey No121 in sector 21. iii) Unauthorized construction
323	Integrated development of physical infra.works in sectors-27 & 28 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	0%	0.05											
324	Integrated development of physical infra.works in sector-29 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	0%	0.05											Survey work completed.Data forwarded to planning & design section
325	Area reclamation for Marble Market at Navade	South	0%	0.07											Lay out plan to be finalised by planning department ( between CIDCO & railway boundry).
326	Providing fencing/construction of compound walls to vacant plots/Garden plots in various sector of phase-I & phase- II	South	0%	0.3											On line Bids are invited
327	Construction of Electric substation in sectors 10, 14, 16,17 & 26 at Taloja Panchanand Nagar phase-I & phase-II and Navade Phase-II	South	0%	0.04											
328	Development of playground in sector-5,7, 10, 16,19,23, 25 at Taloja Panchanand Nagar phase-I & Phase-II and Navade Phase-II	South	0%	0.08											
329	Construction of Toilet Blocks in Taloja Panchanand Nagar ph-I & II and Navade at Kalamboli. -	South	0%	0.2											Proposal forwarded for Administrative approval
330	Construction of School Bldg in Sector 7 & 23 at Taloja Panchanand Nagar phase-I & II	South	0%	0.02											
331	Construction of LIG Mass housing in sector-22 at Taloja Panchanand Nagar phase-II	South	0%	0.1											

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315	Construction of STP at Navade	South																
316	Construction of connecting Bridge ,approaches & allied works between Phase-I & Phase-II across Taloja River at Taloja Panchanad Nagar	South																
317	Construction of holding pond & retaining wall at Navade	South																
318	Development of holding pond in sector-29 at Taloja Panchanand Nagar ph-II Kalamboli.	South																
319	Widening and Strengthening of 30 m wide D.P. Road from Pendhar railway crossing to Sect- 29 at Taloja Panchanand Nagar Ph-II ( stage -II work)	South																
320	Area reclamation in sector-29 in ph-II of Taloja Panchanand Nagar ,Kalamboli, Navi ,Mumbai.	South																
321	Construction of 15m. Wide road along periphery of Pendhar village. Including area reclamation	South																
322	Integrated development of physical infra.works in sector-21 & 22 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South																
323	Integrated development of physical infra.works in sectors-27 & 28 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South																
324	Integrated development of physical infra.works in sector-29 in ph-II of Taloja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South																
325	Area reclamation for Marble Market at Navade	South																
326	Providing fencing/construction of compound walls to vacant plots/Garden plots in various sector of phase-I & phase- II	South																
327	Construction of Electric substation in sectors 10, 14, 16,17 & 26 at Taloja Panchanand Nagar phase-I & phase-II and Navade Phase-II	South																
328	Development of playground in sector-5,7, 10, 16,19,23, 25 at Taloja Panchanand Nagar phase-I & Phase-II and Navade Phase-II	South																
329	Construction of Toilet Blocks in Taloja Panchanand Nagar ph-I & II and Navade at Kalamboli. -	South																
330	Construction of School Bldg in Sector 7 & 23 at Taloja Panchanand Nagar phase-I & II	South																
331	Construction of LIG Mass housing in sector-22 at Taloja Panchanand Nagar phase-II	South																

