

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
1	Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11 M/s. Govardhani Construction	North	EE(ULWE-I)	Physical Infra	Others	Category-A	6.40	May 5, 11	June 10, 11	June 10, 11	2011-12	18	December 9, 12	June 30, 14	5.37	38	38	211%	84%
2	Construction of 50M wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12 M/s Thakur Infraprojects Pvt. Ltd.	North	EE(ULWE-I)	Physical Infra	Water Supply	Category-A	3.36	December 14, 11	January 2, 12	January 2, 12	2011-12	18	July 1, 13	July 1, 13	3.21	31	31	172%	96%
3	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	North	EE(ULWE-I)	12.5% SCHEME		Category-A	7.59	May 2, 13	May 24, 13	May 24, 13	2013-14	18	November 23, 14	November 23, 14	1.16	14	14	78%	15%
4	Int. Development of Infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd.	North	EE(ULWE-I)	12.5% SCHEME		Category-A	7.14	January 24, 13	February 5, 13	February 5, 13	2012-13	18	August 4, 14	August 4, 14	5.55	18	18	100%	78%
5	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	North	EE(ULWE-I)	12.5% SCHEME		Category-A	4.94	May 2, 13	June 6, 13	June 6, 13	2012-13	18	December 5, 14	December 6, 14	1.37	14	14	78%	28%
6	Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises	North	EE(ULWE-I)	12.5% SCHEME		Category-A	2.37	May 23, 11	July 12, 11	July 12, 11	2011-12	18	January 11, 13	March 31, 13	2.23	37	37	206%	94%
7	Construction of School Building for Raigad Zilla Parishad for Vahal Village at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd.	North	EE(ULWE-I)	GIA		Category-A	2.45	May 5, 11	January 10, 12	January 10, 12	2011-12	18	July 9, 13	November 20, 13	2.35	31	31	172%	96%
8	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	North	EE(ULWE-II)	12.5% SCHEME		Category-A	7.98	February 17, 14	February 28, 14	February 28, 14	2013-14	25	February 27, 16	February 27, 16	0.00	5	5	20%	0%
9	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	12.5% SCHEME		Category-A	9.22	January 24, 13	February 12, 13	February 12, 13	2012-13	25	February 10, 15	2/10/2015	8.75	17	17	68%	95%
10	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	12.5% SCHEME		Category-A	7.62	May 14, 13	July 9, 13	July 9, 13	2013-14	26	July 8, 15	7/8/2015	4.04	12	12	46%	53%
11	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	12.5% SCHEME		Category-A	3.48	August 11, 12	March 14, 13	March 14, 13	2012-13	22	June 13, 14	6/13/2014	1.78	16	16	73%	51%
12	Designing, providing and constructing 1 MLD STP in sector-20, Ulwe C.A.02/CIDCO/SE(Ulwe)/EE(Ulwe-III)/2011-12 M/s. Girish Enterprises Pvt. Ltd	North	EE(ULWE-III)	Physical Infra		Category-A	3.54	December 22, 11	January 4, 12	January 4, 12	2012-13	6	July 3, 12	July 3, 12	3.25	31	31	517%	92%
13	Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. B.G. Shirke Constr. Tech. Pvt. Ltd.	North	EE(ULWE-III)	Commercial Infra		Category-A	34.72	November 19, 12	December 6, 12	December 6, 12	2011-12	19	June 5, 14	June 5, 14	24.78	20	20	105%	71%
14	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	North	EE(DRON-I)	Physical Infra	Roads	Category-A	3.00	February 24, 12	February 28, 12	February 28, 12	2012-13	12	February 27, 13	February 27, 13	2.91	29	29	242%	97%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
1	Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11 M/s. Govardhani Construction	North	EE(ULWE-I)	0.70	0.42	60%	One	Applied upto 30th June 2014	Yes	No	6.39	-	-	-	
2	Construction of 50M wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12 M/s Thakur Infraprojects Pvt. Ltd.	North	EE(ULWE-I)	0.00	0.00	0%	Nil	N.A.	No	-	3.36	-	-	-	
3	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	North	EE(ULWE-I)	6.99	0.27	4%	Nil	N.A.	No	No	7.59	-	-	-	
4	Int. Development of Infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd.	North	EE(ULWE-I)	3.77	1.80	48%	Nil	N.A.	No	No	7.14	-	-	-	
5	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	North	EE(ULWE-I)	3.64	0.18	5%	Nil	N.A.	NA	No	4.94	-	-	-	
6	Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA. 11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises	North	EE(ULWE-I)	0.00	0.00	0%	One	March 31, 13	No	No	2.33	-	-	-	
7	Construction of School Building for Raigad Zilla Parishad for Vahal Vilage at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd.	North	EE(ULWE-I)	0.00	0.00	0%	1	November 20, 13	No	No	2.4	-	-	-	
8	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	North	EE(ULWE-II)	6	0.00	0%	Nil	NA	No	No	NA	-	-	-	-
9	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	3.99	2.19	24%	-	NA	NA	NA					
10	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	5.49	1.74	23%	-	NA	NA	NA					
11	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	1.7	0.00	0%	-	NA	NA	NA					
12	Designing, providing and constructing 1 MLD STP in sector-20, Ulwe C.A.02/CIDCO/SE(Ulwe)/EE(Ulwe-III)/2011-12 M/s. Girish Enterprises Pvt. Ltd	North	EE(ULWE-III)	0.15	0.00	0%									
13	Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. B.G. Shirke Constr. Tech. Pvt. Ltd.	North	EE(ULWE-III)	2.87	1.17	3%									
14	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	North	EE(DRON-I)	0.09	0.00	37%	Nil	N.A.	No	No	2.91	-	-	-	N.A.

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
1	Const of Fire station in Sector-19A at Ulwe Node CA.10/CIDCO/SE(Ulwe)/EE(B&U-I)/10-11 M/s. Govardhani Construction	North	EE(ULWE-I)											N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2	Construction of 50M wide channel in Sec-6 Ulwe 03/CIDCO/SE(ULWE)/EE(Ulwe-I)/11-12 M/s Thakur Infraprojects Pvt. Ltd.	North	EE(ULWE-I)											N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
3	Integrated development of balance infrastructural works of Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply etc. in Sector- 23 under 12.5% Scheme at Ulwe, Navi Mumbai. 03/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. V.U.B. Engineering Pvt. Ltd.	North	EE(ULWE-I)	Letter sent to Secretary Env. For Excavation on 02.08.13										N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Int. Development of Infra works of Balance roads (UPW Stage-I) S.W. Drains etc. in Sector-20 & 21 of 12.50% scheme at Ulwe. 01/CIDCO/SE(ULWE)/EE(ULWE-I)/12-13 M/s. K. D. Construction Pvt. Ltd.	North	EE(ULWE-I)	Letter sent to Secretary Env. For Excavation on 03.04.13										N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Integrated development of infrastructural works of balance Roads (up to Stage-I), S.W. Drain, Sewerage & Water Supply lines etc. in Sector – 2, 3 & 5 of 12.5% Scheme at Ulwe, Navi Mumbai. 02/CIDCO/SE(ULWE)/EE(ULWE-I)12-13 M/s. Girish Enterprises.	North	EE(ULWE-I)																
6	Construction of Balance carriageway upto 1st stage of 30m wide road & balance Sewerline along 30m wide road CA.11/CIDCO/EE(B&U-I)/10-11 M/s. Girish Enterprises	North	EE(ULWE-I)																
7	Construction of School Building for Raigad Zilla Parishad for Vahal Vilage at Ulwe Node C.A.02/CIDCO/EE(B&U-I)/2010-11 M/s. Thakur Infraproject Ltd.	North	EE(ULWE-I)																
8	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	North	EE(ULWE-II)	No															
9	Development of integrated infrastructure works under 12.5% Scheme in Sector-17 at Ulwe. CA.04/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13. M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	Letter issued to Secretary Environment dt. 4.4.13	CIDCO	4/4/2013	In Process	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
10	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	Letter issued to Secretary Environment dt. 4.4.13	CIDCO	4/4/2013	In Process	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
11	P/L 800 mm. D.I. water supply feeder main for phase-II area from Amra marg to sec-18 at Ulwe. CA.01/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	North	EE(ULWE-II)	Letter issued to Secretary Environment dt. 4.4.13	CIDCO	4/4/2013	In Process	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
12	Designing, providing and constructing 1 MLD STP in sector-20, Ulwe C.A.02/CIDCO/SE(Ulwe)/EE(Ulwe-III)/2011-12 M/s. Girish Enterprises Pvt. Ltd	North	EE(ULWE-III)																
13	Design, Planning & Construction of Commercial complex in Sector-19A, Ulwe. CA.01/CIDCO/SE(ULWE)/EE(Ulwe-III)/11-12 M/s. B.G. Shirke Constr. Tech. Pvt. Ltd.	North	EE(ULWE-III)																
14	Construction/Upgradation of 36 M wide road (one carriageway) leading to Coastal Road, Dronagiri (1st Stage) C.A.01/CIDCO/EE(Dron-I)/2011-12 M/s. P.P.Kharpatil	North	EE(DRON-I)	No															

