

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|---|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 1 | ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11 | Special Project | SE(TP-II) | EE(BPR-I) | City Scale | Bridges | Category-A | 44.57 | 23-Jan-12 | 23-Jan-12 | 23-Jan-12 | 2011-2012 | 27 | 22-Apr-14 | 31-Oct-14 | 7.89 | 2014-2015 | 41.80 |
| 2 | Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A | Special Project | SE(TP-II) | EE(BPR-I) | M & R works | | Category-A | 1.602 | 02-Dec-13 | 02-Dec-13 | 02-Dec-13 | 2013-2014 | 37 | 01-Dec-16 | 01-Dec-16 | 0.77 | 2016-2017 | 19.20 |
| 3 | Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15 | Special Project | SE(TP-II) | EE(NUR-I) | City Scale | Bridges | Category-A | 41.83 | 21-Aug-14 | 09-Sep-14 | 09-Sep-14 | 2014-2015 | 25 | 08-Sep-16 | 08-Sep-16 | 4.63 | 2016-2017 | 9.80 |
| 4 | Construction of Seawood Railway Station Complex M/s. L&T Limited | Special Project | SE(TP-II) | EE(NUR-II) | Physical Infra | Others | Category-A | 35 | 24-Jun-08 | 24-Jun-08 | 03-Aug-11 | 2011-2012 | 36 | 23-Jun-11 | 03-Aug-14 | 11.47 | 2014-2015 | 47.60 |
| 5 | Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14 | Special Project | SE(TP-II) | EE(NUR-II) | Physical Infra | Others | Category-A | 4.81 | 02-Dec-14 | 21-Feb-14 | 21-Feb-14 | 2013-2014 | 12 | 20-Nov-15 | 20-Nov-15 | 1.64 | 2015-2016 | 16.50 |
| 6 | Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1 | Special Project | SE(TP-IV) | EE(TNR) | Physical Infra | Others | Category-A | 4.0815 | 02-Mar-15 | 02-Mar-15 | 02-Mar-15 | 2014-15 | 18 | 01-Sep-16 | 01-Sep-16 | 0 | 3 | 4.00 |
| 7 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | Special Project | SE(TP-IV) | EE(PP&Q) | City Scale | Bridges | Category-A | 51.69 | 22-Dec-11 | 22-Dec-11 | 22-Dec-11 | 2011-2012 | 24 | 21-Dec-13 | 31-Mar-15 | 37.71 | 2014-2015 | 42.90 |
| 8 | Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd. | Special Project | SE(TP-IV) | EE(SP) | City Scale | Roads | Category-A | 75.29 | 08-Apr-14 | 25-Aug-14 | 25-Aug-14 | 2014-2015 | 18 | 24-Feb-16 | 24-Feb-16 | 0 | 2015-2016 | 10.30 |
| 9 | Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11 | Special Project | SE(TP-III) | EE(MR-I) | City Scale | Metro | Category-A | 158.95 | 01-Jul-11 | 01-Jul-11 | 01-Jul-11 | 2011-2012 | 24 | 30-Jun-13 | 31-Mar-15 | 132.87 | 2014-2015 | 48.70 |
| 10 | Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M. | Special Project | SE(TP-III) | EE(MR-II) | City Scale | Metro | Category-A | 145.96 | 22-Jun-11 | 22-Jun-11 | 22-Jun-11 | 2011-2012 | 24 | 21-Jun-13 | 21-May-15 | 1411.33 | 2015-2016 | 49.00 |
| 11 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | Special Project | SE(TP-III) | EE(MR-II) | City Scale | Metro | Category-A | 53.75 | 01-Feb-11 | 01-Feb-11 | 01-Feb-11 | 2010-2011 | 42 | 31-Jul-14 | 31-Jul-14 | 36.88 | 2014-2015 | 53.70 |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) | |
|-------|---|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|--|---|--|------------|
| 1 | ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11 | Special Project | 155% | 18% | 20 | 0 | 0% | 1 | 31-Oct-14 | No | No | 44.57 | VC & MD has approved foreclosure of contract due to un-acquired land bearing no. 97 & 99 at Mauje Pendhar village as on 03.05.2015. | - | - | |
| 2 | Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A | Special Project | 52% | 48% | 0.54 | 0.05 | 9% | NIL | - | No | No | 1.62 | - | - | - | |
| 3 | Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15 | Special Project | 39% | 11% | 10 | 1.99 | 20% | N.A. | N.A. | N.A. | N.A. | N.A. | 20 | 2 | 10 | |
| 4 | Construction of Seawood Railway Station Complex M/s. L&T Limited | Special Project | 132% | 33% | 12 | 2.53 | 21% | 2 Nos. | 03-Aug-14 | Yes | N.A. | N.A. (Deposit Work) | 20 | 6 | 0.3 | |
| 5 | Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14 | Special Project | 138% | 34% | 2.51 | 0.37 | 15% | 0 | N.A. | No | NO | 4.81 | 2 | 0 | 0 | |
| 6 | Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1 | Special Project | 0.16666667 | 0 | 3.8815 | 0 | 0 | | | YES | YES | | | | | |
| 7 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | Special Project | 179% | 73% | 20 | 0.8 | 4% | 2 Nos. | Time Extension upto | YES | YES | 48.55 | | | 1) Executed as per programme Maximum work of ROB completed in Non Railway Span. 2) Executed as per programme All work of ROB in Railway span completed before launching of Girders. 3) Executed 100% | 95%75%100% |
| 8 | Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd. | Special Project | 57% | 0% | 39.66 | 0 | 0% | nil | nil | No | No | | | | | |
| 9 | Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11 | Special Project | 203% | 84% | 31 | 4.92 | 16% | EOT approved upto 31/12/2015 | 41729 | YES | YES | 162.44 | There are no milestones specified in the contract. Major Activities (TOTAL SCOPE) are as under. (1) Foundations = 147 Nos. (2) Piers = 147 Nos. (3) Segment Casting = 1450 Nos. (4) Segment Launching = 152 Spans (5) Parapet Casting = 2900 Nos. (6) Parapet Launching = 152 Spans. | There are no milestones specified in the contract. Major Activities completed are as under. (1) Foundations = 145 Nos. (2) Piers = 134 Nos. (3) Segment Casting = 1345 Nos. (4) Segment Launching = 112 spans (5) Parapet Casting = 2805 Nos. (6) Parapet Launching = 82 Spans. | There are no milestones specified in the contract. Major Activities completed in weighted % are as. (1) Foundations = 98.63 % (2) Piers = 91.15 % (3) Segment Casting = 92.75 % (4) Segment Launching = 73.68% (5) Parapet Casting = 96.72 % (6) Parapet Launching = 53.94% | |
| 10 | Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M. | Special Project | 204% | #REF! | 13.72 | 2.97 | 22% | One | 41729 | Yes | Yes | 160.96 | PCC-177, Footing-177, Pier-177, Segment - 1761, Parapet-3468, eg.Launching-184, Parapet Lanunching-180 | PCC-176, Footing-176, Pier-175, Segment-1761, Parapet-3340, Seg.Launching-162 parapt.Lanunching-146 | N.A | |
| 11 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | Special Project | 128% | #REF! | 10 | 3.49 | 35% | One | Interim extension for 8 months from 1.8.2014 to 31.3.2015 | Yes | Yes | 53.75 | Nil | N.A | N.A | |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|---|--------------------------|---|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 1 | ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11 | Special Project | VC&MD accorded approval to foreclosure of contract due to unacquired land Bearing Sr. No. 97 & 99 Mauje Pendher village as on 31.10.2014. | No | - | - | - | - | No | - | - | - | - |
| 2 | Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A | Special Project | Work in Progress Comprehensive maintenance for 3 years contract. | - | - | - | - | - | - | - | - | - | - |
| 3 | Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15 | Special Project | N.A. | No | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 4 | Construction of Seawood Railway Station Complex M/s. L&T Limited | Special Project | Commissioner of Railway Safety's (C.R.S.) approval received after 09 months from Date of Start of work i.e. on 11.05.2012 (after 25% of elapse of time period) | Yes | Contractor | N.A. | E.C. Obtained | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 5 | Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14 | Special Project | N.A. | NO | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 6 | Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1 | Special Project | | NO | NA | NA | NA | NA | NO | NA | NA | NA | NA |
| 7 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | Special Project | 1) Traffic & Power Block for work in Railway Span approved on 23.04.15 for the period from 24.04.15 onwards. 2) Railway Span Girder Launching & subsequent works in progress. 3) One OHE Pole & traction wire to be removed. 5) O.H.Electric line above FOB is to be removed. | NO | NA | NA | NA | NA | NO | NA | NA | NA | NA |
| 8 | Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd. | Special Project | | Yes | CIDCO | 12.1.2015 | EC is obtained | Applied to MoEF & MCZMA for exte | Not Applicable | -- | -- | -- | NA |
| 9 | Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11 | Special Project | | NO | NA | NA | NA | NA | NO | NA | NA | NA | NA |
| 10 | Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M. | Special Project | 1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure, 2. Permission from Rly. to cross their land is still awaited, 3.Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4.Delay in finalising merging/ Demerging details & crossover, 5.Reclamation in nodal area at pier P302 to 310 | No | N.A | N.A | N.A | N.A | No | N.A | N.A | N.A | N.A |
| 11 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | Special Project | 1. Delay in finalisation of Tenders pertaining to Civil works & System contract, 2. Delay in execution of civil works, 3. Inadequate manpower | No | N.A | N.A | N.A | N.A | No | N.A | N.A | N.A | N.A |

| Sr No | Name of the Project | Chief Engineer In Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|---|--------------------------|---|---|--|--------------------------------------|---|-----------------------------|
| 1 | ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11 | Special Project | Yes | Contractor | Apr-2012 | Obtained on 2 | Meeting with DRM | No |
| 2 | Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A | Special Project | - | - | - | - | - | - |
| 3 | Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15 | Special Project | Yes | CIDCO | 39597 | Obtained | 41969 | NO |
| 4 | Construction of Seawood Railway Station Complex M/s. L&T Limited | Special Project | Yes | Contractor | 39806 | CRS sanction | N.A. | NO |
| 5 | Providing & laying Murum Embankment & syb ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14 | Special Project | No | N.A. | N.A. | N.A. | N.A. | NO |
| 6 | Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1 | Special Project | Yes | CIDCO & Contractor | | | NA | No. |
| 7 | Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd. | Special Project | Yes | CIDCO & Contractor | 41995 | 1) Traffic & P | NA | No. |
| 8 | Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd. | Special Project | NA | NA | NA | 2) One OHE | NA | NA |
| 9 | Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11 | Special Project | NO | NA | NA | NA | NA | NO |
| 10 | Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M. | Special Project | Yes | LBG, CIDCO & Contractor | 40890 | In-Process | 42016 | No |
| 11 | Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai. | Special Project | No | N.A | N.A | N.A | N.A | No |