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332	Reclamation in Sector - 12 ( STP plot) at Talaja Panchanad Nagar,Ph-I, Kalamboli.	South	EE(KLM-II)	12.5% SCHEME		Cat-B	10.23											#VALUE!
333	Asphalting in Sectors - 2 to 16 of Talaja Panchanad Nagar ,Phase-I ( stage-II)	South	EE(KLM-II)	12.5% SCHEME		Cat-B	8.5											#VALUE!
334	Reclamation of sector-06(Bhoirpada village) in ph-I at Kalamboli.	South	EE(KLM-II)	12.5% SCHEME		Cat-B	5.8											#VALUE!
335	Asphalting to roads up to stage II at Talaja Panchanand Nagar phase-II	South	EE(KLM-II)	12.5% SCHEME		Cat-B	4											#VALUE!
336	Balance reclamation of plots in sector-15 in phase-I of Talaja Panchanand Nagar ,Kalamboli.	South	EE(KLM-II)	12.5% SCHEME		Cat-B	3.5											#VALUE!
337	Development of various garden plots & water lake in Talaja Panchanand Nagar phase-I ,II & Navade at Kalamboli .	South	EE(KLM-II)	12.5% SCHEME		Cat-B	2.5											#VALUE!
338	Construction of channel below high tension line in ph-I of Talaja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	EE(KLM-II)	12.5% SCHEME		Cat-B	1.8											#VALUE!
339	Providing & laying of sewer line,construction of sewage pump house in sector-05 at Pethali village phase-I	South	EE(KLM-II)	12.5% SCHEME		Cat-B	1.5											#VALUE!
340	Balance Integrated development of physical infra.works in sectors-5,6,12 in ph-I of Talaja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	EE(KLM-II)	12.5% SCHEME		Cat-B	1.5											#VALUE!
341	Asphalting to roads up to stage II at Navade phase-II	South	EE(KLM-II)	12.5% SCHEME		Cat-B	1.5											#VALUE!
342	Balance Integrated development along 11m,15m & 20 m wide roads in 12.5% at Navade	South	EE(KLM-II)	12.5% SCHEME		Cat-B	1											#VALUE!
343	Interior work for set up of office of NAINA project at 7th floor, CBD Belapur Railway Station at Navi Mumbai.	North	EE(NM)	SE (HQ)	EE(NM)	Cat-B	3.5											#VALUE!
344	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	4.56	16-Nov-12	1-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	1.63	21	21	105%
345	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	1-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	1.81	21	21	105%

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
332	Reclamation in Sector - 12 ( STP plot) at Talaja Panchanad Nagar,Ph-I, Kalamboli.	South	0%	4											
333	Asphalting in Sectors - 2 to 16 of Talaja Panchanad Nagar ,Phase-I ( stage-II)	South	0%	0.2											
334	Reclamation of sector-06(Bhoirpada village) in ph-I at Kalamboli.	South	0%	0.1											
335	Asphalting to roads up to stage II at Talaja Panchanand Nagar phase-II	South	0%	0.05											
336	Balance reclamation of plots in sector-15 in phase-I of Talaja Panchanand Nagar ,Kalamboli.	South	0%	0.1											
337	Development of various garden plots & water lake in Talaja Panchanand Nagar phase-I ,II & Navade at Kalamboli .	South	0%	0.1											
338	Construction of channel below high tension line in ph-I of Talaja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	0%	0.5											
339	Providing & laying of sewer line,construction of sewage pump house in sector-05 at Pethali village phase-I	South	0%	0.1											
340	Balance Integrated development of physical infra.works in sectors-5,6,12 in ph-I of Talaja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South	0%	0.05											
341	Asphalting to roads up to stage II at Navade phase-II	South	0%	0.05											
342	Balance Integrated development along 11m,15m & 20 m wide roads in 12.5% at Navade	South	0%	0.05											
343	Interior work for set up of office of NAINA project at 7th floor, CBD Belapur Railway Station at Navi Mumbai.	North	0%	1.5											Tendering Stage.
344	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	36%	3.56	0.69	19%	Nil	Nil	Yes	Yes	4.56	-	-	-	Work started late by 12 months due to opposition from villagers
345	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	48%	2.47	0.60	24%	Nil	Nil	Yes	Yes	3.77	-	-	-	Work started late by 12 months due to opposition from villagers