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
15	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	North	EE(DRON-I)	Physical Infra		Category-A	1.08	May 5, 12	May 5, 12	May 5, 12	2012-13	12	May 4, 13	June 4, 13	0.95	27	27	225%	88%
16	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	North	EE(DRON-I)	Physical Infra		Category-A	4.94	14-Nov-13	17-Feb-14	17-Feb-14	2013-14	14	January 16, 15	January 16, 15	0.00	5	5	36%	0%
17	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	North	EE(DRON-I)	Physical Infra		Category-A	6.91	3-Feb-14	4-Mar-14	4-Mar-14	2013-14	12	March 3, 15	March 3, 15	0.53	5	5	42%	8%
18	Providing & laying sewer line in Sector-50 &51 under 12.5% scheme at Dronagiri CA 03/CIDCO/EE(Dron-I)/2008-09 M/s DAS offshore Engg. Pvt. Ltd	North	EE(DRON-I)	12.5% SCHEME	Sewerage	Category-A	4.90							Work Completed.	3.03	1395	1395	#DIV/0!	62%
19	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	North	EE(DRON-I)	12.5% SCHEME		Category-A	36.00	2-Dec-13	9-Jan-14	9-Jan-14	2013-14	24	January 8, 16	January 8, 16	0.82	6	6	25%	2%
20	Construction of community centre in Bhendkhal Village	North	EE(DRON-I)	GIA		Category-A	1.30								0.00				
21	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	North	EE(DRON-II)	Physical Infra	Others	Category-A	3.99	January 21, 13	February 7, 13	April 1, 13	2012-13	19	August 6, 14	February 5, 15	0.11	18	16	95%	3%
22	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	North	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.56	January 11, 12	November 12, 12	May 2, 13	2012-13	33	October 3, 14	May 6, 14	1.48	20	15	61%	42%
23	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	North	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	15.17	September 25, 13	October 24, 13	October 24, 13	2013-14	25	October 23, 15	October 23, 15	4.00	9	9	36%	26%
24	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	North	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	20.25	June 18, 13	July 16, 13	October 17, 13	2013-14	25	July 15, 15	July 15, 15	2.65	12	9	48%	13%
25	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	North	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	13.34	March 12, 13	December 19, 13	January 15, 14	2013-14	34	December 18, 15	December 18, 15	0.00	7	6	21%	0%
26	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	North	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	16.31	June 11, 13	September 12, 13	January 15, 13	2013.14	26	August 12, 15	August 12, 15	3.90	10	18	38%	24%
27	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	North	EE(DRON-II)	12.5% SCHEME	Roads	Category-A	3.16	January 16, 14	April 2, 14	April 2, 14	2014-15	15	April 5, 15	April 5, 15	0.00	4	4	27%	0%
28	P/L RCC Drainage line, PVC Line alongwith construction of Pathways at Panje Village CA.17/CIDCO/EE(Dron-II)/2013-14	North	EE(DRON-II)	GIA	Roads	Category-A	1.12								0.00				
29	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	North	EE(DRON-II)	Deposit Work	Others	Category-A	3.16	February 1, 12	February 1, 12	February 1, 12	2011-12	11	January 1, 13	December 25, 13	2.36	30	30	273%	75%
30	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	North	EE(DRON-III)	Physical Infra	Roads	Category-A	33.01	December 2, 13	December 17, 13	December 17, 13	2013-14	18	June 16, 15	June 16, 15	18.62	7	7	39%	56%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
15	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	North	EE(DRON-I)	0.13	0.00	202%	1		No	No	0.95	-	-	-	Non- avail Execution Drawing
16	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	North	EE(DRON-I)	4.74	0.00	0%									
17	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	North	EE(DRON-I)	6.71	0.53	8%									
18	Providing & laying sewer line in Sector-50 &51 under 12.5% scheme at Dronagiri CA 03/CIDCO/EE(Dron-I)/2008-09 M/s DAS offshore Engg. Pvt. Ltd	North	EE(DRON-I)	1.57	0.00	0%									
19	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	North	EE(DRON-I)	20.00	0.82	2%									
20	Construction of community centre in Bhendkhal Village	North	EE(DRON-I)	1.30	0.00	0%									Work yet to be awarded.
21	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	North	EE(DRON-II)	3.39	0.00	0.00%	NA	NA	NA	No	3.99	1	---	---	Villagers stiff resistance for their long pending demands.
22	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	North	EE(DRON-II)	0.85	0.52	14.61%	Nil	NA	Yes	No	3.55	3	Nil	—	1) mangroes 2)villagers registance 3)deletion of R.E wall 4) award of substitute work.
23	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	North	EE(DRON-II)	10.00	4.00	26.38%	NA	NA	NA	NA	15.16	3	NA	NA	NA
24	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	North	EE(DRON-II)	12.00	2.65	13.08%	NA	NA	NA	NA	20.25	5	NA	NA	NA
25	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	North	EE(DRON-II)	6.00	0.00	0.00%	NA	NA	NA	NA		NA	NA	NA	NA
26	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	North	EE(DRON-II)	7.00	3.03	18.58%	NA	NA	NA	NA	16.31	4	NA	NA	NA
27	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	North	EE(DRON-II)	2	0.00	0.00%	NA	NA	NA	NA		NA	NA	NA	NA
28	P/L RCC Drainage line, PVC Line alongwith construction of Pathways at Panje Village CA.17/CIDCO/EE(Dron-II)/2013-14	North	EE(DRON-II)	1.07	0.00	0.00%									
29	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	North	EE(DRON-II)	0.57	0.32	10.13%	01 By PWD	31/12/13	No	No	3.16	Deposit work	Deposit work	—	—
30	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	North	EE(DRON-III)	10.00	12.28	37%	0	NA	No	No	33.03	18	14	77.78	NA

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
15	Construction of RCC Box Culvert on 36.00 m wide road near BPCL in Sec-9 at Dronagiri. C.A.No.02/CIDCO/EE(Dron-I)/2011-12 M/s. P P Kharpatil	North	EE(DRON-I)	No															
16	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shriniwasa Const. Corporation Pvt. Ltd.	North	EE(DRON-I)						No										
17	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	North	EE(DRON-I)						No										
18	Providing & laying sewer line in Sector-50 &51 under 12.5% scheme at Dronagiri CA 03/CIDCO/EE(Dron-I)/2008-09 M/s DAS offshore Engg. Pvt. Ltd	North	EE(DRON-I)						Yes										
19	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	North	EE(DRON-I)						Yes										
20	Construction of community centre in Bhendkhal Village	North	EE(DRON-I)																
21	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	North	EE(DRON-II)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
22	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	North	EE(DRON-II)	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
23	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	North	EE(DRON-II)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
24	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd.	North	EE(DRON-II)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
25	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	North	EE(DRON-II)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
26	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	North	EE(DRON-II)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
27	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	North	EE(DRON-II)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
28	P/L RCC Drainage line, PVC Line alongwith construction of Pathways at Panje Village CA.17/CIDCO/EE(Dron-II)/2013-14	North	EE(DRON-II)																
29	Construction of two RCC culverts on SH-54 near Bokadvira village at Bokadvira	North	EE(DRON-II)	NO	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
30	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	North	EE(DRON-III)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditur e as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditur e (In %)
31	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	North	EE(DRON-III)	12.5% SCHEME	Others	Category-A	17.85	December 2, 13	December 19, 13	December 19, 13	2013-14	25	December 18, 15	December 18, 15	2.27	7	7	28%	13%
32	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	North	EE(DRON-III)	Social Infra	Others	Category-A	1.85	January 16, 14	February 3, 14	February 3, 14	2013-14	13	February 2, 15	February 2, 15	0.00	6	6	46%	0%
33	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	North	EE(HSG-I) & EE(HSG-II)	Housing	Housing along with onsite infrastructure works.	Cat-A	492.87	10/24/2011	11/3/2011	11/03/11	2011-12	30	5/2/2014	5/2/2014	389.81	33	33	110%	79%
34	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	North	EE(HSG-I) & EE(HSG-II)	Infrastructure Sector	Road Construction & Allied Services from Pandav Marg to MIG/HIG Housing Project in Sector-36.	Cat. 'A'	20.43	7/10/2013	9/17/2013	9/17/2013	2013-14	15	12/16/2014	12/16/2014	4.09	10	10	67%	20%
35	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	North	EE(HSG-III) & EE(HSG-IV)	Housing	Housing	Category-A	553.84	February 5, 13	February 5, 13	February 5, 13	2012-13	27	May 4, 15	December 31, 15	186.71	18	18	67%	34%
36	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schems at Nagar-I	North	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.33	March 1, 13	March 1, 13	March 1, 13	2012-13	12	February 28, 14	February 28, 14	1.69	17	17	142%	73%
37	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	North	EE(AUR-II)	Waluj	Nagar-I	Category-A	2.98	July 16, 13	July 16, 13	July 16, 13	2012-13	18	January 15, 15	January 15, 15	0.00	12	12	67%	0%
38	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	North	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.23	July 16, 13	July 16, 13	July 16, 13	2012-13	6	January 15, 14	January 15, 14	0.85	12	12	200%	69%
39	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	North	EE(AUR-II)	Waluj	Nagar-I	Category-A	1.18	January 31, 14	January 31, 14	January 31, 14	2013-14	6	July 30, 14	July 30, 14	0.00	6	6	100%	0%
40	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	North	EE(AUR-II)	Waluj	Nagar-I	Category-A	4.24	February 24, 14	February 24, 14	February 24, 14	2013-14	18	August 23, 15	August 23, 15	0.00	5	5	28%	0%
41	Signages Works in CIDCO Exhibition Centre C.A.No.03/CIDCO/EE (EC)/2013-14	North	EE(EC)	SE (Vashi)	EE (EC)	Category-A	1.52	February 1, 14	February 1, 14	February 1, 14	2013-14	6	July 30, 14	July 30, 14	0	6	6	100%	0%
42	Fixed / Loose Furniture	North	EE(EC)	SE (Vashi)	EE (EC)	Category-A	3.00	March 1, 14	March 1, 14	March 1, 14	2013-14	5	August 3, 14	August 3, 14	0	5	5	100%	0%
43	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	North	EE(EC)	SE (Vashi)	EE (EC)	Category-A	157.1	December 19, 08	January 15, 09	May 1, 09	2008-09	16	April 4, 10	April 30, 14	149.64	67	63	419%	95%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
31	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	North	EE(DRON-III)	8.50	2.27	13%	0	NA	No	No	17.85	11	7	63.64	19% area mang-rove affected
32	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	North	EE(DRON-III)	1.50	0.00	0%	0	NA	No	No	1.85	-	-	-	Co-ordinates not received from Planning section.
33	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	North	EE(HSG-I) & EE(HSG-II)	84.77	22.83 (+ 18.00 Liability)	32%	One	9/30/2014	Yes	No	492.87	12	7	58%	1. Increase in scope of work due to additional two No. of buildings and extra items. 2. Material scarcity due to LBT issue. 3. Stop work notice by ATPO based on Hon'ble High Court Order due to affected fridge area of Talaja jail. 4. Shortage of sand. 5. Delay in finalisation of conceptual drawing of parking structure and club house.
34	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	North	EE(HSG-I) & EE(HSG-II)	10.24	02.43 (+ 0.75 Liability)	17%	NA	NA	Yes	No	20.43	NA	NA	NA	1) Late issue of revised execution drawings based upon the revised hydraulic design. 2) Increase in scope of work.
35	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	North	EE(HSG-III) & EE(HSG-IV)	376.00	32.84	8.73%	--	--	--	Yes	553.40	3		55%	Env. Clearance to project / Request for access road by adjoining Navi Mumbai Land Owners / Boundary Dispute
36	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	North	EE(AUR-II)	2.07	1.69	73%	N.A.	N.A.	N.A.	N.A.	2.33	6	6	100%	Nil
37	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C. at Nagar-I Waluj Mahanagar	North	EE(AUR-II)	3.00	0.00	0%	N.A.	N.A.	N.A.	N.A.	2.98	7	2	28.57	
38	P/L/L/I D.I. Water supply lines outside G.C. at Nagar-I Waluj Mahanagar	North	EE(AUR-II)	1.00	0.85	69%	N.A.	N.A.	N.A.	N.A.	1.23	6	6	100.00	Nil
39	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	North	EE(AUR-II)	1.18	0.00	0%	N.A.	N.A.	N.A.	N.A.	1.18	6	1	17.00	
40	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	North	EE(AUR-II)	0.25	0.00	0%	N.A.	N.A.	N.A.	N.A.	4.24	6	0	0.00	
41	Signages Works in CIDCO Exhibition Centre C.A.No.03/CIDCO/EE (EC)/2013-14	North	EE(EC)	1.07	0.00	0%									
42	Fixed / Loose Furniture	North	EE(EC)	2.90	0.00	0%									
43	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	North	EE(EC)	1.00	0.987	0.65	3 nos.	May 15, 13	No	No	157.10	-	-	-	Non issuance of drg. on time by consultant & dependent works like Electric & HVAC & delay by contractor