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|--|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 12 | Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1 | Special Project | SE(TP-III) | EE(MR-III) | City Scale | Metro | Category-A | 131.92 | 20-Feb-13 | 20-Feb-13 | 20-Feb-13 | 2012-2013 | 24 | 19-Feb-15 | 19-Feb-15 | 44.27 | 2014-2015 | 28.70 |
| 13 | Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1. | Special Project | SE(TP-III) | EE(MR-V) | City scale Development | Infrastructure | Category-A | 142 | 06-Jan-12 | 07-Jun-12 | 07-Jun-12 | 2012-2013 | 22 | 05-May-14 | 17-Oct-14 | 65.85 | 2014-2015 | 37.30 |
| 14 | Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1 | Special Project | SE(TP-I) | EE(TP-I) | City scale Development | Infrastructure | Category-A | 179.17 | 31-Aug-12 | 31-Aug-12 | 31-Aug-12 | 2012-2013 | 22 | 30-Jun-14 | 11-Jun-15 | 84.82 | 2015-2016 | 34.50 |
| 15 | Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | SE(ELECT) | EE(ELECT-RP) | City Scale | Metro | Category-A | 2.52 | 29-Jul-13 | 29-Jul-13 | 29-Jul-13 | 2013-2014 | 8 | 28-Mar-14 | 28-Mar-14 | 2.16 | 2013-2014 | 23.40 |
| 16 | Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1. | Special Project | SE(TP-III) | EE(MR-IV) | City Scale | Metro | Category-A | 67.995 | 05-Feb-14 | 05-Feb-14 | 05-Feb-14 | 2013-2014 | 15 | 08-Jan-15 | 08-Jan-15 | 23.28 | 2014-2015 | 17.00 |
| 17 | Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | SE(ELECT) | EE(ELECT-RP) | City Scale | Metro | Category-A | 1.21 | 07-Apr-13 | 07-Apr-13 | 07-Apr-13 | 2013-2014 | 11 | 3-Mar-14 | 3-Mar-14 | 1.0247 | 2013-2014 | 27.20 |
| 18 | Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd. | NM | SE(ULWE) | EE(ULWE-II) | 12.5% SCHEME | | Category-A | 7.98 | 17-Feb-14 | 28-Feb-14 | 28-Feb-14 | 2013-2014 | 25 | 27-Feb-16 | 27-Feb-16 | 3.17 | 2015-2016 | 16.30 |
| 19 | Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd. | NM | SE(ULWE) | EE(ULWE-II) | 12.5% SCHEME | | Category-A | 7.62 | 14-May-13 | 09-Jul-13 | 09-Jul-13 | 2013-2014 | 26 | 8-Jul-15 | 8-Jul-15 | 6.67 | 2015-2016 | 24.10 |
| 20 | Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd. | NM | SE(DRON) | EE(DRON-I) | Physical Infra | | Category-A | 4.94 | 14-Nov-13 | 17-Feb-14 | 17-Feb-14 | 2013-2014 | 14 | 16-Jan-15 | 16-Jan-15 | 0.46 | 2014-2015 | 16.60 |
| 21 | Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd. | NM | SE(DRON) | EE(DRON-I) | 12.5% SCHEME | | Category-A | 36 | 02-Dec-13 | 09-Jan-14 | 09-Jan-14 | 2013-2014 | 24 | 8-Jan-16 | 8-Jan-16 | 23.65 | 2015-2016 | 17.90 |
| 22 | Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd. | NM | SE(DRON) | EE(DRON-II) | 12.5% SCHEME | Roads | Category-A | 20.2545 | 18-Jun-13 | 16-Jul-13 | 17-Oct-13 | 2013-2014 | 24 | 15-Jul-15 | 15-Jul-15 | 12.05 | 2015-2016 | 20.70 |
| 23 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering. | NM | SE(DRON) | EE(DRON-II) | 12.5% SCHEME | Roads | Category-A | 13.3429 | 12-Mar-13 | 19-Dec-13 | 15-Jan-14 | 2013-2014 | 24 | 18-Dec-15 | 18-Dec-15 | 5.59 | 2015-2016 | 17.70 |
| 24 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL | NM | SE(DRON) | EE(DRON-II) | 12.5% SCHEME | Roads | Category-A | 16.3104 | 11-Jun-13 | 09-Dec-13 | 27-Dec-13 | 2013-2014 | 24 | 8-Dec-15 | 12-Aug-15 | 9.43 | 2015-2016 | 18.40 |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) |
|-------|--|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|--|---|--|
| 12 | Design and construction of Depot cum Workshop at Talaja for Navi Mumbai Mto Line-1 | Special Project | 120% | 34% | 97.58 | 9.93 | 10% | proposed up | NA | No | No | NA | A Mobilization : 0 to 3 Months B. Foundations: 3 to 12 Months. Superstructures: 6 to 15 Months. D. Various Levels of Civil Works: 9 to 18 Months E. Architect Finishing , Services & E & M works : 14 to 20 Months F. Interface Works & Misc. Work : 20 to 24 Months | A. Mobilization: 90 % B. Foundation Work =out of 22 struct. 18 completed & 1 is in progress. C. Superstructure =out of 22 struct. 16 are in progress. D. Various Levels of Civil Works: out of 22 struct. 6 are in progress, 3 on site works are in progress. E. Architect Finishing , Services & E & M works : out of 22 struct. 1 is in progress. F. Interface Works & Misc. Work : 0 %. | A. Mobilization: 90 % |
| 13 | Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1. | Special Project | 170% | 46% | 49.43 | 9.15 | 19% | 30.11.2015 | N.A | Yes | No | 142 | <small> i) Viaduct Through Station ii) Foundation - 25 iii) Pier Cap - 40 iv) Open Foundation - 15 v) Platform Canister Beam - 40 vi) Per apte Concourse - 40 vii) Concourse Canister Beam - 40 viii) Pier Cap - 40 ix) Casting of Girder - 245 x) Casting of the Segment - 405 xi) Erection of Concourse Level xii) Erection of Segment - 5 xiii) Launching of Segment - 5 xiv) Platform Canister Beam - 5 xv) Civil, E&M works - 5 xvi) Roofing - 5 xvii) Architectural Finishes xviii) Staircase & LIFT </small> | 17 15 12 12 12 164 196 198 18 11 23 6 0 0 0 | |
| 14 | Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1 | Special Project | 157% | 47% | 50 | 2.67 | 5% | NIL | N.A | Yes | No | 179.17 | <small> i) Viaduct Through Station ii) Foundation - 25 iii) Pier Cap - 41 iv) Open Foundation - 15 v) Platform Canister Beam - 40 vi) Per apte Concourse - 70 vii) Concourse Canister Beam - 40 viii) Pier Cap - 40 ix) Casting of Girder - 245 x) Casting of the Segment - 405 xi) Erection of Concourse Level xii) Erection of Segment - 5 xiii) Launching of Segment - 5 xiv) Platform Canister Beam - 5 xv) Civil, E&M works - 5 xvi) Roofing - 5 xvii) Architectural Finishes xviii) Staircase & LIFT </small> | 28 29 1 30 214 152 17 0 0 0 0 | |
| 15 | Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | 293% | 86% | 1.97 | 0.21 | 11% | | | | | | | | |
| 16 | Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1. | Special Project | 113% | 34% | 52.99 | 9.43 | 18% | Nil | NA | No | No | | Foundation - 54 Pier Cap - 54 Segment Casting - 490 Launching of Segment (Span) - 43 Parapet Casting - 972 Retaining Wall - 32 R.C.C. Rectangular Box - 99 | 38 19 200 1 464 0 0 | 0.1619 |
| 17 | Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | 247% | 85% | 0.42 | 0 | 0% | | | | | | | | |
| 18 | Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd. | NM | 65% | 40% | 6 | 1.53 | 26% | Nil | NA | No | No | NA | - | - | - |
| 19 | Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd. | NM | 93% | 88% | 1.6 | 0 | 0% | - | NA | NA | NA | NA | - | - | - |
| 20 | Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd. | NM | 119% | 9% | 4.48 | 0 | 0% | - | - | - | - | - | - | - | - |
| 21 | Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd. | NM | 75% | 66% | 24.2 | 11.85 | 49% | - | - | - | - | - | - | - | - |
| 22 | Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd. | NM | 86% | 59% | 11.4 | 3.2 | 28% | NA | NA | NA | NA | 20.25 | 5 NA | NA | NA |
| 23 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering. | NM | 74% | 42% | 9.84 | 2.08 | 21% | NA | NA | NA | NA | 13.34 | NA | NA | NA |
| 24 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL | NM | 77% | 58% | 8.34 | 3.31 | 40% | NA | NA | NA | NA | 16.31 | 4 NA | NA | NA |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|---|--------------------------|--|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 12 | Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1 | Special Project | i. Approval of GAD. ii. Shifting of EHV line iii. Submission and approval of Architectural Design & drawing iv. In sufficient resources. | No | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 13 | Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1. | Special Project | 1) Decision of Lift Supporting Arrangement 2) Shifting of Service Lines in Station No.11 3) Land Acquisition of of Adjacent Plots Station No.11 4) Railway permission at Station No.10 5) Inadequate resources by Contractor | No | N.A | N.A | N.A | N.A | No | N.A | N.A | N.A | N.A |
| 14 | Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1 | Special Project | Reasons for delay : (1) Proposal initiated for EOT till 11.06.2015. (2) FURTHER DELAY DUE TO SHORTAGE OF MATERIAL, MANPOWER AND SHUTTERING, ETC. | NO | N.A | Not Applicable | - | - | Not Applicable | - | - | - | - |
| 15 | Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | | | | | | | | | | | |
| 16 | Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1. | Special Project | Approval for General alignment Drawing in Railway Portion delayed | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 17 | Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | | | | | | | | | | | |
| 18 | Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd. | NM | Villager Registance. | No | | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 19 | Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infracorps (P) Ltd. | NM | - | No | CIDCO | N.A. | N.A. | - | NO | NA | NA | NA | NA |
| 20 | Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd. | NM | - | No | - | - | - | - | No | - | - | - | - |
| 21 | Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infracorps. Pvt. Ltd. | NM | - | Yes | - | - | - | - | Yes | - | - | - | - |
| 22 | Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infracorps Pvt. Ltd. | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 23 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering. | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 24 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| Sr No | Name of the Project | Chief Engineer In Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|--|--------------------------|---|---|--|--------------------------------------|---|-----------------------------|
| 12 | Design and construction of Depot cum Workshop at Talaja for Navi Mumbai Mto Line-1 | Special Project | No | NA | NA | NA | NA | No |
| 13 | Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1. | Special Project | Yes | CIDCO & Contra | 2010 | In- Process | 41990 | No |
| 14 | Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1 | Special Project | Not Applicable | - | - | - | - | No |
| 15 | Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | | | | | | |
| 16 | Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1. | Special Project | Yes | CIDCO | 40890 | Obtained | 42107 | NA |
| 17 | Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge | Special Project | | | | | | |
| 18 | Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd. | NM | N.A. | N.A. | N.A. | N.A. | N.A. | No |
| 19 | Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd. | NM | No | NA | NA | NA | NA | No |
| 20 | Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shriniwasa Const. Corporation Pvt. Ltd. | NM | - | - | - | - | - | No |
| 21 | Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd. | NM | - | - | - | - | - | No |
| 22 | Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infraproject Pvt. Ltd. | NM | NA | NA | NA | NA | NA | No |
| 23 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering. | NM | NA | NA | NA | NA | NA | No |
| 24 | Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL | NM | NA | NA | NA | NA | NA | No |