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
332	Reclamation in Sector - 12 ( STP plot) at Talaja Panchanad Nagar,Ph-I, Kalamboli.	South																
333	Asphalting in Sectors - 2 to 16 of Talaja Panchanad Nagar ,Phase-I ( stage-II)	South																
334	Reclamation of sector-06(Bhoirpada village) in ph-I at Kalamboli.	South																
335	Asphalting to roads up to stage II at Talaja Panchanand Nagar phase-II	South																
336	Balance reclamation of plots in sector-15 in phase-I of Talaja Panchanand Nagar ,Kalamboli.	South																
337	Development of various garden plots & water lake in Talaja Panchanand Nagar phase-I ,II & Navade at Kalamboli .	South																
338	Construction of channel below high tension line in ph-I of Talaja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South																
339	Providing & laying of sewer line,construction of sewage pump house in sector-05 at Pethali village phase-I	South																
340	Balance Integrated development of physical infra.works in sectors-5,6,12 in ph-I of Talaja Panchanand Nagar ,Kalamboli,Navi Mumbai.	South																
341	Asphalting to roads up to stage II at Navade phase-II	South																
342	Balance Integrated development along 11m,15m & 20 m wide roads in 12.5% at Navade	South																
343	Interior work for set up of office of NAINA project at 7th floor, CBD Belapur Railway Station at Navi Mumbai.	North																
344	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I)  M/s J. M. mhatre Infra Pvt. Ltd.  C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
345	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II)  M/s Govardhani Construction Co.  C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
346	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish EnterpriseSPvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	EE(AP-Pushpak-II)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	1-Jan-13	25-Dec-13	2013-2014	20	30-Jun-14	31-Mar-15	1.31	21	21	105%
347	Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13	NMIA	EE(AP-Pushpak-II)	Physical Infra	Land Development	Category-A	6.25	6-Feb-13	21-Feb-13	25-Dec-13	2013-2014	13	20-Feb-14	7-May-14	5.02	18	18	138%
348	Resurfacing of internal roads in various Sectors at New panvel (E & W)	NMIA	EE(PNL-I)	Physical Infra		Category-A	5.60					0			0.00	1376	1376	#DIV/0!
349	Development of Garden in Sector 16 at New panvel(E)	NMIA	EE(PNL-I)	Physical Infra		Category-A	4.78	7-May-14	28-Apr-14	28-Apr-14	2014-2015	15	27-Jul-15	27-Jul-15	0.00	3	3	20%
350	Development of parks & Gardens including consultancy charges at New panvel(E & W )	NMIA	EE(PNL-I)	Physical Infra		Category-A	1.00					0			0.00	1376	1376	#DIV/0!
351	Reclamation of Sector 5 A & Sector- 6 A, Karanjade.	NMIA	EE(PNL-I)	12.5% SCHEME		Category-A	18.21	4-Mar-14	28-Apr-14	28-Apr-14	2014-2015	12	27-Apr-15	27-Apr-15	0.00	5	5	42%
352	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	EE(PNL-I)	12.5% SCHEME		Category-A	4.28	11-Oct-13	24-Oct-13	24-Oct-13	2013-2014	9	23-Jul-14	23-Jul-14	0.00	10	10	111%
353	Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd.	NMIA	EE(PNL-I)	12.5% SCHEME		Category-A	4.68	30-May-13	14-Jun-13	28-Sep-13	2013-2014	12	13-Jun-14	13-Jun-14	0.00	15	15	125%
354	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	EE(PNL-I)	12.5% SCHEME		Category-A	17.17	13-Jun-14	0-Jan-00	0-Jan-00		18	0-Jan-00	0-Jan-00	0.00	2	2	11%
355	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	EE(PNL-I)	City Scale		Category-A	5.38	21-Oct-13	31-Oct-13	31-Oct-13	2013-2014	9	30-Jul-14	30-Jul-14	0.00	10	10	111%
356	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	EE(WS-I)	Physical Infra		Category-A	60.30	25-Jun-09	1-Dec-09	1-Dec-09	2009-2010	54	30-Nov-13	31-Aug-14	47.06	62	62	115%
357	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14	NMIA	EE(WS-I)	Physical Infra		Category-A	3.94					0			0.00	1376	1376	#DIV/0!



Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
346	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish EnterpriseSPvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	35%	2.37	0.42	18%	Nil	Nil	Yes	Yes	3.77	-	-	-	Work started late by 12 months due to opposition from villagers
347	Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13	NMIA	80%	3.25	2.74	84%	1	7-May-14	No	No	6.25	-	-	-	Work started late by 10 months due to opposition from villagers & Work virtually completed
348	Resurfacing of internal roads in various Sectors at New panvel (E & W)	NMIA	0%	2.46	0.00	0%									
349	Development of Garden in Sector 16 at New panvel(E)	NMIA	0%	1.00	0.00	0%	N.A.	N.A.	No	No	4-Jan-00	21-Jan-00	2-Jan-00	10%	Nil
350	Development of parks & Gardens including consultancy charges at New panvel(E & W )	NMIA	0%	0.25	0.00	0%									
351	Reclamation of Sector 5 A & Sector- 6 A, Karanjade.	NMIA	0%	15.00	0.00	0%	N.A.	N.A.	No	No	23.31	-	-	-	0
352	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	0%	2.28	0.00	0%	Nil	N.A.	No	No	4.28	-	-	-	0
353	Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd.	NMIA	0%	3.78	0.00	0%	Nil	Nil	Yes	Yes	4.68	-	-	-	0
354	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	0%	0.21	0.00	0%	N.A.	N.A.	No	No	17.17	-	-	-	0
355	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	0%	2.45	0.00	0%	Nil	Nil	Yes	No	5.38	-	-	-	0
356	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	78%	9-Jan-00	0.47	5%	1-Jan-00	05.21.2012	Yes	No	-	-	-	-	Delay on the part of Contractor
357	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14	NMIA	0%	3-Jan-00	0.00	0%									



Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
346	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish EnterpriseSPvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	Yes	CIDCO	16-Apr-13	In process	-	No
347	Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
348	Resurfacing of internal roads in various Sectors at New panvel (E & W)	NMIA																
349	Development of Garden in Sector 16 at New panvel(E)	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
350	Development of parks & Gardens including consultancy charges at New panvel(E & W )	NMIA																
351	Reclamation of Sector 5 A & Sector- 6 A, Karanjade.	NMIA	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
352	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
353	Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd.	NMIA	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
354	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
355	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
356	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	Yes (from MPCB)	CIDCO	applied to MPCB	In Progress	-	No	-	-	-	-	No	-	-	-	-	No
357	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14	NMIA																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
358	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14	NMIA	EE(WS-I)	Physical Infra		Category-A	3.73	11-Jan-14	11-Jan-14	11-Jan-14	2013-2014	12	10-Jan-15	10-Jan-15	0.79	7	7	58%
359	Replacing water supply lines at Warehousing complex at Kalamboli. CA 09/CIDCO/EE(WS-I)/2013-14	NMIA	EE(WS-I)	Physical Infra		Category-A	3.48	10-Feb-14	10-Feb-14	10-Feb-14	2013-2014	9	9-Nov-14	9-Nov-14	1.34	6	6	67%
360	Comprehensive operation and maintenance of MSW processing and disposal facility at chaitoja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	NMIA	EE(WS-I)	City Scale		Category-A	5.99	1-Feb-12	17-Feb-12	17-Feb-12	2011-2012	25	16-Feb-14	16-Feb-14	5.88	31	31	124%
361	Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Talaja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const.	NMIA	EE(WS-I)	City Scale		Cat-B	4.93	18-Nov-13	16-Dec-13	16-Dec-13		7	15-Jun-14	15-Jun-14	2.35	9	9	129%
362	Development of landfill facility for MSW processing and disposal facility at village CHAL near Talaja (4 th call ) CA NO 12/CIDCO/EE(W.S-I)/2011-12	NMIA	EE(WS-I)	City Scale		Category-A	1.64	30-Apr-13	14-May-13	14-May-13	2013-2014	13	13-May-14	13-May-14	1.42	16	16	123%
363	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	EE(WS-II)	Physical Infra	Sewerage	Category-A	5.05	31-Jan-14	18-Feb-14	18-Feb-14	2013-2014	19	17-Aug-15	17-Aug-15	0.00	7	7	37%
364	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC InfrastructureSPvt. Ltd	NMIA	EE(WS-II)	City Scale	Water Supply	Category-A	81.91	9-Jun-09	23-Jun-09	23-Jun-09	2009-2010	31	22-Dec-11	31-Mar-14	36.226	62	62	200%
365	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	EE(WS-II)	City Scale	Water Supply	Category-A	43.95	13-Jan-11	28-Jan-11	28-Jan-11	2010-2011	25	27-Jan-13	25-Jul-13	27.17	43	43	172%
366	Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/EE(Hetawane)/ 2012 – 13 M/s. R. K. Patil.	NMIA	EE(HETAWANE)	City Scale	Water Supply	Category-A	1.00	28-Mar-13	28-Mar-13	28-Mar-13	2012-2013	6	27-Sep-13	31-May-14	0.71	17	17	283%