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
31	Integrated development of physical infrastructure in sector-50 & 51under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	North	EE(DRON-III)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
32	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	North	EE(DRON-III)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
33	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.No.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	North	EE(HSG-I) & EE(HSG-II)	Yes	Contractor	12/7/2011	Obtained on 06/12/12	5/17/2012	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
34	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	North	EE(HSG-I) & EE(HSG-II)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
35	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	North	EE(HSG-III) & EE(HSG-IV)	Yes	Contractor	02/08/2013	Obtained dated 03/03/2014	11/26/2013	No	--	--	--	--	No	--	--	--	--	No
36	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schems at Nagar-I	North	EE(AUR-II)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
37	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	North	EE(AUR-II)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
38	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	North	EE(AUR-II)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
39	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	North	EE(AUR-II)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
40	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	North	EE(AUR-II)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
41	Signages Works in CIDCO Exhibition Centre C.A.No.03/CIDCO/EE (EC)/2013-14	North	EE(EC)																
42	Fixed / Loose Furniture	North	EE(EC)																
43	Construction of CIDCO Exhibition Center including Civil, Interior and site development work at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi. CA No 01/CIDCO/CE & GM (Tech)/ACE (I & NT) /08-09 Agency: M/s. IVRCL Infrastructures & Projects Ltd.	North	EE(EC)	YES	CIDCO	February 13, 08	Obtained	February 13, 08	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
44	Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates	North	EE(EC)	SE (Vashi)	EE (EC)	Category-A	2.92	March 20, 12	March 20, 12	March 20, 12	2011-12	6	September 19, 12	February 18, 14	2.8563	28	28	467%	98%
45	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	1.60	June 5, 10	June 5, 10	June 5, 10	2010-11	11	May 8, 11	May 8, 11	1.55	50	50	455%	97%
46	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	2.61	November 9, 12	November 9, 12	November 9, 12	2012-13	21	August 5, 14	November 8, 14	2.42	21	21	100%	93%
47	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	North	EE(VASHI)	SE (Vashi)	EE (Vashi)	Category-A	4.23	December 28, 12	December 28, 12	December 28, 12	2012-13	24	December 27, 14	December 27, 14	1.4	19	19	79%	33%
48	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	North	EE(NM)	City Scale	Land Development	Category-A	6.38	March 3, 14	March 3, 14	March 3, 14	2013-14	6	September 2, 14	September 2, 14	0.00	5	5	83%	0%
49	Contruction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar	Special Projects	EE(BPR-I)	City Scale		Category A	32.72	15-Feb-10	15-Feb-10	15-Feb-10	2011-12	10	14-Dec-10	31-Aug-12	32.90	54	54	540%	101%
50	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Projects	EE(BPR-I)	City Scale		Category A	44.57	23-Jan-12	23-Jan-12	23-Jan-12	2011-12	27	22-Apr-14	31-Oct-14	7.50	30	30	111%	17%
51	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Projects	EE(BPR-I)	M & R works		Category A	1.602	02-Dec-13	02-Dec-13	02-Dec-13	2013-14	37	01-Dec-16	01-Dec-16	0.18	8	8	22%	11%
52	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	Special Projects	EE(NUR-I)	Physical Infra	Others	Category-A	4.81	12-Feb-14	21-Feb-14	21-Feb-14	2013-14	12	20-Feb-15	20-Feb-15	0	5	5	42%	0%
53	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Projects	EE(NUR-II)	Physical Infra	Others	Category-A	35.00	24-Jun-08	24-Jun-08	3-Aug-11	2011-12	36	23-Jun-11	3-Aug-14	7.73	74	36	206%	22%
54	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14	Special Projects	EE(NUR-II)	City Scale	Flyovers	Category-B	43.68	23-May-14	23-May-14	23-May-14	2014-15	30	22-Nov-16	22-Nov-16	0.00	2	2	7%	0%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
44	Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Jainik & Associates	North	EE(EC)	0.00	0.320	10.96	-	-	-	-	2.92	-	-	-	Not availability of work front & dependent on Civil, Electrical & HVAC works
45	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	North	EE(VASHI)	0.00	0.63	39%	-	-	No	No	1.6	-	-	-	-
46	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	North	EE(VASHI)	0.19	0.00	0%	-	-	No	No	2.13	-	-	-	-
47	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	North	EE(VASHI)	3.00	0.76	18%	-	-	No	No	1.57	-	-	-	Work is lagging behind due to slow progress of the agency. Time lapsed is 67%. Liability till date is Rs.68.00 Lacs. i.e. 16%.
48	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	North	EE(NM)	10.00	0.00	0%	-	-	-	Yes	7.97	-	-	-	Draft Deliveris for all 137 villages submitted to OSD (NAINA) Comments from OSD (NAINA) awaited. The Exepnditure is restricted due to Tender Conditions.
49	Contruction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar	Special Projects	EE(BPR-I)				1.00	31-Aug-12	Yes	Yes	37.86	Work Completed	Work Completed	100%	1) Delay in receipt of traffic management plan approval. 2) Land dispute for spans RP18 to RP22.
50	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Projects	EE(BPR-I)	20.00	0.59	2.93%	1.00	31-Oct-14	No	No	44.57	-	-	-	1) Land acquisition problem survey No. 97&99 falling in the alignment of ROB. 2) Non mobilization of site as per requirement of progress work by agency. 3) Delay in receipt of Railway permission. 4) Proposal to identify land use for shifting of existing Dhaba near proposed ROB and adjesent to existing NH-4 sent to Sr. PI (S)
51	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Projects	EE(BPR-I)	0.54	0.045	8.33%	NIL	-	No	No	1.62	-	-	-	-
52	Providinhg & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line,Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	Special Projects	EE(NUR-I)	4.00	0	0.00%	N.A.	N.A.	N.A.	N.A.	N.A.	2	Nil	-	N.A.
53	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Projects	EE(NUR-II)	1500.00	0.00	0.00	2 Nos.	8/3/2014	Yes	N.A.	N.A. (Deposit Work)	20	6	30%	Commissioner of Railway Safety's (C.R.S.) approval recieved after 09 months from Date of Start of work i.e. on 11.05.2012 (after 25% of elapse of time period)
54	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14	Special Projects	EE(NUR-II)	750.00	0.00	0.00	0	N.A.	No	NO	43.68	0	0	0%	N.A.

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
44	Interior work of Auditorium of CIDCO Exhibition Centre on plot no. 1A, 15, 29 & 30 in sector- 30A at Vashi, Navi Mumbai. C. A. No. 01/ CIDCO/ SE(Vashi & VV)/ EE (Vashi)/ 2011-12. Agency: Sanjiv Yajnik & Associates	North	EE(EC)	YES	CIDCO	February 13, 08	Obtained	February 13, 08	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
45	Construction of Bridge across 40 m wide channel for Approach Road to Vashi Railway Station in Sector-1 at Sanpada. CA.03/CIDCO/SE(NL)/EE(Vashi-I)/2009-10 M/s. K. D. Construction Co. Pvt. Ltd.	North	EE(VASHI)	No	No	No	No	_	No	No	No	No	No	No	No	No	No	No	No
46	Construction of Channel ABC in Sec-8A at Airoli, Navi Mumbai. CA No.: 05/CIDCO/SE(D)/EE(NL)/2009-10 Agency: M/s.Shree Venkateshwara Infrastructure Pvt Ltd	North	EE(VASHI)	No	No	No	No	_	No	No	No	No	No	No	No	No	No	No	No
47	Construction of Police Station at Belapur & Other allied Works. C.A. No.01/CIDCO/SE(D)/EE(NL)/2012-13 M/s. Thakur Infra Pvt. Ltd.	North	EE(VASHI)	No	No	No	No	_	No	No	No	No	No	No	No	No	No	No	No
48	Topographical Survey of NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology.	North	EE(NM)	-	-														
49	Contruction of Skywalk Project at Kharghar. C.A. 02/CIDCO/RP/EE(BPR-I) / 10-11 M/s. J. Kumar	Special Projects	EE(BPR-I)	No	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Projects	EE(BPR-I)	No	-	-	-	-	No	-	-	-	-	Yes	Contractor	Apr-2012	Obtained on 27-Jan-14	Meeting with DRM (CR) on	No
51	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Projects	EE(BPR-I)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Providinhg & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line,Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	Special Projects	EE(NUR-I)	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
53	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Projects	EE(NUR-II)	Yes	Contractor	N.A.	E.C. Obtained	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	Contractor	24-Dec-08	CRS sanction obtained for Phase-I	N.A.	NO
54	Construction of ROB on Nerul-Uran Railway line at ch. 19817.50 m near GTPS MSEB at Dronagiri . CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14	Special Projects	EE(NUR-II)	NO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	CIDCO	18-Oct-11	In Process	CE(SP) discussed with CE (Railway Design)	NO

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
55	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Projects	EE(TNR)	Sector-56 Dronagiri	-	Category-A	15.20	17-Jan-13	2-Jan-13	2-Feb-13	2012-13	18	31-Jul-14	31-Jul-14	10.27	19	18	106%	68%
56	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Projects	EE(PP&Q)	City Scale	Bridges	Category-A	51.69	22-Dec-11	22-Dec-11	22-Dec-11	2011-12	24.00	21-Dec-13	14-May-14	28.96	31	31	129%	56%
57	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Projects	EE(MR-I)	City scale Development	Infrastructure	Category-A	142.00	6-Jan-12	7-Jun-12	7-Jun-12	2012-13	22	5-May-14	17-Oct-14	54.8	26	26	118%	39%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
55	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Projects	EE(TNR)	7.96	10.27 (Liability 0.70 Cr)	34.17%	NA	NA	No	NA	NA	1. Piling work. 2. Bottom Raft. 3. Laying of Pipe. 4. Wing wall	Piles completed Raft of main structure completed, Laying of pipe completed	-	Delay
56	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Projects	EE(PP&Q)	20.00	4.30	22%	1 No.	Proposal for Extension up 31.01.2015 is in process	YES	NO	48.55	For Non Rly. Span A) For footing - 100% Pier - 100% Girders - 100% Pier cap - 100% Slab - 100% B) For Abutments For Footing - 100% Piers - 100% Abutment Cap - 100% For Railway Span C) Piles - 100% D) Foot Over bridge Footing - 100% Piers - 90% E) R.E. Wall - 100%	1) Executed as per programme Maximum work of ROB completed in Non Railway Span. 2) In Progress. 3) Executed 100%	95% 40% 100%	1) CRS Permission received on 09/27/2013 2) Drawing for execution in Rly. Span Received on 03/21/2014 3) All OHE traction wire & signal & Telecom fiber cable removed. 4) Electrical poles in slip road & O.H. Electric line above FOB is to be removed.
57	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Projects	EE(MR-I)	50	1.94	4%	Nil	N.A	Yes	No	142.00	A) Viaduct Through Station a) Foundation - 25 i) Open foundation - 15 II) Pile Cap - 40 b) Pier upto Concourse - 40 c) Concourse Cantilever Beam - 40 d) Pier Cap - 475 e) Casting of I Girder - 245 f) Casting of Box Segment - 475 g) Erection of Concours Level I-girder - 35 h) Launching of Segment - 5 I) Platform Cantilever Beam - 5 J) Civil, E&M	17 15 32 32 32 285 196 139 21 3/7 0 0 0		1) Decision of Lift Supporting Arrangement 2) Traders Strike on LBT 3) Non-Availability of River Sand 4) Heavy Rainfall 5) Shifting of Service Lines in Station No.11 6) Land Acquisition of Adjacent Plots Station No.11 7) Railway permission at Station No.10 8) inadequate resources by Contractor