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|---|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 25 | Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat | NM | SE(DRON) | EE(DRON-II) | 12.5% SCHEME | Roads | Category-A | 3.1568 | 16-Jan-14 | 05-Feb-14 | 05-Mar-14 | 2013-2014 | 15 | 4-May-15 | 5-Apr-15 | 0.4 | 2015-2016 | 16.10 |
| 26 | Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil | NM | SE(DRON) | EE(DRON-II) | GIA | Storm Water | Category-A | 1.03 | 22-Aug-14 | 22-Aug-14 | 22-Aug-14 | 2014-2015 | 15 | 21-Aug-15 | 21-Aug-15 | 0.83 | 2015-2016 | 10.40 |
| 27 | Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | SE(DRON) | EE(DRON-III) | 12.5% SCHEME | Others | Category-A | 17.85 | 02-Dec-13 | 19-Dec-13 | 19-Dec-13 | 2013-2014 | 25 | 18-Dec-15 | 18-Dec-15 | 14.06 | 2015-2016 | 18.60 |
| 28 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | SE& ADMIN (KHR-II) | EE(KHR-IV) & EE(KHR-V) | Housing | with onsite infra | Category-A | 492.87 | 24-Oct-11 | 03-Nov-11 | 03-Nov-11 | 2011-2012 | 31 | 2-May-14 | 30-Sep-14 | 478.63 | 2014-2015 | 44.50 |
| 29 | Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13 | NM | SE& ADMIN (KHR-II) | EE(KHR-IV) & EE(KHR-V) | Infrastructure Sector | Pandav Marg | Category-A | 20.43 | 10-Jul-13 | 17-Sep-13 | 17-Sep-13 | 2013-2014 | 17 | 16-Dec-14 | 16-Dec-14 | 10.65 | 2014-2015 | 21.70 |
| 30 | Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | SE& ADMIN (KHR-II) | EE(HSG-I) & EE(HSG-II) | Housing | Housing | Category-A | 553.84 | 05-Feb-13 | 05-Feb-13 | 05-Feb-13 | 2012-2013 | 27 | 4-May-15 | 31-Dec-15 | 383.71 | 2015-2016 | 29.20 |
| 31 | Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd. | NM | SE& ADMIN (KHR-II) | EE(EC) | SE (Vashi) | EE (EC) | Category-A | 3 | 11-Jul-14 | 11-Jul-14 | 11-Jul-14 | 2014-2015 | 5 | 10-Dec-14 | 10-Dec-14 | 2.42 | 2014-2015 | 11.80 |
| 32 | Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar | NM | SE(NT) | EE(AUR-II) | Waluj | Nagar-I | Category-A | 2.98 | 16-Jul-13 | 16-Jul-13 | 16-Jul-13 | 2013-2014 | 18 | 15-Jan-15 | 15-Jan-15 | 0 | 2014-2015 | 23.80 |
| 33 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar | NM | SE(NT) | EE(AUR-II) | Waluj | Nagar-I | Category-A | 1.23 | 16-Jul-13 | 16-Jul-13 | 16-Jul-13 | 2013-2014 | 6 | 15-Jan-14 | 15-Jan-14 | 0.85 | 2013-2014 | 23.80 |
| 34 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | SE(NT) | EE(AUR-II) | Waluj | Nagar-I | Category-A | 1.18 | 31-Jan-14 | 31-Jan-14 | 31-Jan-14 | 2013-2014 | 6 | 30-Jul-14 | 30-Jul-14 | 0 | 2014-2015 | 17.20 |
| 35 | P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar. | NM | SE(NT) | EE(AUR-II) | Waluj | Nagar-I | Category-A | 4.24 | 24-Feb-14 | 24-Feb-14 | 24-Feb-14 | 2013-2014 | 18 | 23-Aug-15 | 23-Aug-15 | 0 | 2015-2016 | 16.40 |
| 36 | Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co. | NM | SE(KHR) | EE(KHR-I) | Physical Infra | Roads | Category-A | 6.74 | 07-Jan-14 | 23-Jan-14 | 23-Jan-14 | 2013-2014 | 16 | 22-Apr-15 | 22-Apr-15 | 1.5901 | 2015-2016 | 17.50 |
| 37 | Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | SE(KHR) | EE(KHR-II) - Sector-2 to 21 | Physical Infra | Storm Water | Category-A | 10.08 | 23-Jan-13 | 12-Feb-13 | 12-Feb-13 | 2012-2013 | 19 | 18-Aug-14 | 18-Aug-14 | 7.16 | 2014-2015 | 29.00 |
| 38 | Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd. | NM | SE(KHR) | EE(KHR-I) | Physical Infra | Parks and Garden | Category-A | 1.4 | 09-Oct-13 | 19-Dec-13 | 19-Dec-13 | 2013-2014 | 15 | 18-Dec-14 | 18-Dec-14 | 0.14 | 2014-2015 | 18.60 |
| 39 | Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions | NM | SE(KHR) | EE(KHR-I) | 12.5% SCHEME | | Category-A | 2.58 | 20-Jan-14 | | 20-Jan-14 | 2013-2014 | 12 | 20-Jan-15 | 20-Jan-15 | 0.57 | 2014-2015 | 17.60 |
| 40 | Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd. | NM | SE(KHR) | EE(KHR-II) - Sector-2 to 21 | City Scale | Roads | Category-A | 4.93 | 23-Jan-14 | 23-Jan-14 | 23-Jan-14 | 2013-2014 | 16 | 22-May-15 | 22-May-15 | 2.96 | 2015-2016 | 17.50 |
| 41 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | SE(KHR) | EE(KHR-II) - Sector-2 to 21 | Physical Infra | Roads | Category-A | 3.56 | 02-Jul-14 | 02-Jul-14 | 02-Jul-14 | 2014-2015 | 16 | 01-Nov-15 | 01-Nov-15 | 0.6 | 2015-2016 | 12.10 |
| 42 | Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction | NM | SE(KHR) | EE(KHR-II) - Sector-2 to 21 | Physical Infra | Roads | Category-A | 4.81 | 08-Jan-14 | 27-Jan-14 | 27-Jan-14 | 2013-2014 | 17 | 26-May-15 | 26-May-15 | 2.51 | 2015-2016 | 17.30 |
| 43 | Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL | NM | SE(KHR) | EE(KHR-II) - Sector-2 to 21 | Physical Infra | Bridges | Category-A | 3.37 | 24-Feb-14 | 24-Feb-14 | 24-Feb-14 | 2013-2014 | 12 | 23-Feb-15 | 23-Feb-15 | 1.38 | 2014-2015 | 16.40 |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) |
|-------|---|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|---|-------------------------------|--|
| 25 | Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat | NM | 107% | 13% | 2.71 | 0.4 | 15% | NA | NA | NA | NA | 3.16 | NA | NA | NA |
| 26 | Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil | NM | 69% | 81% | 0.42 | 0.23 | 55% | NA | NA | NA | NA | 1.03 | NA | NA | NA |
| 27 | Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | 74% | 79% | 9 | 7.7 | 86% | 0 | NA | No | No | 17.85 | 11 | 7 | 63.63636364 |
| 28 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | 144% | 97% | 1.6 | 6.39 | 399% | One | 41985 | Yes | No | 492.87 | 12 | 8 | 0.666666667 |
| 29 | Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13 | NM | 128% | 52% | 9.87 | 1.21 | 12% | NA | NA | Yes | No | 20.43 | NA | NA | NA |
| 30 | Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | 108% | 69% | 180 | 35.22 | 20% | 1 | -- | -- | Yes | 553.4 | 3 | 3 | 0.63 |
| 31 | Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd. | NM | 236% | 81% | 3 | 2.42 | 81% | | | | | | proposed extension up to 9th jan 2015 | | |
| 32 | Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar | NM | 132% | 0% | 3 | 0 | 0% | N.A. | N.A. | N.A. | N.A. | 2.98 | 7 | 2 | 28.57142857 |
| 33 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar | NM | 397% | 69% | 1 | 0.85 | 85% | N.A. | N.A. | N.A. | N.A. | 1.23 | 6 | 6 | 100 |
| 34 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | 287% | 0% | 1.18 | 0 | 0% | N.A. | N.A. | N.A. | N.A. | 1.18 | 6 | 1 | 17 |
| 35 | P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar. | NM | 91% | 0% | 0.25 | 0 | 0% | N.A. | N.A. | N.A. | N.A. | 4.24 | 6 | 0 | 0 |
| 36 | Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co. | NM | 109% | 24% | 3 | 1.5901 | 53% | Nil | Nil | No | No | 6.74 | 12 | 2 | 0.17 |
| 37 | Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | 153% | 71% | 1.59 | 0 | 0% | NIL | NA | No | No | 1.859 | Nil | Nil | Nil |
| 38 | Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd. | NM | 124% | 10% | 1.1 | 0 | 0% | NIL | NIL | NO | No | 1.4 | Nil | Nil | |
| 39 | Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions | NM | 147% | 22% | 1.76 | 0 | 0% | | | | | | | | |
| 40 | Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd. | NM | 109% | 60% | 1.73 | 0 | 0% | | | | | | | | |
| 41 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | 76% | 17% | 1.31 | 0 | 0% | NIL | NIL | NO | No | 3.56 | Nil | Nil | |
| 42 | Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction | NM | 102% | 52% | 1.07 | 0 | 0% | NA | NA | No | No | NA | NA | NA | NA |
| 43 | Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL | NM | 137% | 41% | 0.2 | 0 | 0% | NIL | NIL | NO | No | 3.37 | Nil | Nil | |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|---|--------------------------|---|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 25 | Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat | NM | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 26 | Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil | NM | Work in Progress. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 27 | Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | Work in Progress. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 28 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | Work in Progress. | Yes | Contractor | 40884 | Obtained on 0 | 41046 | No | NA | NA | NA | NA |
| 29 | Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at Kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13 | NM | Delay is due to delay in issue of revised Storm Water Drain's execution drawings. Extension proposed upto 07.04.2015. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 30 | Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | | Yes | Contractor | 02/08/201 | Obtained date | 11/26/2013 | No | -- | -- | -- | -- |
| 31 | Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd. | NM | Proposed for extension in time upto 9th Jan. 2015 | | | | | | | | | | |
| 32 | Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar | NM | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 33 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar | NM | Nil | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 34 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 35 | P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar. | NM | | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 36 | Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co. | NM | Nil | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 37 | Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | W.I.P.%age achievement including liability w.r.t. to target is 45% | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 38 | Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd. | NM | Work in Progress. | No | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 39 | Integrated development of Balance infrastructure in Sector - 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions | NM | Work in Progress. | No | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 40 | Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd. | NM | Work in Progress. | No | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 41 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | Work in Progress | No | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 42 | Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction | NM | Work in Progress. | No | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 43 | Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL | NM | Work In Progress | No | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |

| Sr No | Name of the Project | Chief Engineer In Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|---|--------------------------|---|---|--|--------------------------------------|---|-----------------------------|
| 25 | Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat | NM | NA | NA | NA | NA | NA | No |
| 26 | Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil | NM | NA | NA | NA | NA | NA | No |
| 27 | Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | NA | NA | NA | NA | NA | NO |
| 28 | Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | No | NA | NA | NA | NA | No |
| 29 | Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13 | NM | No | NA | NA | NA | NA | No |
| 30 | Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd. | NM | No | -- | -- | -- | -- | No |
| 31 | Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd. | NM | | | | | | |
| 32 | Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar | NM | N.A | N.A | N.A | N.A | N.A | N.A |
| 33 | P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar | NM | N.A | N.A | N.A | N.A | N.A | N.A |
| 34 | Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar. | NM | N.A | N.A | N.A | N.A | N.A | N.A |
| 35 | P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar. | NM | N.A | N.A | N.A | N.A | N.A | N.A |
| 36 | Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co. | NM | No | NA | NA | NA | NA | No |
| 37 | Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012 13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd | NM | No | NA | NA | NA | NA | No |
| 38 | Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd. | NM | N.A | N.A | N.A | N.A | N.A | No |
| 39 | Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions | NM | N.A | N.A | N.A | N.A | N.A | No |
| 40 | Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd. | NM | N.A | N.A | N.A | N.A | N.A | No |
| 41 | Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | N.A | N.A | N.A | N.A | N.A | No |
| 42 | Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction | NM | NA | NA | NA | NA | NA | No |
| 43 | Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL | NM | N.A | N.A | N.A | N.A | N.A | No |

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|--|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 44 | Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd. | NM | SE(KHR) | EE(KHR-II) - Sector-2 to 21 | Physical Infra | Storm Water | Category-A | 3.83 | 25-Feb-14 | 25-Feb-14 | 25-Feb-14 | 2013-2014 | 12 | 24-Feb-15 | 24-Feb-15 | 2.65 | 2014-2015 | 16.40 |
| 45 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | SE& ADMIN (KHR-II) | EE(KHR-IV) & EE(KHR-V) | City Scale | Other Commercial | Category-A | 2.13 | 01-Jun-13 | 01-Jun-13 | 01-Jun-13 | 2013-2014 | 12 | 31-May-14 | 31-May-14 | 2.83 | 2014-2015 | 25.30 |
| 46 | Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd. | NM | SE& ADMIN (KHR-II) | EE(KHR-IV) & EE(KHR-V) | City Scale | Storm Water | Category-A | 31.9 | 41814 | 41814 | 41814 | 2014-2015 | 24 | 23-Jun-16 | 23-Jun-16 | 0 | 2016-2017 | 12.40 |
| 47 | Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co. | NM | SE& ADMIN (KHR-II) | EE(KHR-IV) & EE(KHR-V) | Infrastructure Sector | Storm Water | Category-A | 6.74 | 21-Jan-14 | 21-Jan-14 | 21-Jan-14 | 2013-2014 | 15 | 21-Apr-15 | 21-Apr-15 | 2.34 | 2015-2016 | 17.50 |
| 48 | Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | SE(KHR) | EE(KHR-II) - Golf Course | City Scale | Others | Category-A | 1.45 | 21-Jan-14 | 21-Jan-14 | 21-Jan-14 | 2013-2014 | 12 | 20-Jan-15 | 20-Jan-15 | 0.75 | 2014-2015 | 17.50 |
| 49 | Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd | NM | SE(KHR) | EE(KHR-III) | Deposit Work | College | Category-A | 103.38 | 30-Aug-10 | 11-Oct-10 | 11-Oct-10 | 2010-2011 | 26 | 10-Oct-12 | 31-Oct-14 | 74.78 | 2014-2015 | 57.50 |
| 50 | Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 | NM | SE(KHR) | EE(KHR-III) | Deposit Work | Others | Category-A | 3.85 | 18-Jul-14 | 18-Jul-14 | 18-Jul-14 | 2014-2015 | 9 | 17-Apr-15 | 17-Apr-15 | 2.61 | 2015-2016 | 11.60 |
| 51 | Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd | NM | SE(KHR) | EE(KHR-III) | Deposit Work | Others | Category-A | 2.3 | 18-Jul-14 | 18-Jul-14 | 18-Jul-14 | 2014-2015 | 9 | 17-Apr-15 | 17-Apr-15 | 2.25 | 2015-2016 | 11.60 |
| 52 | Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd | NM | SE(K&K) | EE(KMT) | City Scale | Sewerage | Category-A | 1.2 | 01-Apr-12 | 01-Apr-12 | 01-Apr-12 | 2012-2013 | 61 | 31-Mar-17 | 31-Mar-17 | 0.49 | 2016-2017 | 39.50 |
| 53 | Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | SE(K&K) | EE(KMT) | Social Infra | Parks and Garden | Category-A | 2.36 | 05-Jul-14 | 05-Jul-14 | 05-Jul-14 | 2014-2015 | 18 | 04-Jan-16 | 04-Jan-16 | 0.86 | 2015-2016 | 12.00 |
| 54 | Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | SE(K&K) | EE(KMT) | Social Infra | Community Cent | Category-A | 3.8 | 17-Nov-14 | 17-Nov-14 | 17-Nov-14 | 2014-2015 | 18 | 16-May-16 | 16-May-16 | 0.15 | 2016-2017 | 7.50 |
| 55 | Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | SE(K&K) | EE(KMT) | Social Infra | Parks and Garden | Category-A | 2.06 | 25-Aug-14 | 25-Aug-14 | 25-Aug-14 | 2014-2015 | 15 | 24-Nov-15 | 24-Nov-15 | 0.42 | 2015-2016 | 10.30 |
| 56 | Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction | NM | SE(K&K) | EE(KMT) | Social Infra | Others | Category-A | 1.08 | 05-Sep-14 | 05-Sep-14 | 05-Sep-14 | 2014-2015 | 15 | 04-Dec-15 | 04-Dec-15 | 0.5 | 2015-2016 | 10.00 |
| 57 | Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd. | NM | SE(K&K) | EE(KLM-I) | Physical Infra | Roads | Category-A | 76.39 | 19-Nov-12 | 06-Dec-12 | 06-Dec-12 | 2012-2013 | 25 | 5-Dec-14 | 5-Dec-14 | 73.43 | 2014-2015 | 31.20 |
| 58 | Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd | NM | SE(K&K) | EE(KLM-I) | City Scale | | Category-A | 45.5356 | 31-Dec-11 | 31-Dec-11 | 31-Dec-11 | 2011-2012 | 61 | 30-Dec-16 | 30-Dec-16 | 44.8 | 2016-2017 | 42.60 |
| 59 | Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd. | NM | SE(K&K) | EE(KLM-I) | City Scale | | Category-A | 3.33 | 14-Feb-13 | 14-Feb-13 | 14-Feb-13 | 2012-2013 | 24 | 13-Feb-15 | 13-Feb-15 | 0.46 | 2014-2015 | 28.90 |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) |
|-------|---|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|---|-------------------------------|--|
| 44 | Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd. | NM | 137% | 69% | 1.31 | 0.49 | 37% | NIL | NIL | NO | No | 3.68 | Nil | Nil | |
| 45 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | 211% | 133% | 0.38 | 0.98 | 258% | NA | NA | No | No | NA | NA | NA | NA |
| 46 | Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd. | NM | 52% | 0% | 20 | 0 | 0% | NA | NA | Yes | No | NA | NA | NA | NA |
| 47 | Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co. | NM | 117% | 35% | 3.78 | 0.75 | 20% | NA | NA | Yes | No | 6.74 | NA | NA | NA |
| 48 | Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | 146% | 52% | 1 | 0 | 0% | NA | NA | No | No | NA | NA | NA | NA |
| 49 | Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd | NM | 221% | 72% | 9.5 | 0 | 0% | extension 31.12 | 31.12.13 | more than 3 m | yes | 102 | for plot no 20 Hostel block Academic complex upto 3rd floor 30.04.14 | Nil | - |
| 50 | Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 | NM | 129% | 68% | 1.15 | 0.3 | 26% | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 51 | Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd | NM | 129% | 98% | 0.37 | 0.59 | 159% | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 52 | Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd | NM | 65% | 41% | 0.99 | 0.28 | 28% | | | | | | | | |
| 53 | Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | 67% | 36% | 1.5 | 0 | 0% | | | | | | | | |
| 54 | Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | 42% | 4% | 3 | 0 | 0% | | | | | | | | |
| 55 | Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | 69% | 20% | 1.76 | 0.12 | 7% | | | | | | | | |
| 56 | Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction | NM | 67% | 46% | 1 | 0 | 0% | | | | | | | | |
| 57 | Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd. | NM | 125% | 96% | 9 | 5.92 | 66% | Nil | NA | NA | NA | 76.38 | -- | -- | -- |
| 58 | Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd | NM | 70% | 98% | 0.25 | 0 | 0% | | | | | | | | |
| 59 | Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd. | NM | 120% | 14% | 0.5 | 0 | 0% | Nil | NA | NA | NA | | -- | -- | -- |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|--|--------------------------|---|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 44 | Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd. | NM | Work in Progress | No | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 45 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | WIP 1. Extension Proposed upto 31.01.2015. (8 months) 2. Administrative Approval for New Work not yet received. | No | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 46 | Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd. | NM | Work in Progress. Delay due to delay in Furnishing Co-ordinates from Planning Section and Pockets of Private Land inside. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 47 | Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co. | NM | Work in Progress. Extension proposed upto 22.10.2015 | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 48 | Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | Work in Progress. | No | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 49 | Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infracore Ltd | NM | 1. Hostel Building, Staff quarter and Substation building on Plot no. 20 are completed. The work on Plot no. 15 is in progress. Balance work on Plot no. 20 are stand still. 2. The work is lagging behind the planned target as per approved revised programme (R3) . 3. The financial achievement upto Dec.-2014(including liability)is Rs. 7305.00 lakhs. Percentage achievement w.r.t. approved value of works @ 87.48% & w.r.t. revised anticipated value of work is about 72.83%. 4. The main reasons for lagging behind /delay are (a) Delay in issuance of drawing from Architect and (b) Inadequate resources deployed by agency at site. 5. The contractor has submitted the revised programme (R4) and requested 2nd extension in time limit upto 31.03.2015. However the extension is yet to be approved by competent authority NIFT/CIDCO. | yes Environmental clearance obtained by NIFT i.e. client | NIFT | NA | 05.05.11 | NA | NO | NA | NA | NA | NA |
| 50 | Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 | NM | Work in Progress. | NO | ----- | ----- | ----- | ----- | NO | ----- | ----- | ----- | ----- |
| 51 | Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd | NM | 1. Work is in progress. 2. The work of false ceiling is being hampered due to incomplete details by Architect consultant for execution which leads to delay in work. | NO | ----- | ----- | ----- | ----- | NO | ----- | ----- | ----- | ----- |
| 52 | Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd | NM | Work in Progress. | | | | | | | | | | |
| 53 | Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | Work in Progress. | | | | | | | | | | |
| 54 | Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | Work in Progress. | | | | | | | | | | |
| 55 | Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | Work in Progress. | | | | | | | | | | |
| 56 | Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction | NM | Work stalled due to residents opposition. | | | | | | | | | | |
| 57 | Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infracore P. Ltd. | NM | Work in Progress. Extension upto 31.05.2015 put up for approval. | NO | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 58 | Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd | NM | STP O & M in progress. | | | | | | | | | | |
| 59 | Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd. | NM | GAD approved for rectangular shape at new location. Structural design received. Still resistance of local residents to alternate location of SPH along holding pond. | NO | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| Sr No | Name of the Project | Chief Engineer in Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|---|--------------------------|---|---|--|--------------------------------------|---|-----------------------------|
| 44 | Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd. | NM | N.A | N.A | N.A | N.A | N.A | No |
| 45 | Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd. | NM | NA | NA | NA | NA | NA | No |
| 46 | Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd. | NM | No | NA | NA | NA | NA | No |
| 47 | Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II/EE(KHR-I)/13-14 M/S Govardhini Const. Co. | NM | No | NA | NA | NA | NA | No |
| 48 | Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd. | NM | NA | NA | NA | NA | NA | No |
| 49 | Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd | NM | NO | NA | NA | NA | NA | NO |
| 50 | Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 | NM | NO | ----- | ----- | ----- | ----- | NO |
| 51 | Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd | NM | NO | ----- | ----- | ----- | ----- | NO |
| 52 | Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd | NM | | | | | | |
| 53 | Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | | | | | | |
| 54 | Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | | | | | | |
| 55 | Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil | NM | | | | | | |
| 56 | Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction | NM | | | | | | |
| 57 | Upgradation of peripheral roads in Kalmboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd. | NM | NA | NA | NA | NA | NA | NA |
| 58 | Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalmboli , Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd | NM | | | | | | |
| 59 | Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalmboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd. | NM | NA | NA | NA | NA | NA | NA |