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
358	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14	NMIA	21%	2-Jan-00	0.79	27%									
359	Replacing water supply lines at Warehousing complex at Kalamboli. CA 09/CIDCO/EE(WS-I)/2013-14	NMIA	39%	2-Jan-00	1.34	56%									
360	Comprehensive operation and maintenance of MSW processing and disposal facility at Chal Taloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	NMIA	98%	1-Jan-00	1.07	54%	1-Jan-00	05.06.2014	No	No	-	-	-	-	-
361	Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Taloja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const.	NMIA	48%	3-Jan-00	2.35	75%	-	-	-	No	-	-	-	-	-
362	Development of landfill facility for MSW processing and disposal facility at village CHAL near Taloja (4 th call ) CA NO 12/CIDCO/EE(W.S-I)/2011-12	NMIA	87%	0-Jan-00	0.40	129%	-	-	-	No	-	-	-	-	-
363	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	0%	2.50	0.00	0%	0-Jan-00	N.A.	No	No	5.05	-	-	-	N.A.
364	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC InfrastructureSPvt. Ltd	NMIA	44%	20.00	0.00	0%	0.00	-	Yes	Yes	81.91	-	-	-	Delay in getting permissions from NHAI & Forest Department.
365	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from Kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	62%	10.00	2.02	20%	1-Jan-00	25-Jul-13	Yes	No	43.95	-	-	-	Delay is due to permission awaited from MCZMA / MOEF
366	Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/EE(Hetawane)/ 2012 – 13 M/s. R. K. Patil.	NMIA	71%	0-Jan-00	-	0%	Not yet sanction, proposal sent to 1st extension upto 31.05.2014	Not yet approved	Yes	No	1-Jan-00	2-Jan-00	1-Jan-00	64.65%	i) Activity of Painting depend on structural strenghting of Bridges. ii) Consultant report for strenghting & methodology. iii) Simultaneous work of Strenghting & Painting to be carried out. Iv) Slowprogress due to Streghthening work. V)Expected date of complition June-14

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
358	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14	NMIA					-	No	-	-	-	-	No	-	-	-	-	No
359	Replacing water supply lines at Warehousing complex at Kalamboli. CA 09/CIDCO/EE(WS-I)/2013-14	NMIA																
360	Comprehensive operation and maintenance of MSW processing and disposal facility at Chaltloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	NMIA	Yes (from MPCB)	CIDCO	Applied for renewal	-	-	No	-	-	-	-	No	-	-	-	-	No
361	Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Talaja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const.	NMIA	-	-	-	-	-	No	-	-	-	-	No	-	-	-	-	No
362	Development of landfill facility for MSW processing and disposal facility at village CHAL near Talaja (4th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12	NMIA	-	-	-	-	-	No	-	-	-	-	No	-	-	-	-	No
363	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
364	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Talamboli Jn. under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructure Pvt. Ltd	NMIA	Yes	Contractor	#####	In-Progress	2/12/2014	Yes	Contractor	6-Jan-11	In-Progress	12-Feb-14	Yes	Contractor	27-Oct-09	In-Progress	20-May-13	Yes
365	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S. pipeline from Kalamboli junction to MBR in Sector-26, Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	Yes	Contractor	5/3/2012	In-Progress	1/22/2014	Yes	Contractor	15-Mar-11	In-Progress	2-Apr-14	No	N.A.	N.A.	N.A.	N.A.	Yes
366	Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/EE(Hetawane)/ 2012 – 13 M/s. R. K. Patil.	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
367	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	EE(HETAWAN E)	City Scale	Water Supply	Category-A	1.83	1-Nov-10	1-Nov-10	1-Nov-10	2010-2011	40	31-Jan-14	31-Jan-14	2.21	46	46	115%
368	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetaw anw)/2012-13 M/s. Babolatt Associates.	NMIA	EE(HETAWAN E)	City Scale	Water Supply	Category-A	2.97	6-May-13	6-May-13	6-May-13	2013-2014	18	5-Nov-14	5-Nov-14	2.65	15	15	83%
369	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	EE(ELECT-I)	Deposit Work		Category-A	60.98	30-Aug-12	30-Aug-12	30-Aug-12	2012-2013	24	29-Aug-14	29-Aug-14	0.00	24	24	100%
370	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai	NMIA	EE(ELECT-I)	Deposit Work		Category-A	4.35								0.00	1376	1376	#DIV/0!
371	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai	NMIA	EE(ELECT-I)	Deposit Work		Category-A	3.70								0.00	1376	1376	#DIV/0!
372	Providing Solar Energy System in CIDCO Bhavan premises. CA No.29/EE(Elect-II)/2011-12 M/s Autonic Energy system Pvt.Ltd	NMIA	EE(ELECT-II)	Physical Infra		Category-A	1.47								0.00	1376	1376	#DIV/0!
373	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	NMIA	EE(ELECT-II)	Physical Infra		Category-A	1.32								0.00	1376	1376	#DIV/0!
374	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	EE(ELECT-II)	Social Infra		Category-A	4.63								0.00	1376	1376	#DIV/0!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
367	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	121%	0-Jan-00	-	0%			Yes	No					work in progress. i) No delay. ii) Regular Maintenance work.
368	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetaw anw)/2012-13 M/s. Babolatt Associates.	NMIA	89%	0-Jan-00	0.08	9%			Yes	No					work in progress.
369	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	0%	#####	0.00	0%	NIL	NIL	NO	NO	21-Feb-00	---	---	--	---
370	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai	NMIA	0%	4-Jan-00	0.00	0%									
371	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai	NMIA	0%	2.70	0.00	0%									
372	Providing Solar Energy System in CIDCO Bhavan premises. CA No.29/EE(Elect-II)/2011-12 M/s Autonic Energy system Pvt.Ltd	NMIA	0%	0.05	0.00	0%									
373	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	NMIA	0%	0-Jan-00	0.00	0%									
374	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA	0%	1-Jan-00	0.00	0%									