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
55	Construction of pipe outlet structure on HP. No.02 at Dronagiri.	Special Projects	EE(TNR)	Already Obtained	N.A.	NA	NA	NA	NA	NA	NA	Permission expired on Feb-2014. Extension proposed for further 5 years period.	NA	NA	NA	NA	NA	NA	No
56	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Projects	EE(PP&Q)	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	Yes	CIDCO & Contractor	17-Feb-12	Permission from commissioner of Railway safety (CRS) received on 09/27/2013 & all drawings for execution from Rly. Department is received on 03/15/2014	NA	No.
57	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Projects	EE(MR-I)	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	Yes	CIDCO & Contractor	2010	In- Process	03/14/2014	No

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
58	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	Special Projects	EE(MR-I)	City scale Development	Infrastructure	Category-A	2.75	12-Aug-09	12-Aug-09	12-Aug-09	2009-2010	6	11-Feb-10	31-Oct-11	1.91	60	60	1000%	69%
59	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Projects	EE(MR-II)	City Scale	Metro	Category-A	158.95	1-Jul-11	1-Jul-11	1-Jul-11	2011-12	24	30/06/2013 Extended up to 31/03/2014 and further extension of time requested by Agency up to 31/03/2015	31-Mar-15	104.99	37	37	154%	66%
60	Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai	Special Projects	EE(MR-III)	City Scale	Metro	Category-A	10.99	12-Jun-12	12-Jun-12	12-Jun-12	2012-13	12	11-Jun-13	30-Nov-13	9.88	26	26	217%	90%
61	Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand	Special Projects	EE(MR-III)	City Scale	Metro	Category-A	11.05	11-Sep-12	11-Sep-12	11-Sep-12	2012-13	12	10-Sep-13	10-May-14	12.29	23	23	192%	111%
62	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Projects	EE(MR-III)	City Scale	Metro	Category-A	131.92	20-Feb-13	20-Feb-13	20-Feb-13	2012-13	24	19-Feb-15	19-Feb-15	11.77	17	17	71%	9%
																23	23	105%	34%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
58	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	Special Projects	EE(MR-I)	0.15	0.00	0%	2	N.A	No	No	2.75	1) Preparation of Detailed Project Report 2) Bid Design & preparation of Bid Documents		Partially Milestone completed. Proportionate amount payable	Work virtually completed.
59	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Projects	EE(MR-II)	40	5.27	13%	ONE	3/31/2014	YES	YES	162.44	There are no milestones specified in the contract. Major Activities (TOTAL SCOPE) are as under. (1) Foundations = 147 Nos. (2) Piers = 147 Nos. (3) Segment Casting = 1450 Nos. (4) Segment Launching = 152 Spans (5) Parapet Casting = 2900 Nos. (6) Parapet Launching = 152 Spans.	There are no milestones specified in the contract. Major Activities completed are as under. (1) Foundations = 137 Nos. (2) Piers = 117 Nos. (3) Segment Casting = 1052 Nos. (4) Segment Launching = 86 Spans (5) Parapet Casting = 1341 Nos. (6) Parapet Launching = 19 Spans.	There are no milestones specified in the contract. Major Activities completed in weighted % are as. (1) Foundations = 93.19 % (2) Piers = 79.59 % (3) Segment Casting = 72.55 % (4) Segment Launching = 56.57 % (5) Parapet Casting = 46.24 % (6) Parapet Launching = 12.5 %	(1) Permission obtained for crossing Sion Panvel highway from PWD and Traffic Police. Casting of Pier Caps for P-17&P18 are completed. (2) Raising of TATA and EHV lines - Work is completed by M/s TATA themselves and for other EHV lines the permissions from MSEDCL / MSETCL are awaited. (3) Land near Konkan Bhavan which was in possession of PWD - Permissions obtained from PWD to carry out the work in land in their possession on 14.10.2013. (4) Inadequate resources - Progress being expediated for recovery of slipage.
60	Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai	Special Projects	EE(MR-III)	0.25	0	0%	1	30.11.2013	No	No	10.17	Work completed	Work completed	Work completed	--
61	Construction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand	Special Projects	EE(MR-III)	3	1.96	65%	2	10.05.2014	No	No	14.33	Work Virtually Completed	Work Virtually Completed	Work Virtually Completed	--
62	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Projects	EE(MR-III)	45.00	4.27	9%	NA	NA	No	No	NA	1. Foundation Work: 100 % (12 Months) 22 Structures i. Excavation = 20 structures. ii. Footing = 20 structures (12 completed). 2. Superstructure & Other Civil Works 100 % (18 Months) 22 Structures 3. Finishing Work , Services Works, E & M Works 100 % (20 Months) 4. Handing over all interface misc works 100 % (4 Months after 20 months)	1. Foundation Work i. Excavation = 20 structures (12 completed). ii. Footings = 20 structures (12 completed). iii. Plinth Beam = 5 structure 2. Superstructure = 4 struct.	1. Foundation Work i. Excavation = 90 % ii. Footing = 90 % iii. Plinth Beam = 22 % 2. Superstructure = 15.00 %	a. Approval of GAD. b. Submission and approval of Architectural and Design drawing c. In sufficient resources.
												duct through Station			
												a) FOUNDATION			
												II) Open Foundation	29		
												III) pile cap - 41	37		
												b) Pier upto conc	63		

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
58	Detailed Project Report " for Belapur-Taloja-Kalamboli-Khandeshwar Metro corridor	Special Projects	EE(MR-I)	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No
59	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Projects	EE(MR-II)	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO
60	Construction of channel, Area leveling for Metro Depot cum workshop at Taloja, Navi Mumbai	Special Projects	EE(MR-III)	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
61	Cnstruction of Retaining wall & Precast RCC Compound Wall to Metro Depot Plot at Taloja Pachnand	Special Projects	EE(MR-III)	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
62	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Projects	EE(MR-III)	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
						Not Applicable	-	-	Not Applicable	-	-	-	-	Not Applicable	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
63	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Projects	EE(MR-IV)	City scale Development	Infrastructure	Category-A	179.17	08/31/2012	08/31/2012	08/31/2012	2012-13	22	06/30/2014	06/30/2014	61.59				
64	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Projects	EE(MR-V)	City Scale	Metro	Category-A	145.96	22-Jun-11	22-Jun-11	22-Jun-11	2011 - 12	24	21-Jun-13	21-Sep-15	120.26	37	37	154%	82%
65	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Projects	EE(MR-V)	City Scale	Metro	Category-A	53.75	1-Feb-11	1-Feb-11	1-Feb-11	2010-11	42	31-Jul-14	31-Jul-14	28.73	42	42	100%	53%
66	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	South	EE(KHR-I)	Physical Infra	Roads	Category-A	6.74	7-Jan-14	23-Jan-14	23-Jan-14	2013-14	16	22-Apr-15	22-Apr-15	0.00	6	6	38%	0%
67	Construction of Balance Pandav Marg from Taloja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd.	South	EE(KHR-I)	Physical Infra	Roads	Category-A	3.35	10-Nov-13	25-Nov-13	25-Nov-13	2013-14	9	24-Jul-14	24-Jul-14	0.00	8	8	89%	0%
68	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	South	EE(KHR-I)	12.5% SCHEME	Roads	Category-A	6.16	25-Mar-13	8-Apr-13	8-Apr-13	2013-14	16	7-Jul-14	7-Jul-14	0.00	16	16	100%	0%
69	Construction Of Entrance Bld, toilet blocks, Food plazas, nursery Bldg, and dias CA.02/CIDCO/SE(KHR-II)/07-08 M/s. Klassic Const. Pvt. Ltd.	South	EE(KHR-I) - CENT	City Scale	Parks and Gardens	Category-A	16.61	14-Nov-08	14-Nov-08	14-Nov-08	2007-08	30	30-Apr-11	30-Apr-11	0.00	69	69	230%	0%
70	Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14	South	EE(KHR-I) - CENT	City Scale	Parks and Gardens	Category-A	1.00					0			0.00	1395	1395	#DIV/0!	0%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
63	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Projects	EE(MR-IV)	70.00	6.4	9%	NIL	N.A	Yes	No	179.17	c) Concourse Can d) Platform Cantilever e) Portal Frame assembly f) Pier Cap - 70 g) Casting of I Girder - i) Concourse Level ii) Platform Level h) Casting of Box i) Erection of Concourse j) Erection of Box k) Concourse level B) Station Building i) Foundation for II) substructure - 4 III) Station concourse iv) station superstructure V) station platform vi) station roof structure vii) civil work & finishing viii) Architectural ix) Services of E&E	29 5 0 26 145 50 148 69 18 3 0 0 0 0 0 0 0 0		Reasons for delay : (1) Obstruction of overhead EHV lines. (2) Land near Konkan Bhavan at present is in possession of PWD - recently Permissions obtained from PWD to carry out the work in land in their possession. (3) Obstruction of live water supply pipe lines are observed for Three stations. (4) Hindrance due to Traders strikes on LBT (5) Continuous & very heavy Rainfall in monsoon of year 2013.
64	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Projects	EE(MR-V)	25.00	9.22	36.88	One	31-Mar-14	Yes	Yes	160.96	PCC-183, Footing-183, Pier-183, Segment - 1786, Parapet-3600, Seg.Launching-188, Parapet Lanunching-188	PCC-172, Footing-172, Pier-156, Segment-1650, Parapet-2410, Seg.Launching-136 parapt.Lanunching-62	N.A	1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure, 2. Permission from Rly. to cross their land is still awaited, 3. Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4. Delay in finalising merging/ Demerging details & crossover, 5. Inadequate resources deployed by the contractor - Progress being expedited with additional resources.
65	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Projects	EE(MR-V)	8.00	0.73	9.13	Nil	NA	Yes	Yes	53.75	Nil	N.A	N.A	1. Delay in finalisation of Tenders pertaining to Civil works & System contract, 2. Delay in execution of civil works, 3. Inadequate manpower
66	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	South	EE(KHR-I)	3.00	0.00	0%	Nil	Nil	No	No	6.74	12	2	17%	Nil
67	Construction of Balance Pandav Marg from Taloja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd.	South	EE(KHR-I)	0.52	0.00	0%	No	NA	No	No	3.35	5	5	100%	Work Physically Completed.
68	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	South	EE(KHR-I)	2.00	0.00	0%	Nil	Nil	No	No	6.16	3	Work in Progress simultaneously	20%	The work is lagging behind due to incompleted RCC pipe cable ducts laying by IVRCL.
69	Construction Of Entrance Bld, toilet blocks, Food plazas, nursery Bldg, and dias CA.02/CIDCO/SE(KHR-II)/07-08 M/s. Klassic Const. Pvt. Ltd.	South	EE(KHR-I) - CENT	0.56	0.00	0%	Nil	Nil	No	No					Work completed. Structure is taken over. Provision for F.B. Only.
70	Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14	South	EE(KHR-I) - CENT	0.25	0.00	0%									Tenders invited & agency acceptance awaited.