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|--|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 60 | Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd. | NM | SE(HQ) | EE(PA&NAINA) | City Scale | Others | Category-A | 4.95 | 23-Dec-14 | 23-Dec-14 | 23-Dec-14 | 2014-2015 | 6 | 22-Jun-15 | 22-Jun-15 | 0.38 | 2015-2016 | 6.30 |
| 61 | Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd | NM | SE(HQ) | EE(PA&NAINA) | Others | Others | Category-A | 3.47 | 26-Dec-14 | 26-Dec-14 | 26-Dec-14 | 2014-2015 | 9 | 25-Sep-15 | 25-Sep-15 | 0 | 2015-2016 | 6.20 |
| 62 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 | NMIA | SE(P&AP-PUSHPAK) | EE(AP-Pushpak-II) | Physical Infra | Storm Water | Category-A | 4.56 | 16-Nov-12 | 01-Jan-13 | 25-Dec-13 | 2013-2014 | 20 | 30-Jun-14 | 31-Mar-15 | 2.4288 | 2014-2015 | 18.40 |
| 63 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd. | NMIA | SE(P&AP-PUSHPAK) | EE(AP-Pushpak-I) | Physical Infra | | Category-A | 56.04 | 12-Jun-14 | 12-Jun-14 | 12-Jun-14 | 2014-2015 | 18 | 11-Dec-15 | 11-Dec-15 | 6.72 | 2015-2016 | 12.80 |
| 64 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A) | NMIA | SE(P&AP-PUSHPAK) | EE(AP-Pushpak-II) | Physical Infra | Storm Water | Category-A | 3.77 | 16-Nov-12 | 01-Jan-13 | 25-Dec-13 | 2013-2014 | 20 | 30-Jun-14 | 31-Mar-15 | 2.96 | 2014-2015 | 18.40 |
| 65 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B) | NMIA | SE(P&AP-PUSHPAK) | EE(AP-Pushpak-II) | Physical Infra | Storm Water | Category-A | 3.77 | 16-Nov-12 | 01-Jan-13 | 25-Dec-13 | 2013-2014 | 20 | 30-Jun-14 | 31-Mar-15 | 1.5 | 2014-2015 | 18.40 |
| 66 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd. | NMIA | SE(P&AP-PUSHPAK) | EE(AP-Pushpak-II) | Physical Infra | Land Development | Category-A | 58.56 | 12-Jun-14 | 12-Jun-14 | 12-Jun-14 | 2014-2015 | 18 | 11-Dec-15 | 11-Dec-15 | 10 | 2015-2016 | 12.80 |
| 67 | Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-I) | Physical Infra | | Category-A | 4.78 | 07-May-14 | 28-Apr-14 | 28-Apr-14 | 2014-2015 | 15 | 27-Jul-15 | 27-Jul-15 | 1.49 | 2015-2016 | 14.30 |
| 68 | Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-II) | 12.5% SCHEME | | Category-A | 23.31 | 04-Mar-14 | 28-Apr-14 | 28-Apr-14 | 2014-2015 | 12 | 27-Apr-15 | 27-Apr-15 | 15.06 | 2015-2016 | 14.30 |
| 69 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-II) | 12.5% SCHEME | | Category-A | 4.28 | 11-Oct-13 | 24-Oct-13 | 24-Oct-13 | 2013-2014 | 9 | 23-Jul-14 | 23-Jul-14 | 3.74 | 2014-2015 | 20.50 |
| 70 | Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd. | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-II) | 12.5% SCHEME | | Category-A | 17.17 | 21-Jun-14 | 02-Jul-14 | 02-Jul-14 | 2014-2015 | 18 | 1-Jan-16 | 1-Jan-16 | 8.37 | 2015-2016 | 12.10 |
| 71 | Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd. | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-II) | City Scale | Sewerage | Category-A | 34.35 | 26-Jun-14 | 17-Jul-14 | 17-Jul-14 | 2014-2015 | 24 | 16-Jul-16 | 16-Jul-16 | 6.14 | 2016-2017 | 11.60 |
| 72 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-II) | City Scale | Sewerage | Category-A | 5.38 | 21-Oct-13 | 31-Oct-13 | 31-Oct-13 | 2013-2014 | 9 | 30-Jul-14 | 30-Jul-14 | 4.16 | 2014-2015 | 20.30 |
| 73 | Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | SE(WS) | EE(WS-I) | Physical Infra | | Category-A | 60.3 | 25-Jun-09 | 01-Dec-09 | 01-Dec-09 | 2009-2010 | 54 | 30-Nov-13 | 31-Aug-14 | 53.17 | 2014-2015 | 67.90 |
| 74 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd. | NMIA | SE(WS) | EE(WS-I) | Physical Infra | | Category-A | 3.94 | 03-Jun-14 | 03-Jun-14 | 03-Jun-14 | 2014-2015 | 12 | 27-May-15 | 27-May-15 | 3.7 | 2015-2016 | 13.10 |
| 75 | Comprehensive operation and maintenance of MSW procesing and disposal facility at chal tloja MIDC as per Muncipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd. | NMIA | SE(WS) | EE(WS-I) | City Scale | O&M | Category-A | 9.16 | 01-Nov-14 | 01-Nov-14 | 01-Nov-14 | 2014-2015 | 24 | 31-Oct-16 | 31-Oct-16 | 3.1 | 2016-2017 | 8.10 |
| 76 | P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd | NMIA | SE(WS) | EE(WS-I) | Physical Infra | | Category-A | 3.73 | 11-Jan-14 | 11-Jan-14 | 11-Jan-14 | 2013-2014 | 12 | 10-Jan-15 | 10-Jan-15 | 2.41 | 2014-2015 | 17.90 |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) |
|-------|--|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|---|-------------------------------|--|
| 60 | Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd. | NM | 105% | 8% | 4.94 | 0.38 | 8% | - | - | - | | | | | |
| 61 | Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd | NM | 69% | 0% | 3.47 | 0 | 0% | - | - | - | | | | | |
| 62 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 | NMIA | 92% | 53% | 1.36 | 0 | 0% | Nil | Nil | Yes | Yes | 4.56 | - | - | |
| 63 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd. | NMIA | 71% | 12% | 29.94 | 0 | 0% | | | | | | | | |
| 64 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A) | NMIA | 92% | 79% | 0.43 | 0.53 | 123% | Nil | Nil | Yes | Yes | 3.77 | - | - | |
| 65 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B) | NMIA | 92% | 40% | 1.15 | 0 | 0% | Nil | Nil | Yes | Yes | 3.77 | - | - | |
| 66 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd. | NMIA | 71% | 17% | 30 | 1.26 | 4% | Nil | Nil | Yes | Yes | 58.56 | | | |
| 67 | Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil | NMIA | 95% | 31% | 2.88 | 0.19 | 7% | N.A. | N.A. | No | No | 4.78 | 21 | 2 | 0.095238095 |
| 68 | Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers | NMIA | 119% | 65% | 10.28 | 2.03 | 20% | N.A. | N.A. | No | No | 23.31 | - | - | |
| 69 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | 228% | 87% | 0.55 | 0 | 0% | Nil | N.A. | No | No | 4.28 | - | - | |
| 70 | Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd. | NMIA | 67% | 49% | 10.71 | 1.91 | 18% | N.A. | N.A. | No | No | 17.17 | - | - | |
| 71 | Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd. | NMIA | 48% | 18% | 30.81 | 4.83 | 16% | - | - | - | - | 34.35 | - | - | |
| 72 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | 226% | 77% | 1.24 | 0 | 0% | Nil | Nil | Yes | No | 5.38 | - | - | |
| 73 | Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | 126% | 88% | 5.61 | 1.08 | 19% | 1 | 31-Aug-14 | Yes | No | - | - | - | |
| 74 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd. | NMIA | 109% | 94% | 0.94 | 0.34 | 36% | | | | | | | | |
| 75 | Comprehensive operation and maintenance of MSW procesing and disposal facility at chal tloja MIDC as per Muncipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd. | NMIA | 34% | 34% | 4.56 | 1.18 | 26% | | | | | | | | |
| 76 | P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd | NMIA | 149% | 65% | 0.81 | 0.35 | 43% | | | | | | | | |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|--|--------------------------|--|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 60 | Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd. | NM | Work in Progress. | | | | | | | | | | |
| 61 | Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd | NM | Work in Progress. | | | | | | | | | | |
| 62 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 | NMIA | Work in progress | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 63 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd. | NMIA | 1) Environmental Clearance Awaited for Pushpak Area. 2) Work in progress in R&R Pocket 4 at Vadghar | | | | | | | | | | |
| 64 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A) | NMIA | Work in progress | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 65 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B) | NMIA | Work in progress | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 66 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd. | NMIA | Work enhanced and work in progress | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 67 | Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil | NMIA | Work in Progress. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 68 | Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers | NMIA | Work in Progress. | - | - | - | - | - | No | N.A. | N.A. | N.A. | N.A. |
| 69 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | Total pipeline 1045 Rmt. Pipeline laid 1000 Rmt. | - | - | - | - | - | No | N.A. | N.A. | N.A. | N.A. |
| 70 | Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd. | NMIA | Work Order issued on 02/07/2014. Work in Progress. | - | - | - | - | - | No | N.A. | N.A. | N.A. | N.A. |
| 71 | Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd. | NMIA | Work in Progress. | No | - | - | - | - | No | N.A. | N.A. | N.A. | N.A. |
| 72 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | Total pipeline - 2500 Rmt. Pipeline laid 2000 Rmt. Proposal for Extension upto 30.11.2014 is forwarded to SE(P&AP-Pushpak). | - | - | - | - | - | No | N.A. | N.A. | N.A. | N.A. |
| 73 | Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | Cost of O&M for STP will Rs.147.31 Lacs. | Yes (from MPC) | CIDCO | applied to | In Progress | - | No | - | - | - | - |
| 74 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd. | NMIA | Work in Progress. | Yes (from MPC) | CIDCO | applied to | In Progress | - | No | - | - | - | - |
| 75 | Comprehensive operation and maintenance of MSW processing and disposal facility at chal tloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd. | NMIA | Work in Progress. | | | | | | No | - | - | - | - |
| 76 | P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd | NMIA | Work in Progress. | | | | | | No | - | - | - | - |