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
367	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
368	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetaw anw)/2012-13 M/s. Babolatt Associates.	NMIA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
369	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
370	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai	NMIA																
371	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai	NMIA																
372	Providing Solar Energy System in CIDCO Bhavan premises. CA No.29/EE(Elect-II)/2011-12 M/s Autonic Energy system Pvt.Ltd	NMIA																
373	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	NMIA																
374	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	NMIA																



Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In-Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on Date (Rs. Crore)	Time Elapsed (In Months)	Progress of Time (In Months)	Progress of Time (In %)
375	Providing Street lighting on various road under 12.5% scheme on sector 1 to 15 at Panchnandnagar taloja Phase-I. CA No.22/CIDCO/EE(Elect-II)/2011-12 M/s J.J.Electric	NMIA	EE(ELECT-II)	12.5% SCHEME		Category-A	1.51								0.00	1376	1376	#DIV/0!
376	Raising the height of of 220KV EHV Kalwa-Apta and Kalwa- Taloja Feeder passing through Taloja Panchnandnagar, Phase-I and Phase - II, Navi Mumbai. C.A. No. 03/CIDCO/EE(ELECT-II)/2013-14 Agency : M/s. Ashthavinayak Constr. MSETCL Supervision Charges should be Rs. 52.84 Lacs.	NMIA	EE(ELECT-II)	12.5% SCHEME		Category-A	3.58								0.00	1376	1376	#DIV/0!
377	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	EE(ELECT-II)	Deposit Work		Category-A	44.87								0.00	1376	1376	#DIV/0!
378	Providing, erecting, testing & commissioning of HVAC system for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 03/CIDCO/ CE&GM(T)/ SE(Elect.)/2008-09 M/S Blue Star Ltd.	NMIA	EE(ELECT-III)	Physical Infra		Category-A	14.07								0.00	1376	1376	#DIV/0!
379	Providing, erecting, testing & commissioning of Electrical (HT, LT & Internal Electrification), Building Management System & Audio Visual Works for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 04/ CIDCO / CE&GM(T)/ SE(Elect.)/2008-09 M/S Leena Power Tech Pvt. Ltd.	NMIA	EE(ELECT-III)	Physical Infra		Category-A	35.75								0.00	1376	1376	#DIV/0!
380	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	NMIA	EE(ELECT-RP)	City Scale		Category-A	2.52	29-Jul-13	28-Mar-13						0.55	13	13	#DIV/0!
381	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	NMIA	EE(ELECT-RP)	City Scale		Category-A	1.21	7-Apr-13	3-Mar-14						0.79	16	16	#DIV/0!