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
63	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Projects	EE(MR-IV)	NO	N.A	N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
						N.A.	-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	No
64	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Projects	EE(MR-V)	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	Yes	LBG, CIDCO & Contractor	13-Dec-11	In-Process	19-Jun-14	No
65	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Projects	EE(MR-V)	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No
66	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	South	EE(KHR-I)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
67	Construction of Balance Pandav Marg from Taloja Junction to Jail Road at Kharghar CA.02/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Swastik Infralogic Co. P. Ltd.	South	EE(KHR-I)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
68	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	South	EE(KHR-I)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
69	Construction Of Entrance Bld, toilet blocks, Food plazas, nursery Bldg, and dias CA.02/CIDCO/SE(KHR-II)/07-08 M/s. Klassic Const. Pvt. Ltd.	South	EE(KHR-I) - CENT	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
70	Designing, Supplying, Installing and Commissioning of Multi Media Laser Show Water Screen integrated with hybrid musical fountain at Amphitheatre in Sector -23, Central park at Kharghar. (Fountain F6). 01/CIDCO/EE(KHR-I)/2013-14	South	EE(KHR-I) - CENT																

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
71	Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd.	South	EE(KHR-I) - CENT	Physical Infra	Land Development	Category-A	6.38	16-Dec-13	2-Jan-14	2-Jan-14	2013-14	7	1-Jul-14	1-Jul-14	0.00	7	7	100%	0%
72	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	South	EE(KHR-II) - Sect	Physical Infra	Storm Water	Category-A	10.08	23-Jan-13	12-Feb-13	12-Feb-13	2012-13	19	18-Aug-14	18-Aug-14	4.04	17	17	89%	40%
73	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	South	EE(KHR-II) - Sect	Physical Infra	Roads	Category-A	4.58	8-Jan-14	27-Jan-14	27-Jan-14	2013-14	17	26-May-15	26-May-14	1.49	6	6	35%	33%
74	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	South	EE(KHR-II) - Sect	Physical Infra	Bridges	Category-A	3.37	24-Feb-14	24-Feb-14	24-Feb-14	2013-14	12	23-Feb-15	23-Feb-15	0.00	5	5	42%	0%
75	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	South	EE(KHR-II) - Sect	Physical Infra	Storm Water	Category-A	3.83	25-Feb-14	25-Feb-14	25-Feb-14	2013-14	12	24-Feb-15	24-Feb-15	0.00	5	5	42%	0%
76	Upgradation/ resurfacing of roads in sect 11, 12 & 15	South	EE(KHR-II) - Sect	Physical Infra		Category-A	3.34					0							
77	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	South	EE(KHR-II) - Sect	Physical Infra		Category-A	2.46	23-Jan-14	23-Jan-14	23-Jan-14	2013-14	13	22-Feb-15	22-Feb-15	0.00	6	6	46%	0%
78	Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL	South	EE(KHR-II) - Sect	Physical Infra	Roads	Category-A	2.69	2-May-13	2-May-13	2-May-13	2013-14	12	2-May-14	2-May-14	1.76	15	15	125%	65%
79	Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05/CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur Infraprojects Pvt Ltd	South	EE(KHR-II) - Sect	Social Infra	Others	Category-A	2.18	14-Jun-12	14-Jun-12	14-Jun-12	2012-13	18	13-Dec-13	31-Mar-14	1.85	25	25	139%	85%
80	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	South	EE(KHR-II) - Sect	Physical Infra	Parks and Gardens	Category-A	1.40	9-Oct-13	19-Dec-13	19-Dec-13	2013-14	15	18-Dec-14	18-Dec-14	0.18	7	7	47%	13%
81	Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co.	South	EE(KHR-II) - Sect	12.5% SCHEME		Category-A	1.86	21-Jan-13		21-Jan-13	2012-13	15	20-Apr-14	20-Apr-14	1.58	1395	18	9300%	85%
82	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	South	EE(KHR-II) - Sect	12.5% SCHEME		Category-A	2.58	20-Jan-14		20-Jan-14	2013-14	12	20-Jan-15	20-Jan-15	0.00	1395	6	11625%	0%
83	Construction of concrete road along Metro Rail route.	South	EE(KHR-II) - Sect	City Scale		Category-A	49.66					0				1395	1395	#DIV/0!	0%
84	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	South	EE(KHR-II) - Sect	City Scale		Category-A	4.69	23-Jan-14	23-Jan-14	23-Jan-14	2013-14	16	22-May-15	22-May-15	0.00	6	6	38%	0%
85	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	South	EE(KHR-II) - Sect	Deposit Work	Roads	Category-A	1.53	12-Dec-13	12-Dec-13	3-Apr-14	2013-14	6	11-Jun-14	11-Jun-14	1.23	7	4	117%	80%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
71	Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd.	South	EE(KHR-I) - CEN	4.00	0.00	0%	Nil	NA	No	No	6.38	2	1	50%	Work Virtually completed. Scope reduced due to managroves & requirement of Holding Pond.
72	Training of existing Storm Water Channel from Golf course to Talaja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	South	EE(KHR-II) - Sect	6.09	0.42	7%	NIL	NA	No	No	1.859	Nil	Nil	Nil	Nil
73	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	South	EE(KHR-II) - Sect	4.18	1.49	36%	NIL	NIL	NO	No	4.58	Nil	Nil		
74	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	South	EE(KHR-II) - Sect	3.42	0.00	0%	NIL	NIL	NO	No	3.37	Nil	Nil		
75	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	South	EE(KHR-II) - Sect	3.68	0.00	0%	NIL	NIL	NO	No	3.68	Nil	Nil		
76	Upgradation/ resurfacing of roads in sect 11, 12 & 15	South	EE(KHR-II) - Sect	3.24		0%									
77	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	South	EE(KHR-II) - Sect	2.16	0.00	0%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
78	Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL	South	EE(KHR-II) - Sect	0.69	1.04	151%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
79	Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur Infraprojects Pvt Ltd	South	EE(KHR-II) - Sect	0.18	0.00	0%	NA	31-Mar-14	No	No	2.29	Nil	Nil	Nil	Nil
80	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	South	EE(KHR-II) - Sect	1.10	0.18	16%	NIL	NIL	NO	No	1.4	Nil	Nil		
81	Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co.	South	EE(KHR-II) - Sect	0.28	0.81	289%									Work Completed. F B to be paid.
82	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	South	EE(KHR-II) - Sect	2.58	0.00	0%									Work in Progress.
83	Construction of concrete road along Metro Rail route.	South	EE(KHR-II) - Sect	15.00		0%									
84	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	South	EE(KHR-II) - Sect	3.50	0.00	0%									Work in Progress.
85	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	South	EE(KHR-II) - Sect	1.13	1.23	109%	NA	NA	No	No	NA	NA	NA	NA	

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In- Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In- Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In- Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
71	Area Development work and other works in Sector-25 of Central Park at Kharghar CA.02/CIDCO/EE (KHR-I)/2013-14 M/s. Thakur Infraproject Pvt. Ltd.	South	EE(KHR-I) - CENT	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
72	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	South	EE(KHR-II) - Sect	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
73	Up gradation of roads in Sector-2,3,4,5 & 8 at Kharghar, Navi Mumbai. CA.15/CIDCO/EE(KHR-I)/2013-14 M/s. Shree Krishna Construction	South	EE(KHR-II) - Sect	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
74	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	South	EE(KHR-II) - Sect	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
75	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	South	EE(KHR-II) - Sect	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
76	Upgradation/ resurfacing of roads in sect 11, 12 & 15	South	EE(KHR-II) - Sect																
77	Upgradation of Internal roads in Sect-19,20 % 21 at Kharghar, Navi Mumbai. CANo-14/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Krishna Construction.	South	EE(KHR-II) - Sect	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
78	Construction of approach road from pandav marg taloja junction to HSR plot in sect-22, at Kharghar. CANo-12/ 2012-13 Agency-M/s Thakur IPL	South	EE(KHR-II) - Sect	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
79	Construction of Police station on plot no-23A in sect-7 at Kharghar. CA.05 /CIDCO /SE(KHR)/ EE (KHR-II) /11-12 M/s. Thakur Infraprojects Pvt Ltd	South	EE(KHR-II) - Sect	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
80	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	South	EE(KHR-II) - Sect	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
81	Development of balance infrastructure works in Sector-10, Kopara Village under 12.5% Scheme at Kharghar. CA.06/CIDCO/EE(KHR-II)/2012-13 M/s. Zenith Constr. Co.	South	EE(KHR-II) - Sect	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
82	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	South	EE(KHR-II) - Sect	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
83	Construction of concrete road along Metro Rail route.	South	EE(KHR-II) - Sect																
84	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar, Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	South	EE(KHR-II) - Sect	No	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
85	Renistatement of road trenches excavated for laying electrical cables in various sectors, at Kharghar. CANo-02/ 2013-14 Agency-M/s Zenith Construction	South	EE(KHR-II) - Sect	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
86	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	South	EE(KHR-II) - Golf	City Scale	Other Commercial	Category-A	3.19	21-Jan-13	21-Jan-13	21-Jan-13	2011-12	12	20-Jan-14	20-Jan-14	1.04	18	18	150%	33%
87	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	South	EE(KHR-II) - Golf	City Scale	Other Commercial	Category-A	2.13	1-Jun-13	1-Jun-13	1-Jun-13	2012-13	12	31-May-14	31-May-14	1.29	14	14	117%	61%
88	Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd.	South	EE(KHR-II) - Golf	City Scale	Roads	Category-A	1.37	7-Oct-13	7-Oct-13	7-Oct-13	2012-13	12	6-Oct-14	6-Oct-14	0.32	9	9	75%	23%
89	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	South	EE(KHR-II) - Golf	City Scale	Others	Category-A	1.45	21-Jan-14	21-Jan-14	21-Jan-14	2013-14	12	20-Jan-15	20-Jan-15	0.30	6	6	50%	21%
90	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	South	EE(KHR-III)	Deposit Work	College	Category-A	103.38	30-Aug-10	11-Oct-10	11-Oct-10	2010-11	26	10/10/2012	31-Oct-14	61.22	46	46	177%	59%
91	Construction of Gramvikas bhavan on plot no. 76-A , in sector 21,at Kharghar in Navi Mumbai. C.A.06/ CIDCO/CE&GM(T) /ACE(II)/08-09 Agency : M/s IVRCL Ltd. , Navi Mumbai.	South	EE(KHR-III)	Deposit Work		Category-A	19.35												
92	Construction of Hospital Building of RRIH Mumbai on Plot No. 38 & 39 in sector-18 at Kharghar, Navi Mumbai. CA No. 01 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	Deposit Work	Others	Category-A	17.81	Tender Invited	-----	-----	-----	-----	-----	-----	-----				
93	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	Deposit Work	Others	Category-A	3.85	Tender Invited	-----	-----	-----	-----	-----	-----	-----				

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
86	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	South	EE(KHR-II) - Golf	1.10	0.51	46%	NA	NA	No	No	NA	NA	NA	NA	WIP Work delayed due to revision of structural drawing from Consultant. (for Superstructure) 1. CC issued by ATPO on 16.01.2013 2. WO issued on 21.01.2013 3. NOC from AAI om 22.02.2013 4. Structural Drawings upto plinth issued on 12.04.2013 5. Extension proposed upto 19.04.2014
87	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	South	EE(KHR-II) - Golf	0.40	0.71	178%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress. 1. Extension Proposed upto 31.03.2014. 2. Administrative approval for New work not yet received.
88	Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd.	South	EE(KHR-II) - Golf	1.02	0.32	31%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
89	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	South	EE(KHR-II) - Golf	1.00	0.30	30%	NA	NA	No	No	NA	NA	NA	NA	Work in Progress.
90	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	South	EE(KHR-III)	43.56	5.54	13%	first Extension 31.12.2013	31.12.13	yes more than 3 months	yes	102.00	for plot no 20 Hostel block Academic complex upto 3rd floor 30.04.14	Nil	-	1. Slow Progress. 2. The work is lagging behind the planned tagret as per approved revised programme (R3) furnished by contractor. 3. The financial achievement upto Mar-14 (inlcuding liability) is Rs. 5960.00 Lakhs Percentage achievement w.r.t. contract value 54% & w.r.t. revised value 71% 4. The reasons for lagging behind / delay are (a) Delay in issuance of drawings from Architect (b) Inadequate resources deployed by agency at site. c) Shortage of natural sand in market. 5. The contractor has requested for 2nd extension in tie limit upto 30th Nov. 2014. However the revised programme (R4) is still awaited from agency.
91	Construction of Gramvikas bhavan on plot no. 76-A , in sector 21,at Kharghar in Navi Mumbai. C.A.06/ CIDCO/CE&GM(T) /ACE(II)/08-09 Agency : M/s IVRCL Ltd. , Navi Mumbai.	South	EE(KHR-III)	0.01		0%									
92	Construction of Hospital Building of RRIH Mumbai on Plot No. 38 & 39 in sector-18 at Kharghar, Navi Mumbai. CA No. 01 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	10.00	0.00	0%	-----	-----	-----	-----	-----	-----	-----	-----	-----
93	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	3.50	0.00	0%	-----	-----	-----	-----	-----	-----	-----	-----	-----

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
86	Construction of Club house for Golf Course at Kharghar, Navi Mumbai C.A.No.: 06/CIDCO/EE(GC)/2011-12 M/s. K. D. C. Pvt. Ltd.	South	EE(KHR-II) - Golf	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
87	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	South	EE(KHR-II) - Golf	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
88	Integrated Infrastructure development of 11m wide road for Plot No. 06 to 13 in Sector-22 at Kharghar, Navi Mumbai. C.A. No. 04/CIDCO/EE (GC)/2012-13 M/s.Swastik Infra-Logic (India) Pvt. Ltd.	South	EE(KHR-II) - Golf	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
89	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	South	EE(KHR-II) - Golf	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
90	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai.	South	EE(KHR-III)	yes Environmental clearance obtained by NIFT i.e. client	NIFT	NA	05.05.11	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO
91	Construction of Gramvikas bhavan on plot no. 76-A , in sector 21,at Kharghar in Navi Mumbai. C.A.06/ CIDCO/CE&GM(T) /ACE(II)/08-09 Agency : M/s IVRCL Ltd. , Navi Mumbai.	South	EE(KHR-III)																
92	Construction of Hospital Building of RRIH Mumbai on Plot No. 38 & 39 in sector-18 at Kharghar, Navi Mumbai. CA No. 01 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO
93	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
94	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	Deposit Work	Others	Category-A	2.30	Tender Invited	-----	-----	-----	-----	-----	-----	-----				
95	Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil	South	EE(KMT)	Physical Infra		Category-A	2.08	23-Feb-12	23-Feb-12	23-Feb-12	2011-12	18	22-Aug-13	22-Aug-13	0.00	29	29	161%	0%
96	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	South	EE(KMT)	Physical Infra		Category-A	1.43	21-May-13	21-May-13	21-May-13	2012-13	18	20-Nov-14	20-Nov-14	0.00	14	14	78%	0%
97	Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction	South	EE(KMT)	12.5% SCHEME		Category-A	5.57	11-Apr-12	11-Apr-12	11-Apr-12	2011-12	19	31-Oct-13	31-Oct-13	0.00	28	28	147%	0%
98	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	South	EE(KLM-I)	Physical Infra	Roads	Category-A	76.39	19-Nov-12	6-Dec-12	6-Dec-12	2012-13	25	5-Dec-14	5-Dec-14	0.00	20	20	80%	0%
99	Compound walls to major P.F. / S.F plots / unsold plots in Kalamboli	South	EE(KLM-I)	Physical Infra		Category-A	2.00					0			0.00	1395	1395	#DIV/0!	0%
100	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	South	EE(KLM-I)	City Scale		Category-A	0.00	31-Dec-11	31-Dec-11	31-Dec-11	2008-09	61	30-Dec-16	30-Dec-16	0.00	31	31	51%	0%
101	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	South	EE(KLM-I)	City Scale		Category-A	3.33	14-Feb-13	14-Feb-13	14-Feb-13	21-Jun-05	-1377	0-Jan-00	0-Jan-00	0.00	17	17	-1%	0%
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	South	EE(KLM-II)	Physical Infra	Storm Water	Category-A	3.60	29-May-13	15-Jul-13	15-Jul-13	2013-14	14	14-Jul-14	14-Jul-14	0.56	12	12	86%	16%
103	Construction of holdng pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	South	Construction of	12.5% SCHEME	Storm Water	Category-A	3.81	8-Aug-13	12-Sep-13	12-Sep-13	2013-14	13	11-Sep-14	11-Sep-14	0.00	10	10	77%	0%
104	Resurfacing of internal roads in various Sectors at New panvel (E & W)	South	EE(PNL-I)	Physical Infra		Category-A	5.60					0			0.00	1395	1395	#DIV/0!	0%
105	Development of Garden in Sector 16 at New panvel(E)	South	EE(PNL-I)	Physical Infra		Category-A	4.78	7-May-14	28-Apr-14	28-Apr-14	2014-15	15	27-Jul-15	27-Jul-15	0.00	3	3	20%	0%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
94	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	2.00	0.00	0%	-----	-----	-----	-----	-----	-----	-----	-----	-----
95	Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil	South	EE(KMT)	0.30	0.00	0%									0
96	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	South	EE(KMT)	0.93	0.00	0%									0
97	Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction	South	EE(KMT)	1.04	0.00	0%									0
98	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	South	EE(KLM-I)	0.00	0.00	0%	Nil	NA	NA	NA	76.38	--	--	--	0
99	Compound walls to major P.F. / S.F plots / unsold plots in Kalamboli	South	EE(KLM-I)	0.00	0.00	0%									0
100	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	South	EE(KLM-I)	0.30	0.00	0%									0
101	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	South	EE(KLM-I)	0.00	0.00	0%	Nil	NA	NA	NA		--	--	--	0
102	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	South	EE(KLM-II)	2.10	0.15	7%	Nil	NA	No	No	3.60	-	-	-	i) Inadequate resources from contractors side
103	Construction of holdng pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Talaja River at Talaja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	South	Construction of	2.60	1.29	50%	0	NA	No	No	3.81	-	-	-	NA
104	Resurfacing of internal roads in various Sectors at New panvel (E & W)	South	EE(PNL-I)	2.46	0.00	0%									
105	Development of Garden in Sector 16 at New panvel(E)	South	EE(PNL-I)	1.00	0.00	0%	N.A.	N.A.	No	No	4.78	21	2	10%	Nil

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
94	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	South	EE(KHR-III)	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO
95	Construction of Police Station in sector-7 at Kamothe. C.A. 01 / CIDCO/ SE(P&K)/ EE(KMT) / 11-12 M/s R.K.Patil	South	EE(KMT)																
96	Construction of Hawker Market in sector 24 at Kamothe C.A. No. 01/CIDCO/EE(KMT)2012-13 Agency : M/s. R. K. Patil	South	EE(KMT)																
97	Asphalting of Peripheral Roads (Stage-II) in sectors 19,21 & 22 and Asphalting of Internal Roads (Stage-II) in sectors 19 to 22 & 24 of Phase -II area under 12.50% scheme at Kamothe. C.A.02/CIDCO/SE(P&K)/EE(KMT)/2011-12 M/s. Monica Construction	South	EE(KMT)																
98	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	South	EE(KLM-I)	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
99	Compound walls to major P.F. / S.F plots / unsold plots in Kalamboli	South	EE(KLM-I)																
100	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	South	EE(KLM-I)																
101	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	South	EE(KLM-I)	NO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
102	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	South	EE(KLM-II)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
103	Construction of holdng pond at Sector -8, & channel connecting to holding pond in sector 5 to 8 up to Taloja River at Taloja Panchanand Nagar Phase-I at Kalamboli. C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/2013-14 M/s. Swastik Infra-logic(India) Pvt.Ltd.	South	Construction of	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
104	Resurfacing of internal roads in various Sectors at New panvel (E & W)	South	EE(PNL-I)																
105	Development of Garden in Sector 16 at New panvel(E)	South	EE(PNL-I)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
106	Development of parks & Gardens including consultancy charges at New panvel(E & W)	South	EE(PNL-I)	Physical Infra		Category-A	1.00					0			0.00	1395	1395	#DIV/0!	0%
107	Reclamation of Sector 5 A & Sector- 6 A, Karanjade.	South	EE(PNL-II)	12.5% SCHEME		Category-A	18.21	4-Mar-14	28-Apr-14	28-Apr-14	2014-15	12	27-Apr-15	27-Apr-15	0.00	3	3	25%	0%
108	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	South	EE(PNL-II)	12.5% SCHEME		Category-A	4.28	11-Oct-13	24-Oct-13	24-Oct-13	2013-14	9	23-Jul-14	23-Jul-14	0.00	9	9	100%	0%
109	Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd.	South	EE(PNL-II)	12.5% SCHEME		Category-A	4.68	30-May-13	14-Jun-13	28-Sep-13	2013-14	12	13-Jun-14	13-Jun-14	0.00	13	10	108%	0%
110	Construction of channels at Karanjade	South	EE(PNL-II)	12.5% SCHEME		Category-A	5.00	13-Jun-14	-	-	-	18	-	-	0.00	#VALUE!	#VALUE!	#VALUE!	0%
111	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	South	EE(PNL-II)	City Scale		Category-A	5.38	21-Oct-13	31-Oct-13	31-Oct-13	2013-14	9	30-Jul-14	30-Jul-14	0.00	9	9	100%	0%
112	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	South	EE(WS-I)	Physical Infra		Category-A	60.30	25-Jun-09	1-Dec-09	1-Dec-09	2009-10	54	30-Nov-13	31-Aug-14	46.59	56	56	104%	77%
113	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)	Physical Infra		Category-A	3.94					0				1395	1395	#DIV/0!	0%
114	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)	Physical Infra		Category-A	3.73	11-Jan-14	11-Jan-14	11-Jan-14	2013-14	12	1/10/2015	1/10/2015	0.79	6	6	50%	21%
115	Replacing water supply lines at Warehousing complex at Kalamboli. CA 09/CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)	Physical Infra		Category-A	3.48	10-Feb-14	10-Feb-14	10-Feb-14	2013-14	9	11/9/2014	11/9/2014	1.34	5	5	56%	39%
116	Comprehensive operation and maitenance of MSW procesing and disposal facility at chal tloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	South	EE(WS-I)	City Scale		Category-A	5.99	1-Feb-12	17-Feb-12	17-Feb-12	2012-13	25	16-Feb-14	16-Feb-14	5.88	29	29	116%	98%
117	Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Taloja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const.	South	EE(WS-I)	City Scale		Category-B	4.93	18-Nov-13	16-Dec-13	16-Dec-13	2013-14	7	15-Jun-14	15-Jun-14	2.1	7	7	100%	43%
118	Development of landfill facility for MSW processing and disposal facility at village CHAL near Taloja (4 th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12	South	EE(WS-I)	City Scale		Category-A	1.64	30-Apr-13	14-May-13	14-May-13	2013-14	13	13-May-14	13-May-14	1.42	14	14	108%	87%
119	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	South	EE(WS-II)	Physical Infra	Sewerage	Category-A	5.05	31-Jan-14	18-Feb-14	18-Feb-14	2013-14	19	17-Aug-15	17-Aug-15	0.00	5	5	26%	0%
120	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	South	EE(WS-II)	City Scale	Water Supply	Category-A	81.91	9-Jun-09	23-Jun-09	23-Jun-09	2009-10	31	22-Dec-11	31-Mar-14	36.226	62	62	200%	44%
121	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	South	EE(WS-II)	City Scale	Water Supply	Category-A	43.95	13-Jan-11	28-Jan-11	28-Jan-11	2010-11	25	27-Jan-13	25-Jul-13	27.17	42	42	168%	62%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
106	Development of parks & Gardens including consultancy charges at New panvel(E & W)	South	EE(PNL-I)	0.25	0.00	0%									
107	Reclamation of Sector 5 A & Sector- 6 A, Karanjade.	South	EE(PNL-II)	15.00	0.00	0%	N.A.	N.A.	No	No	23.31	-	-	-	-
108	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	South	EE(PNL-II)	2.28	0.00	0%	Nil	N.A.	No	No	4.28	-	-	-	Nil
109	Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd.	South	EE(PNL-II)	3.78	0.00	0%	Nil	Nil	Yes	Yes	4.68	-	-	-	Duet to decision for road CD & DO (11m wide road)
110	Construction of channels at Karanjade	South	EE(PNL-II)	0.21	0.00	0%	N.A.	N.A.	No	No	17.17	-	-	-	-
111	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	South	EE(PNL-II)	2.45	0.00	0%	Nil	Nil	Yes	No	5.38	-	-	-	Nil
112	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	South	EE(WS-I)	9.73	0	0%	1	05.21.2012	Yes	No	-	-	-	-	Delay on the part of Contractor
113	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)	3.18	0	0%									
114	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)	2.98	0.79	27%									
115	Replacing water supply lines at Warehousing complex at Kalamboli. CA 09/CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)	2.41	1.34	56%									
116	Comprehensive operation and maitenance of MSW procesing and disposal facility at chal tloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	South	EE(WS-I)	1.97	1.07	54%	1	05.06.2014	No	No	-	-	-	-	-
117	Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Talaja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const.	South	EE(WS-I)	3.14	2.1	67%	-	-	-	No	-	-	-	-	-
118	Development of landfill facility for MSW processing and disposal facility at village CHAL near Talaja (4 th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12	South	EE(WS-I)	0.31	0.4	129%	-	-	-	No	-	-	-	-	-
119	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	South	EE(WS-II)	2.50	0.00	0%	0	N.A.	No	No	5.05	—	—	—	N.A.
120	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	South	EE(WS-II)	20.00	0.00	0%	0.00	-	Yes	Yes	81.91	—	—	—	Delay in getting permissions from NHAI & Forest Department.
121	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	South	EE(WS-II)	10.00	2.02	20%	1	25-Jul-13	Yes	No	43.95	—	—	—	Delay is due to permission awaited from MCZMA / MOEF

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
106	Development of parks & Gardens including consultancy charges at New panvel(E & W)	South	EE(PNL-I)																
107	Reclamation of Sector 5 A & Sector- 6 A, Karanjade.	South	EE(PNL-II)	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
108	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	South	EE(PNL-II)	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
109	Integrated development of roads, water supply, SWD, sewerage etc. at Sector 2A, Karanjade. CA.No.03/CIDCO/EE(PNL-II)/2012-13 M/s. Swastik Infralogic (India) Pvt. Ltd.	South	EE(PNL-II)	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
110	Construction of channels at Karanjade	South	EE(PNL-II)	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
111	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	South	EE(PNL-II)	-	-	-	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
112	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	South	EE(WS-I)	Yes (from MPCB)	CIDCO	applied to MPCB	In Progress	-	No	-	-	-	-	No	-	-	-	-	No
113	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)																
114	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)					-	No	-	-	-	-	No	-	-	-	-	No
115	Replacing water supply lines at Warehousing complex at Kalamboli. CA 09/CIDCO/EE(WS-I)/2013-14	South	EE(WS-I)																
116	Comprehensive operation and maintenace of MSW procesing and disposal facility at chal tloja MIDC C.A 12/CIDCO/EE(WS-I)/2010-11 M/s. BEIL	South	EE(WS-I)	Yes (from MPCB)	CIDCO	Applied for renewal	-	-	No	-	-	-	-	No	-	-	-	-	No
117	Construction of Permanent rainshed over concrete platform at MSW processing and disposal facility at Chal, Near Talaja MIDC. C.A. No 05/CIDCO/EE(WS-I)/2013-14 M/s K.D.Patil Const.	South	EE(WS-I)	-	-	-	-	-	No	-	-	-	-	No	-	-	-	-	No
118	Development of landfill facility for MSW processing and disposal facility at village CHAL near Talaja (4 th call) CA NO 12/CIDCO/EE(W.S-I)/2011-12	South	EE(WS-I)	-	-	-	-	-	No	-	-	-	-	No	-	-	-	-	No
119	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	South	EE(WS-II)	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
120	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	South	EE(WS-II)	Yes	Contractor	4/16/2010	In-Progress	2/12/2014	Yes	Contractor	6-Jan-11	In-Progress	12-Feb-14	Yes	Contractor	27-Oct-09	In-Progress	20-May-13	Yes
121	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	South	EE(WS-II)	Yes	Contractor	5/3/2012	In-Progress	1/22/2014	Yes	Contractor	15-Mar-11	In-Progress	2-Apr-14	No	N.A.	N.A.	N.A.	N.A.	Yes

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
122	Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/ EE(Hetawane)/ 2012 – 13 M/s. R. K. Patil.	South	EE(HETAWANE)	City Scale	Water Supply	Category-A	1.00	28-Mar-13	28-Mar-13	28-Mar-13	2012-13	6	27-Sep-13	31-May-14	0.71	16	16	267%	71%
123	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	South	EE(HETAWANE)	City Scale	Water Supply	Category-A	1.83	1-Nov-10	1-Nov-10	1-Nov-10	2010-11	40	31-Jan-14	31-Jan-14	2.21	45	45	113%	121%
124	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13 M/s. Babolatt Associates.	South	EE(HETAWANE)	City Scale	Water Supply	Category-A	2.97	6-May-13	6-May-13	6-May-13	2012-13	18	5-Nov-14	5-Nov-14	2.65	15	15	83%	89%
125	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	South	EE(ELECT-I)	Deposit Work		Category-A	60.98	30-Aug-12	30-Aug-12	30-Aug-12	2012-13	24	29-Aug-14	29-Aug-14	0.00	23	23	96%	0%
126	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai	South	EE(ELECT-I)	Deposit Work		Category-A	4.35								0.00				
127	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai	South	EE(ELECT-I)	Deposit Work		Category-A	3.70								0.00				
128	Providing Solar Energy System in CIDCO Bhavan premises. CA No.29/EE(Elect-II)/2011-12 M/s Autonic Energy system Pvt.Ltd	South	EE(ELECT-II)	Physical Infra		Category-A	1.47								0.00				
129	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	South	EE(ELECT-II)	Physical Infra		Category-A	1.32								0.00				
130	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	South	EE(ELECT-II)	Social Infra		Category-A	4.63								0.00				
131	Providing Street lighting on various road under 12.5% scheme on sector 1 to 15 at Panchnandnagar taloja Phase-I. CA No.22/CIDCO/EE(Elect-II)/2011-12 M/s J.J.Electric	South	EE(ELECT-II)	12.5% SCHEME		Category-A	1.51								0.00				
132	Raising the height of of 220KV EHV Kalwa-Apta and Kalwa- Taloja Feeder passing through Taloja Panchnandnagar, Phase-I and Phase -II, Navi Mumbai. C.A. No. 03/CIDCO/EE(ELECT-II)/2013-14 Agency : M/s. Ashthavinayak Constrn. MSETCL Supervision Charges should be Rs. 52.84 Lacs.	South	EE(ELECT-II)	12.5% SCHEME		Category-A	3.58								0.00				
133	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	South	EE(ELECT-II)	Deposit Work		Category-A	44.87								0.00				
134	Providing, erecting, testing & commissioning of HVAC system for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 03/CIDCO/ CE&GM(T)/ SE(Elect.)/2008-09 M/S Blue Star Ltd.	South	EE(ELECT-III)	Physical Infra		Category-A	14.07								0.00				

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
122	Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/ EE(Hetawane)/ 2012 – 13 M/s. R. K. Patil.	South	EE(HETAWANE)	0.9	0	0%	Not yet sanction, proposal sent to 1st extension upto 31.05.2014	Not yet approved	Yes	No	1.26	2	1	64.65%	i) Activity of Painting depend on structural strenghting of Bridges. ii) Consultant report for strengthing & methodology. iii) Simultaneous work of Strengthing & Painting to be carried out. Iv) Slowprogress due to Streghtening work. V)Expected date of work in progress.
123	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	South	EE(HETAWANE)	0.9	0	0%			Yes	No					i) No delay. ii) Regular Maintenance work.
124	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13 M/s. Babolatt Associates.	South	EE(HETAWANE)	0.9	0.08	9%			Yes	No					work in progress.
125	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	South	EE(ELECT-I)	29.11	0.00	0%	NIL	NIL	NO	NO	52.02	---	---	--	---
126	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai	South	EE(ELECT-I)	4.35	0.00	0%									
127	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai	South	EE(ELECT-I)	2.70	0.00	0%									
128	Providing Solar Energy System in CIDCO Bhavan premises. CA No.29/EE(Elect-II)/2011-12 M/s Autonic Energy system Pvt.Ltd	South	EE(ELECT-II)	0.05	0.00	0%									
129	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	South	EE(ELECT-II)	0.85	0.00	0%									
130	Supply of fire vehicles for fire services of CIDCO . CA. 17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	South	EE(ELECT-II)	1.27	0.00	0%									
131	Providing Street lighting on various road under 12.5% scheme on sector 1 to 15 at Panchnandnagar taloja Phase-I. CA No.22/CIDCO/EE(Elect-II)/2011-12 M/s J.J.Electric	South	EE(ELECT-II)	0.04	0.00	0%									
132	Raising the height of of 220KV EHV Kalwa-Apta and Kalwa- Taloja Feeder passing through Taloja Panchnandnagar, Phase-I and Phase -II, Navi Mumbai. C.A. No. 03/CIDCO/EE(ELECT-II)/2013-14 Agency : M/s. Ashthavinayak Constrn. MSETCL Supervision Charges should be Rs. 52.84 Lacs.	South	EE(ELECT-II)	2.05	0.00	0%									
133	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	South	EE(ELECT-II)	19.48	0.00	0%									
134	Providing, erecting, testing & commissioning of HVAC system for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 03/CIDCO/ CE&GM(T)/ SE(Elect.)/2008-09 M/S Blue Star Ltd.	South	EE(ELECT-III)	0.50	0.00	0%									

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
122	Providing & applying Epoxy painting (Protective coating) to structural trusses for bridge across river Patalganga near village Kharpada & bridge across river Balganga near village Kopar in Tal. Pen, Dist. Raigad under Hetawane Water Supply Scheme. C.A.No. 06/CIDCO/SE(W/S)/ EE(Hetawane)/ 2012 – 13 M/s. R. K. Patil.	South	EE(HETAWANE)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
123	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/EE(Env-Het)/2010-11 M/s. SMC Infrastructure Pvt. Ltd.	South	EE(HETAWANE)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
124	Supply, O/M & repairs of Robotic Online desilting system to be used for desilting of various reservoirs in CIDCO area. C.A.No.04/CIDCO/SE(W/S)/EE(Hetawanw)/2012-13 M/s. Babolatt Associates.	South	EE(HETAWANE)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
125	Development of power supply infrastructure distribution network including construction of 33/11 KV & 11/0.4 KV HT Substations & allied electrical work in sector-25 to 45, Kharghar Node, N' Mumbai (Phase-I) C.A. No. 12/CIDCO/EE(Elect-I)/2011-12 M/S. IVRCL Ltd	South	EE(ELECT-I)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
126	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) & Plot No. 20, Sector-4, Kharghar, Navi Mumbai	South	EE(ELECT-I)																
127	SET&C of Elevator at NIFT Campus on plot No. 15 (2nd Phase) Sector-4, Kharghar, Navi Mumbai	South	EE(ELECT-I)																
128	Providing Solar Energy System in CIDCO Bhavan premises. CA No.29/EE(Elect-II)/2011-12 M/s Autonic Energy system Pvt.Ltd	South	EE(ELECT-II)																
129	Providing street lighting on road stretch from Ekmat chowk to Airport at Latur. CA No.CIDCO/SE(Elect)/EE(E/M)/2008-09/27 M/s Impex Electricals	South	EE(ELECT-II)																
130	Supply of fire vehicles for fire services of CIDCO . CA.17/CIDCO/EE(ELECT-II)/11-12 M/s Devi Fires Services	South	EE(ELECT-II)																
131	Providing Street lighting on various road under 12.5% scheme on sector 1 to 15 at Panchnandnagar taloja Phase-I. CA No.22/CIDCO/EE(Elect-II)/2011-12 M/s J.J.Electric	South	EE(ELECT-II)																
132	Raising the height of of 220KV EHV Kalwa-Apta and Kalwa- Taloja Feeder passing through Taloja Panchnandnagar, Phase-I and Phase -II, Navi Mumbai. C.A. No. 03/CIDCO/EE(ELECT-II)/2013-14 Agency : M/s. Ashthavinayak Constrn. MSETCL Supervision Charges should be Rs. 52.84 Lacs.	South	EE(ELECT-II)																
133	Development of Power supply infrastructure distribution network including 33KV Substation equipment & construction of 11/0.4 KV HT Substation & Allied work in Ulwe Node, Navi Mumbai. (Phase-I) Priority - I & II (3rd Call) C.A.No. 12/CIDCO/EE(ELECT-II)/2011-12 Agency : Leena Powertech Engineer Pvt. Ltd.	South	EE(ELECT-II)																
134	Providing, erecting, testing & commissioning of HVAC system for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 03/CIDCO/ CE&GM(T)/ SE(Elect.)/2008-09 M/S Blue Star Ltd.	South	EE(ELECT-III)																

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Sector - Main Classification	Sector - Sub Classification	Category of the Project (Cat-A / Cat-B)	Project Value (In Rs. Crore)	Date of Tender Award (mm/dd/yyyy)	Date of Start of Works (as per Tender) (mm/dd/yyyy)	Date of Actual Start of Works on site (mm/dd/yyyy)	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as per Tender (In Months)	Completion Date as per Tender (mm/dd/yyyy)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on June- 14 (Rs. Crore)	Time Elapsed (In Months)	Progress of Time Since Actual Start (In Months)	Progress of Time (In %)	Progress of Expenditure (In %)
135	Providing, erecting, testing & commissioning of Electrical (HT, LT & Internal Electrification), Building Management System & Audio Visual Works for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 04/ CIDCO / CE&GM(T)/ SE(Elect.)/2008-09 M/S Leena Power Tech Pvt. Ltd.	South	EE(ELECT-III)	Physical Infra		Category-A	35.75								0.00				
136	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	South	EE(ELECT-RP)	City Scale		Category-A	2.52	29-Jul-13	28-Mar-13						0.55	16	1395	#DIV/0!	22%
137	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	South	EE(ELECT-RP)	City Scale		Category-A	1.21	7-Apr-13	3-Mar-14						0.79	5	1395	#DIV/0!	65%
138	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	South	EE(AP-R/R-I)	Physical Infra	Storm Water	Category-A	2.59	Sep 10, 2012	Dec 9, 2013	Dec 9, 2013	2013-14	18	Jun 8, 2015	Jun 8, 2015	0.63	7	7	39%	24%
139	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13	South	EE(AP-R/R-I)	Physical Infra	Land Development	Category-A	7.06	Apr 8, 2013	May 6, 2013	Nov 14, 2013	2013-14	12	May 5, 2014	May 5, 2014	4.13	15	8	125%	58%
140	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13	South	EE(AP-R/R-I)	Physical Infra	Land Development	Category-A	5.99	Jan 29, 2013	Feb 22, 2013	Nov 14, 2013	2013-14	12	Feb 21, 2014	May 7, 2014	3.96	17	8	142%	66%
141	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	South	EE(AIRPORT-III)	Physical Infra	Storm Water	Category-A	4.56	16-Nov-12	1-Jan-13	25-Dec-13	2013-14	18	30-Jun-14	31-Mar-15	1.63	19	7	106%	36%
142	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	South	EE(AIRPORT-III)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	1-Jan-13	25-Dec-13	2013-14	18	30-Jun-14	31-Mar-15	1.81	19	7	106%	48%
143	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	South	EE(AIRPORT-III)	Physical Infra	Storm Water	Category-A	3.77	16-Nov-12	1-Jan-13	25-Dec-13	2013-14	18	30-Jun-14	31-Mar-15	1.18	19	7	106%	31%
144	Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13	South	EE(AIRPORT-III)	Physical Infra	Land Development	Category-A	6.25	6-Feb-13	21-Feb-13	25-Dec-13	2013-14	12	20-Feb-14	7-May-14	5.02	17	7	142%	80%

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as per Milestones (weighted Average in %)	Remarks on Delay in Progress
135	Providing, erecting, testing & commissioning of Electrical (HT, LT & Internal Electrification), Building Management System & Audio Visual Works for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 04/ CIDCO / CE&GM(T)/ SE(Elect.)/2008-09 M/S Leena Power Tech Pvt. Ltd.	South	EE(ELECT-III)	1.50	0.00	0%									
136	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	South	EE(ELECT-RP)	1.97	0.00	0%									
137	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	South	EE(ELECT-RP)	0.42	0.00	0%									
138	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	South	EE(AP-R/R-I)	1.8	0.32	17.78%	0	-	NO	NO	2.59	-	-	-	N.A.
139	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13	South	EE(AP-R/R-I)	3.06	1.71	55.88%	0	-	NO	NO	7.06	-	-	-	Work Started late due to Villagers opposition
140	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13	South	EE(AP-R/R-I)	0.0	0.00	0.00%	1	May 7, 2014	NO	NO	5.99	-	-	-	Work Started late due to Villagers opposition
141	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	South	EE(AIRPORT-III)	3.56	0.69	19%	Nil	Nil	Yes	Yes	4.56	-	-	-	Work started late by 12 months due to opposition from villagers
142	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	South	EE(AIRPORT-III)	2.47	0.60	24%	Nil	Nil	Yes	Yes	3.77	-	-	-	Work started late by 12 months due to opposition from villagers
143	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	South	EE(AIRPORT-III)	2.37	0.28	12%	Nil	Nil	Yes	Yes	3.77	-	-	-	Work started late by 12 months due to opposition from villagers
144	Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13	South	EE(AIRPORT-III)	3.25	2.74	84%	1	7-May-14	No	No	6-Jan-00	-	-	-	Work started late by 10 months due to opposition from villagers

Sr No	Name of the Project	Chief Engineer In Charge	Engineer In Charge	Requirement of Environment Clearance(EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
135	Providing, erecting, testing & commissioning of Electrical (HT, LT & Internal Electrification), Building Management System & Audio Visual Works for CIDCO Exhibition Center at plot no. 1A, 15, 29 & 30 in sector 30A at Vashi, Navi Mumbai. CA 04/ CIDCO / CE&GM(T)/ SE(Elect.)/2008-09 M/S Leena Power Tech Pvt. Ltd.	South	EE(ELECT-III)																
136	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	South	EE(ELECT-RP)																
137	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	South	EE(ELECT-RP)																
138	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	South	EE(AP-R/R-I)	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO
139	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/A) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03/CIDCO/EE(Airport-II)/2012-13	South	EE(AP-R/R-I)	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO
140	Development of land near village Vadghar earmarked for resettlement of Airport project affected villages (Part I/B) M/s. J.M.Mhatre Infra Pvt. Ltd. CA.04/CIDCO/EE(Airport-II)/12-13	South	EE(AP-R/R-I)	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO
141	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	South	EE(AIRPORT-III)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
142	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	South	EE(AIRPORT-III)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
143	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	South	EE(AIRPORT-III)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	Yes	CIDCO	16-Apr-13	In process	-	No
144	Development of land near village Dapoli earmarked for resettlement of Airport project affected villages. (Part -I) M/s. J.M.Mhatre Infra Pvt. Ltd. CA No. 03 /CIDCO /SE (Airport) EE(Airport-III)/ 2012-13	South	EE(AIRPORT-III)	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No