| Sr No | Name of the Project | Chief Engineer in Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE- For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|--|--------------------------|---|---|--|--------------------------------------|--|-----------------------------|
| 60 | Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd. | NM | | | | | | |
| 61 | Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd | NM | | | | | | |
| 62 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 | NMIA | No | NA | NA | NA | NA | No |
| 63 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd. | NMIA | | | | | | |
| 64 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A) | NMIA | No | NA | NA | NA | NA | No |
| 65 | Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B) | NMIA | Yes | CIDCO | 16-Apr-13 | In process | - | No |
| 66 | Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd. | NMIA | Yes | CIDCO | - | - | - | No |
| 67 | Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil | NMIA | No | NA | NA | NA | NA | No |
| 68 | Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers | NMIA | No | N.A. | N.A. | N.A. | N.A. | No |
| 69 | Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co. | NMIA | No | N.A. | N.A. | N.A. | N.A. | No |
| 70 | Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd. | NMIA | No | N.A. | N.A. | N.A. | N.A. | No |
| 71 | Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd. | NMIA | No | N.A. | N.A. | N.A. | N.A. | No |
| 72 | Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions | NMIA | No | N.A. | N.A. | N.A. | N.A. | No |
| 73 | Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd. | NMIA | No | - | - | - | - | No |
| 74 | Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd. | NMIA | No | - | - | - | - | No |
| 75 | Comprehensive operation and maintenance of MSW procesing and disposal facility at chal toja MIDC as per Muncipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd. | NMIA | No | - | - | - | - | No |
| 76 | P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd | NMIA | No | - | - | - | - | No |

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|--|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 77 | Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise | NMIA | SE(WS) | EE(WS-II) | Physical Infra | Sewerage | Category-A | 5.0454 | 31-Jan-14 | 18-Feb-14 | 18-Feb-14 | 2013-2014 | 19 | 17-Aug-15 | 17-Aug-15 | 3.32 | 2015-2016 | 16.60 |
| 78 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd | NMIA | SE(WS) | EE(WS-II) | City Scale | Water Supply | Category-A | 81.909 | 09-Jun-09 | 23-Jun-09 | 23-Jun-09 | 2009-2010 | 31 | 22-Dec-11 | 31-Mar-14 | 37.2 | 2013-2014 | 73.30 |
| 79 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | SE(WS) | EE(WS-II) | City Scale | Water Supply | Category-A | 43.9513 | 13-Jan-11 | 28-Jan-11 | 28-Jan-11 | 2010-2011 | 25 | 27-Jan-13 | 25-Jul-13 | 30.7 | 2013-2014 | 53.80 |
| 80 | Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd. | NMIA | SE(WS) | EE(HETAWANE) | City Scale | Water Supply | Category-A | 67.9 | 04-Sep-14 | 04-Sep-14 | 04-Sep-14 | 2014-2015 | 18 | 03-Mar-16 | 03-Mar-16 | 9.98 | 2015-2016 | 10.00 |
| 81 | P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil | NMIA | SE(WS) | EE(HETAWANE) | City Scale | Water Supply | Category-A | 2.5 | 22-Dec-14 | 22-Dec-14 | 22-Dec-14 | 2014-2015 | 12 | 21-Dec-15 | 21-Dec-15 | 0 | 2015-2016 | 6.40 |
| 82 | Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil | NMIA | SE(WS) | EE(HETAWANE) | Others | Water Supply | Category-A | 1.57 | 01-Dec-14 | 01-Dec-14 | 01-Dec-14 | 2014-2015 | 37 | 30-Nov-17 | 30-Nov-17 | 0.16 | 2017-2018 | 7.10 |
| 83 | Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R/R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd. | NMIA | SE(P&AP-R/R) | EE(AP-R/R-I) | Physical Infra | Storm Water | Category-A | 4.2 | | 09-Dec-13 | 09-Dec-13 | 2013-2014 | 18 | 8-Jun-15 | | 0 | | 19.00 |
| 84 | Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-III) | Physical Infra | Storm Water | Category-A | 3.6 | 29-May-13 | 15-Jul-13 | 15-Jul-13 | 2013-2014 | 12 | 14-Jul-14 | 14-Jul-14 | 1.49 | 2014-2015 | 23.90 |
| 85 | Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Taloja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV) | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-III) | Physical Infra | Sewerage | Category-A | 49.37 | 30-Jun-14 | 21-Aug-14 | 21-Aug-14 | 2014-2015 | 24 | 20-Aug-16 | 20-Aug-16 | 7.4 | 2016-2017 | 10.50 |
| 86 | Construction of RCC Bridge across Taloja River between Phase-I & II, approaches and allied works under 12.5% scheme in Taloja Panchanad Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-III) | Physical Infra | Bridges | Category-A | 15.86 | 15-Jan-15 | 15-Jan-15 | 15-Jan-15 | 2014-2015 | 24 | 14-Jul-16 | 14-Jul-16 | 0.98 | 2016-2017 | 5.60 |
| 87 | Construction of compound wall to Garden & play ground plots in various sectors of Taloja Panchnand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-III) | Physical Infra | Parks and Garden | Category-A | 1.21 | 10-Jul-14 | 05-Aug-14 | 05-Aug-14 | 2014-2015 | 24 | 04-Aug-15 | 04-Aug-15 | 0.56 | 2015-2016 | 11.00 |
| 88 | Reclamation in Sector - 12 at Taloja Panchanad Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co | NMIA | SE(P&AP-PUSHPAK) | EE(PNL-III) | 12.5% SCHEME | and Development | Category-A | 9.42 | 02-Jun-14 | 17-Jul-14 | 17-Jul-14 | 2014-2015 | 14 | 16-Jul-15 | 16-Jul-15 | 6.25 | 2015-2016 | 11.60 |
| 89 | Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co. | NM | SE(ULWE) | EE(ULWE-I) | Physical Infra | | Category-A | 10.92 | 28-Aug-14 | 28-Aug-14 | 28-Aug-14 | 2014-2015 | 24 | 27-Aug-16 | 27-Aug-16 | 6.81 | 2016-2017 | 10.20 |
| 90 | Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | SE(ULWE) | EE(ULWE-I) | City Scale | | Category-A | 19.73 | 28-Aug-14 | 28-Aug-14 | 28-Aug-14 | 2014-2015 | 24 | 27-Aug-16 | 27-Aug-16 | 1.58 | 2016-2017 | 10.20 |
| 91 | Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd. | NM | SE(ULWE) | EE(ULWE-II) | City Scale | | Category-A | 46.48 | 19-Aug-14 | 19-Aug-14 | 19-Aug-14 | 2014-2015 | 24 | 18-Aug-16 | 18-Aug-16 | 0 | 2016-2017 | 10.50 |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) |
|-------|---|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|---|-------------------------------|--|
| 77 | Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise | NMIA | 87% | 66% | 1.61 | 0.47 | 29% | 0 | N.A. | No | No | 5.54 | - | - | - |
| 78 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd | NMIA | 236% | 45% | 20 | 0.98 | 5% | 0 | - | Yes | Yes | 81.909 | - | - | - |
| 79 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | 215% | 70% | 13.86 | 2.92 | 21% | 1 | 41480 | Yes | No | 43.9513 | - | - | - |
| 80 | Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd. | NMIA | 56% | 15% | 50 | 1.49 | 3% | NIL | NIL | NO | NO | --- | --- | --- | -- |
| 81 | P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil | NMIA | 53% | 0% | 1.66 | 0 | 0% | NIL | NIL | NO | NO | --- | --- | --- | -- |
| 82 | Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil | NMIA | 19% | 10% | 0.6 | 0.16 | 27% | | | | | | | | |
| 83 | Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R/R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd. | NMIA | 106% | 0% | 1.5 | 0 | | 0 | - | NO | | 2.59 | | | |
| 84 | Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NMIA | 199% | 41% | 2.1 | 0 | 0% | 0 | 31-Dec-14 | Yes | No | 3.81 | - | - | - |
| 85 | Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Taloja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV) | NMIA | 44% | 15% | 30 | 5.34 | 18% | NA | NA | NA | NA | 49.37 | - | - | 0 |
| 86 | Construction of RCC Bridge across Taloja River between Phase-I & II, approaches and allied works under 12.5% scheme in Taloja Panchanand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction | NMIA | 23% | 6% | 5 | 0.98 | 20% | NA | NA | NA | NA | - | - | - | 0 |
| 87 | Construction of compound wall to Garden & play ground plots in various sectors of Taloja Panchnand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction | NMIA | 46% | 46% | 0.96 | 0.29 | 30% | NA | NA | NA | NA | 1.21 | - | - | 0 |
| 88 | Reclamation in Sector - 12 at Taloja Panchanand Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co | NMIA | 83% | 66% | 9.42 | 3.06 | 32% | NA | NA | NA | NA | 9.42 | - | - | 0 |
| 89 | Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co. | NM | 43% | 62% | 6 | 3.06 | 51% | Nil | N.A. | No | No | | | | |
| 90 | Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | 43% | 8% | 6 | 1.11 | 19% | Nil | N.A. | No | No | | | | |
| 91 | Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd. | NM | 44% | 0% | 20 | 0 | 0% | Nil | NA | No | No | NA | - | - | - |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|--|--------------------------|---|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 77 | Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise | NMIA | Work in progress (Escalation amt. in Rs. 9.45 Lacs in Dec.-14) | No | N.A. | N.A. | N.A. | N.A. | No | N.A. | N.A. | N.A. | N.A. |
| 78 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd | NMIA | Delay in getting permissions from NHAI & Forest Department. Proposal for extension in time period up to 31.03.2014 is under process as per revised programme submitted by agency. | Yes | Contractor | 40284 | In-Progress | 41682 | Yes | Contractor | 40549 | In-Progress | 41682 |
| 79 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | Delay is due to permission awaited from MCZMA / MOEFE. Extended upto 30.06.2015 | Yes | Contractor | 41032 | In-Progress | 41661 | Yes | Contractor | 40617 | In-Progress | 41731 |
| 80 | Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd. | NMIA | Work in Progress. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 81 | P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil | NMIA | Work in Progress. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 82 | Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil | NMIA | Work in Progress. | | | | | | | | | | |
| 83 | Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R/R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd. | NMIA | | NO | | - | - | - | NO | N.A. | - | - | - |
| 84 | Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NMIA | Work in progress.Extension in time limit proposed up to 31.12.2014 | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 85 | Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Talaja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV) | NMIA | Work in Progress. | Yes | CIDCO | - | In process | - | No | NA | NA | NA | NA |
| 86 | Construction of RCC Bridge across Talaja River between Phase-I & II, approaches and allied works under 12.5% scheme in Talaja Panchanad Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction | NMIA | Work in Progress. | NA | NA | - | - | - | No | NA | NA | NA | NA |
| 87 | Construction of compound wall to Garden & play ground plots in various sectors of Talaja Panchnand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction | NMIA | Work in Progress. | NA | NA | - | - | - | No | NA | NA | NA | NA |
| 88 | Reclamation in Sector - 12 at Talaja Panchanad Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co | NMIA | Work in Progress. | NA | NA | - | - | - | No | NA | NA | NA | NA |
| 89 | Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co. | NM | Work in Progress. | | | | | | | | | | |
| 90 | Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | Work in Progress. | | | | | | | | | | |
| 91 | Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd. | NM | Work in Progress. | No | | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |

| Sr No | Name of the Project | Chief Engineer in Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|--|--------------------------|---|---|--|--------------------------------------|---|-----------------------------|
| 77 | Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise | NMIA | No | N.A. | N.A. | N.A. | N.A. | No |
| 78 | P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09 M/s. SMC Infrastructures Pvt. Ltd | NMIA | Yes | Contractor | 40113 | In-Progress | 41414 | Yes |
| 79 | Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd. | NMIA | No | N.A. | N.A. | N.A. | N.A. | Yes |
| 80 | Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd. | NMIA | NA | NA | NA | NA | NA | No |
| 81 | P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil | NMIA | NA | NA | NA | NA | NA | No |
| 82 | Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil | NMIA | | | | | | |
| 83 | Construction of School Building at R&R Pocket No.1 at Vadghar. CA No. 02/CIDCO/EE(AP-R/R-I)/2014-15 M/s Kailashchandra Dilipkumar Constructions Pvt. Ltd. | NMIA | NO | N.A. | - | - | - | NO |
| 84 | Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd. | NMIA | No | NA | NA | NA | NA | No |
| 85 | Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Taloja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV) | NMIA | NA | NA | NA | NA | NA | No |
| 86 | Construction of RCC Bridge across Taloja River between Phase-I & II, approaches and allied works under 12.5% scheme in Taloja Panchanand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction | NMIA | No | NA | NA | NA | NA | No |
| 87 | Construction of compound wall to Garden & play ground plots in various sectors of Taloja Panchanand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction | NMIA | No | NA | NA | NA | NA | No |
| 88 | Reclamation in Sector - 12 at Taloja Panchanand Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co | NMIA | No | NA | NA | NA | NA | No |
| 89 | Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co. | NM | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 90 | Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd. | NM | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 91 | Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd. | NM | N.A. | N.A. | N.A. | N.A. | N.A. | No |

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|---|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 92 | Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15 | NM | SE(ULWE) | EE(ULWE-II) | City Scale | Power Supply | Category-A | 6.58 | 22-Jan-15 | 22-Jan-15 | 22-Jan-15 | 2014-2015 | 24 | 21-Jan-17 | 21-Jan-17 | 0 | 2016-2017 | 5.30 |
| 93 | Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co. | NM | SE(ULWE) | EE(ULWE-II) | GIA | | Category-A | 1.34 | 26-Aug-14 | 26-Aug-14 | 26-Aug-14 | 2014-2015 | 18 | 25-Feb-16 | 25-Feb-16 | 0 | 2015-2016 | 10.30 |
| 94 | Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | SE(ULWE) | EE(ULWE-III) | 12.5% SCHEME | | Category-A | 24.39 | 14-Aug-14 | 14-Aug-14 | 14-Aug-14 | 2014-2015 | 24 | 13-Aug-16 | 13-Aug-16 | 9.86 | 2016-2017 | 10.70 |
| 95 | Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | SE(ULWE) | EE(ULWE-III) | 12.5% SCHEME | | Category-A | 11.24 | 14-Aug-14 | 14-Aug-14 | 14-Aug-14 | 2014-2015 | 18 | 13-Feb-16 | 13-Feb-16 | 4.32 | 2015-2016 | 10.70 |
| 96 | Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons | NM | SE(ULWE) | EE(ULWE-III) | GIA | | Category-A | 1.3 | 14-Aug-14 | 14-Aug-14 | 14-Aug-14 | 2014-2015 | 12 | 13-Aug-15 | 13-Aug-15 | 0.37 | 2015-2016 | 10.70 |
| 97 | Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil | NM | SE(ULWE) | EE(ULWE-III) | GIA | | Category-A | 1.8 | 14-Aug-14 | 14-Aug-14 | 14-Aug-14 | 2014-2015 | 12 | 13-Aug-15 | 13-Aug-15 | 1.1 | 2015-2016 | 10.70 |
| 98 | ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd. | Special Project | SE(TP-II) | EE(NUR-II) | City Scale | Flyovers | Category-A | 43.69 | 23-May-14 | 23-May-14 | 23-May-14 | 2014-2015 | 30 | 22-Nov-16 | 22-Nov-16 | 0.15 | 2016-2017 | 13.50 |
| 99 | Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | SE(DRON) | EE(DRON-III) | GIA | Others | Category-A | 1.9568 | 05-Sep-14 | 05-Sep-14 | 05-Sep-14 | 2013-14 | 12 | 4-Sep-15 | 4-Sep-15 | 0.9233 | 2015-2016 | 10.00 |
| 100 | Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co. | NM | SE(DRON) | EE(DRON-III) | GIA | Others | Category-A | 2.1008 | 19-Jun-14 | 19-Jun-14 | 19-Jun-14 | 2013-14 | 18 | 18-Dec-15 | 18-Dec-15 | 0 | 2015-2016 | 12.60 |
| 101 | Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil | NM | SE(DRON) | EE(DRON-III) | GIA | Others | Category-A | 1.0629 | 03-Feb-15 | 03-Feb-15 | 03-Feb-15 | 2013-14 | 12 | 2-Feb-16 | 2-Feb-16 | 0.26 | 2015-2016 | 4.90 |
| 102 | Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons | NM | SE(DRON) | EE(DRON-III) | GIA | Others | Category-A | 1.4844 | 23-Jan-15 | 23-Jan-15 | 23-Jan-15 | 2013-14 | 12 | 22-Jan-16 | 22-Jan-16 | 0.25 | 2015-2016 | 5.30 |
| 103 | Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir | NM | SE(DRON) | EE(DRON-III) | GIA | Others | Category-A | 1.6069 | 01-Sep-14 | 01-Sep-14 | 01-Sep-14 | 2013-14 | 12 | 31-Aug-15 | 31-Aug-15 | 0 | 2015-2016 | 10.10 |
| 104 | Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co. | NM | SE(DRON) | EE(DRON-III) | GIA | Others | Category-A | 2.0687 | 03-Mar-15 | 03-Mar-15 | 03-Mar-15 | 2013-14 | 12 | 2-Mar-16 | 2-Mar-16 | 0 | 2015-2016 | 4.00 |
| 105 | Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd. | NM | SE(VASHI) | EE(VASHI-I) | Others | Others | Category-A | 2.79 | 01-Jan-15 | 01-Jan-15 | 01-Jan-15 | 2014-2015 | 37 | 31-Dec-17 | 31-Dec-17 | 0.43 | 2017-2018 | 6.00 |
| 106 | Providing Intergrated Infrastructure works in Sector-15 at Ghansoli. | NM | SE(VASHI) | EE(VASHI-II) | 12.5% SCHEME | Land Development | Category-A | 4.77 | | | | | | | | 0.36 | | 1406.20 |
| 107 | Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14 | NM | SE(KHR) | EE(KHR-II) - Sector-2 to 21 | Physical Infra | Roads | Category-A | 43.33 | 05-Mar-15 | 05-Mar-15 | 05-Mar-15 | 2014-2015 | 30 | 04-Sep-17 | 04-Sep-17 | 0 | 2017-2018 | 3.90 |
| 108 | Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation | NM | SE(KHR) | EE(KHR-III) | Deposit Work | Others | Category-A | 1.75 | 27-Aug-14 | 27-Aug-14 | 27-Aug-14 | 2014-2015 | 9 | 26-May-15 | 26-May-15 | 1.64 | 2015-2016 | 10.30 |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) |
|-------|---|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|---|-------------------------------|--|
| 92 | Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15 | NM | 22% | 0% | 2 | 0 | 0% | N.A. | - | - | - | - | - | - | - |
| 93 | Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co. | NM | 57% | 0% | 5 | 0 | 0% | - | NA | NA | NA | NA | - | - | - |
| 94 | Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | 45% | 40% | 10 | 3.55 | 36% | - | NA | NA | NA | NA | - | - | - |
| 95 | Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | 59% | 38% | 8.15 | 1.51 | 19% | - | NA | NA | NA | NA | - | - | - |
| 96 | Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons | NM | 89% | 28% | 1.2 | 0.37 | 31% | - | NA | NA | NA | NA | - | - | - |
| 97 | Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil | NM | 89% | 61% | 1.15 | 0.46 | 40% | - | NA | NA | NA | NA | - | - | - |
| 98 | ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd. | Special Project | 45% | 0% | 18.18 | 0 | 0% | 0 | N.A. | No | NO | 43.68 | 0 | 0 | 0 |
| 99 | Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | 83% | 47% | 1.5 | 0.7233 | 0.369634096 | 0 | NA | No | No | No | - | - | - |
| 100 | Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co. | NM | 70% | 0% | 1.5 | 0 | 0 | 0 | NA | No | No | No | - | - | - |
| 101 | Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil | NM | 41% | 24% | 0.3 | 0.26 | 0 | 0 | NA | No | No | No | - | - | - |
| 102 | Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons | NM | 44% | 17% | 0.4 | 0.25 | 0 | 0 | NA | No | No | No | - | - | - |
| 103 | Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir | NM | 84% | 0% | 0.4 | 0 | 0 | 0 | NA | No | No | No | - | - | - |
| 104 | Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co. | NM | 33% | 0% | 1.57 | 0 | 0 | 0 | NA | No | No | No | - | - | - |
| 105 | Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd. | NM | 16% | 15% | 0.94 | 0.2 | 0 | - | - | No | No | No | - | - | - |
| 106 | Providing Intergrated Infrastructure works in Sector-15 at Ghansoli. | NM | | | 3.5 | 0 | 0 | - | - | No | No | No | - | - | - |
| 107 | Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14 | NM | 13% | 0% | 15 | 0 | 0 | NIL | NIL | NO | No | No | Nil | Nil | |
| 108 | Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation | NM | 114% | 94% | 0.74 | 0.63 | 85% | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|---|--------------------------|------------------------------|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 92 | Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15 | NM | | 0 | - | N.A. | | | NO | | | | |
| 93 | Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co. | NM | Acceptance Letter issued. | No | CIDCO | N.A. | N.A. | - | NO | NA | NA | NA | NA |
| 94 | Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | Work in Progress. | No | CIDCO | N.A. | N.A. | - | NO | NA | NA | NA | NA |
| 95 | Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | Work in Progress. | No | CIDCO | N.A. | N.A. | - | NO | NA | NA | NA | NA |
| 96 | Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons | NM | Work in Progress. | No | CIDCO | N.A. | N.A. | - | NO | NA | NA | NA | NA |
| 97 | Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil | NM | Work in Progress. | No | CIDCO | N.A. | N.A. | - | NO | NA | NA | NA | NA |
| 98 | ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd. | Special Project | Work in Progress. | NO | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| 99 | Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | Work in Progress. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 100 | Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co. | NM | Work to be terminated. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 101 | Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil | NM | Work in Progress. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 102 | Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons | NM | Work in Progress. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 103 | Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir | NM | Work in Progress. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 104 | Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co. | NM | Work in Progress. | No | NA | NA | NA | NA | No | NA | NA | NA | NA |
| 105 | Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(VV)/EE(NL)/12-13 M/s. BVG India Ltd. | NM | Work in Progress | No | No | No | No | - | No | No | No | No | No |
| 106 | Providing Intergrated Infrastructure works in Sector-15 at Ghansoli. | NM | Work Order Issued. | No | No | No | No | - | No | No | No | No | No |
| 107 | Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14 | NM | Work Recently started. | No | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| 108 | Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation | NM | work in progress | NO | ----- | ----- | ----- | ----- | NO | ----- | ----- | ----- | ----- |

| Sr No | Name of the Project | Chief Engineer In Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|---|--------------------------|---|---|--|--------------------------------------|---|-----------------------------|
| 92 | Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15 | NM | | | | | | NO |
| 93 | Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co. | NM | No | NA | NA | NA | NA | No |
| 94 | Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | No | NA | NA | NA | NA | No |
| 95 | Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd. | NM | No | NA | NA | NA | NA | No |
| 96 | Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons | NM | No | NA | NA | NA | NA | No |
| 97 | Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil | NM | No | NA | NA | NA | NA | No |
| 98 | ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd. | Special Project | Yes | CIDCO | 40834 | In Process | CE(SP) discussed w | NO |
| 99 | Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd. | NM | NA | NA | NA | NA | NA | NO |
| 100 | Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co. | NM | NA | NA | NA | NA | NA | NO |
| 101 | Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil | NM | NA | NA | NA | NA | NA | NO |
| 102 | Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. LT Patil & Sons | NM | NA | NA | NA | NA | NA | NO |
| 103 | Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir | NM | NA | NA | NA | NA | NA | NO |
| 104 | Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co. | NM | NA | NA | NA | NA | NA | NO |
| 105 | Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd. | NM | No | No | No | No | No | No |
| 106 | Providing Intergrated Infrastructure works in Sector-15 at Ghansoli. | NM | No | No | No | No | No | No |
| 107 | Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14 | NM | N.A | N.A | N.A | N.A | N.A | No |
| 108 | Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation | NM | NO | ----- | ----- | ----- | ----- | NO |

| Sr No | Name of the Project | Chief Engineer In Charge | superintending Engineer | Executive Engineer-In-Charge | Sector - Main Classification | Sector - Sub Classification | Category of the Project (Cat-A / Cat-B) | Project Value (In Rs. Crore) | Date of Tender Award (mm/dd/yyyy) | Date of Start of Works (aSPer Tender) (mm/dd/yyyy) | Date of Actual Start of Works on site (mm/dd/yyyy) | Financial Year of the Actual Start (20XX-YY) | Duration of Completion as Per Tender (In Months) | Completion Date aSPer Tender (mm/dd/yyyy) | Completion Date Actual (Targeted) (mm/dd/yyyy) | Expenditure as on June-15 (Rs. Crore) | Financial Year of the Targeted Close (20XX-YY) | Progress of Time (In Months) |
|-------|---|--------------------------|-------------------------|------------------------------|------------------------------|-----------------------------|---|------------------------------|-----------------------------------|--|--|--|--|---|--|---------------------------------------|--|------------------------------|
| 109 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers. | NMIA | SE(P&AP-R/R) | EE(AP-R/R-II) | Physical Infra | Storm Water | Category-A | 21.8 | | | | | | | | | | |
| 110 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers. | NMIA | SE(P&AP-R/R) | EE(AP-R/R-II) | Physical Infra | Storm Water | Category-A | 45.62 | | | | | | | | | | |

| Sr No | Name of the Project | Chief Engineer In Charge | Progress of Time (In %) | Progress of Expenditure (In %) | Budget Provision in Current Year (Rs. Crore) | Expenditure in Current Year (Rs. Crore) | Progress in Current Year Expenditure (In %) | Number of EoT Sanctioned as on Date | Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy) | Is any EoT Envisaged in next Three Months ? (Yes / No) | Is any Cost Overrun Envisaged in next Three Months ? (Yes / No) | Revised Contract Amount as on date (In Rs. Crore) | Number of Milestones (as submitted by the Contractor) | Number of Milestones Executed | Percentage work Completion as Per Milestones (weighted Average in %) |
|-------|---|--------------------------|-------------------------|--------------------------------|--|---|---|-------------------------------------|--|--|---|---|---|--|--|
| 109 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D. Earthmovers. | NMIA | 21.1 | 0 | 0 | 0 | - | NO | NO | - | - | - | - | WIP. Lia.-Rs. 528 Lacs 1) PAP list to be finalized. 2) Acquisition of part of land. | NO |
| 110 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D. Earthmovers. | NMIA | 30 | 0 | 0 | 0 | - | NO | NO | - | - | - | - | Work is yet to be started. 1) PAP list to be finalized. 2) Acquisition of part of land. 3) Removal of container yard. | NO |

| Sr No | Name of the Project | Chief Engineer In Charge | Remarks on Delay in Progress | Requirement of Environment Clearance (EC) (Yes / No) | Responsibility of EC (CIDCO / Contractor) | Date of First Approach for EC (mm/dd/yyyy) | Status of EC (Obtained / In-Process) | Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy) | Requirement of Forest Permission (FP) (Yes / No) | Responsibility of FP (CIDCO / Contractor) | Date of First Approach for FP (mm/dd/yyyy) | Status of FP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy) |
|-------|---|--------------------------|------------------------------|--|---|--|--------------------------------------|---|--|---|--|--------------------------------------|---|
| 109 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers. | NMIA | N.A. | - | - | - | NO | N.A. | - | - | - | NO | N.A. |
| 110 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers. | NMIA | N.A. | - | - | - | NO | N.A. | - | - | - | NO | N.A. |

| Sr No | Name of the Project | Chief Engineer In Charge | Requirement of Railway Permission (RP) (Yes / No) | Responsibility of RP (CIDCO / Contractor) | Date of First Approach for RP (mm/dd/yyyy) | Status of RP (Obtained / In-Process) | Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy) | Falls within CRZ (Yes / No) |
|-------|--|--------------------------|---|---|--|--------------------------------------|---|-----------------------------|
| 109 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA 02/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers. | NMIA | - | - | - | NO | | |
| 110 | Development of Land for R&R of Airport project Affected Villages in Sector-24 of Vahal, Ulwe Node, Navi Mumbai. CA No. 03/CIDCO/CIDCO/SE(AP-R/R-II)/EE(AP-R/R-II)/2014-15 M/s P. D.Earthmovers. | NMIA | - | - | - | NO | | |