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
375	Providing Street lighting on various road under 12.5% scheme on sector 1 to 15 at Panchnandnagar taloja Phase-I. CA No.22/CIDCO/EE(Elect-II)/2011-12 M/s J.J.Electric	NMIA	0%	0-Jan-00	0.00	0%									
376	Raising the height of of 220KV EHV Kalwa-Apta and Kalwa- Taloja Feeder passing through Taloja Panchnandnagar, Phase-I and Phase - II, Navi Mumbai. C.A. No. 03/CIDCO/EE(ELECT-II)/2013-14 Agency : M/s. Ashthavinayak Constrn. MSETCL Supervision Charges should be Rs. 52.84 Lacs.	NMIA	0%	2-Jan-00	0.00	0%									
377	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA	0%	#####	0.00	0%									
378	Providing, erecting, testing & commissioning of HVAC system for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 03/CIDCO/ CE&GM(T)/ SE(Elect.)/2008-09 M/S Blue Star Ltd.	NMIA	0%	0.50	0.00	0%									
379	Providing, erecting, testing & commissioning of Electrical (HT, LT & Internal Electrification), Building Management System & Audio Visual Works for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 04/ CIDCO / CE&GM(T)/ SE(Elect.)/2008-09 M/S Leena Power Tech Pvt. Ltd.	NMIA	0%	1.50	0.00	0%									
380	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	NMIA	22%	1-Jan-00	0.00	0%									
381	Raising and Modification of MSETCL's 220 KV Double Circuit Apta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	NMIA	65%	0-Jan-00	0.00	0%									

Sr No	Name of the Project	Chief Engineer In Charge	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
375	Providing Street lighting on various road under 12.5% scheme on sector 1 to 15 at Panchnandnagar taloja Phase-I. CA No.22/CIDCO/EE(Elect-II)/2011-12 M/s J.J.Electric	NMIA																
376	Raising the height of of 220KV EHV Kalwa-Apta and Kalwa- Taloja Feeder passing through Taloja Panchnandnagar, Phase-I and Phase - II, Navi Mumbai. C.A. No. 03/CIDCO/EE(ELECT-II)/2013-14 Agency : M/s. Ashthavinayak Constrn. MSETCL Supervision Charges should be Rs. 52.84 Lacs.	NMIA																
377	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	NMIA																
378	Providing, erecting, testing & commissioning of HVAC system for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 03/CIDCO/ CE&GM(T)/SE(Elect.)/2008-09 M/S Blue Star Ltd.	NMIA																
379	Providing, erecting, testing & commissioning of Electrical (HT, LT & Internal Electrification), Building Management System & Audio Visual Works for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 04/ CIDCO / CE&GM(T)/SE(Elect.)/2008-09 M/S Leena Power Tech Pvt. Ltd.	NMIA																
380	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	NMIA																
381	Raising and Modification of MSETCL's 220 KV Double Circuit Apta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	NMIA																

Sr No	Name of the Project	Chief Engineer In Charge	Executive Engineer-In- Charge	Sector - Main Classification	Sector - Sub Classificatio n	Category of the Project (Cat-A / Cat- B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (aSPer Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion aSPer Tender (In Months)	Completion Date aSPer Tender (mm/dd/yyyy)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditur e as on Date (Rs. Crore)	Time Elapsed (In Months)	Progres s of Time (In Months)	Progress of Time (In %)
382	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	EE(AP-R/R-I)	Physical Infra	Storm Water	Category-A	2.59	10-Sep-12	9-Dec-13	9-Dec-13	2013-2014	18	8-Jun-15	8-Jun-15	0.87	23	23	128%
383	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13	NMIA	EE(AP-R/R-I)	Physical Infra	Land Development	Category-A	7.06	8-Apr-13	6-May-13	14-Nov-13	2013-2014	12	5-May-14	5-May-14	4.13	16	16	133%
384	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13	NMIA	EE(AP-R/R-I)	Physical Infra	Land Development	Category-A	5.99	29-Jan-13	22-Feb-13	14-Nov-13	2013-2014	12	21-Feb-14	7-May-14	5.69	19	19	158%

Sr No	Name of the Project	Chief Engineer In Charge	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress
382	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	34%	1.8	0.56	31.11%	0	-	NO	NO	2.59	-	-	-	N.A.
383	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13	NMIA	58%	3.06	1.71	55.88%	0	-	NO	NO	7.06	-	-	-	Work Started late due to Villagers opposition
384	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13	NMIA	95%	0.0	1.73	100.00%	1	May 7, 2014	NO	NO	5.99	-	-	-	Work Started late due to Villagers opposition

Sr No	Name of the Project	Chief Engineer In Charge	Requiremen t of Environmen t Clearance (EC) (Yes / No)	Responsibilit y of EC (CIDCO / Contractor)	Date of First Approac h for EC (mm/dd/ yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requiremen t of Forest Permission (FP) (Yes / No)	Responsibilit y of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yy yy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requiremen t of Railway Permission (RP) (Yes / No)	Responsibilit y of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE- For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
382	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO
383	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13	NMIA	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO
384	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13	NMIA	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO