

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	SE(TP-II)	EE(BPR-I)	2011-2012	27	31-Oct-14	7.89	2014-2015	18%	20	0.89	4%	1	31-Oct-14	No	No	44.57
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	SE(TP-II)	EE(BPR-I)	2013-2014	37	01-Dec-16	0.77	2016-2017	48%	0.54	0.68	126%	NIL	-	No	No	1.62
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-I)/2013-14	Special Project	SE(TP-II)	EE(NUR-I)	2013-2014	12	20-Feb-15	0.17	2014-2015	4%	4	0.17	4%	N.A.	N.A.	N.A.	N.A.	N.A.
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	SE(TP-II)	EE(NUR-I)	2014-2015	25	08-Sep-16	4.63	2016-2017	11%	10	0	0%	N.A.	N.A.	N.A.	N.A.	N.A.
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	SE(TP-II)	EE(NUR-II)	2011-2012	36	03-Aug-14	11.47	2014-2015	33%	12	0	0%	2 Nos.	03-Aug-14	Yes	N.A.	N.A. (Deposit Work)
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	SE(TP-II)	EE(NUR-II)	2013-2014	12	20-Nov-15	1.27	2015-2016	26%	2.51	0	0%	0	N.A.	No	NO	4.81
7	Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1	Special Project	SE(TP-IV)	EE(TNR)	2014-15	18	01-Sep-16	0	3	0	3.8815	0	0			YES	YES	
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	SE(TP-IV)	EE(PP&Q)	2011-2012	24	31-Mar-15	37.7	2014-2015	73%	20	0	0%	2 Nos.	Time Extension upto	YES	YES	48.55
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	SE(TP-IV)	EE(SP)	2014-2015	18	24-Feb-16	0	2015-2016	0%	39.66	0	0%	nil	nil	No	No	
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	SE(TP-III)	EE(MR-I)	2011-2012	24	31-Mar-15	128.22	2014-2015	81%	31	0	0%	ONE	41729	YES	YES	162.44
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	SE(TP-III)	EE(MR-II)	2011-2012	24	21-May-15	138.3539	2015-2016	#REF!	13.72	0	0%	One	41729	Yes	Yes	160.96

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	VC & MD has approved foreclosure of contract due to un-acquired land bearing no. 97 & 99 at Mauje Pendhar village as on 03.05.2015.	-	-	VC&MD accorded approval to foreclosure of contract due to unacquired land Bearing Sr. No. 97 & 99 Mauje Pendher village as on 31.10.2014.	No	-	-
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	-	-	Work in Progress Comprehensive maintenance for 3 years contract.	-	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	2 Nil	-	-	N.A.	No	N.A.	N.A.
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	20	2	10	N.A.	No	N.A.	N.A.
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	20	6	0.3	Commissioner of Railway Safety's (C.R.S.) approval received after 09 months from Date of Start of work i.e. on 11.05.2012 (after 25% of elapse of time period)	Yes	Contractor	N.A.
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	2	0	0	N.A.	NO	N.A.	N.A.
7	Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1	Special Project					NO	NA	NA
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	For Non Rly. Span A) For footing - 100% Pier - 100% Girders - 100% Pier cap - 100% Slab - 100% B) For Abutments For Footing - 100% Piers - 100% Abutment Cap - 100% For Railway Span C) Piles - 100% D) Foot Over bridge Footing - 100% Piers - 100% E) R.E. Wall - 100%	1) Executed as per programme Maximum work of ROB completed in Non Railway Span. 2) Executed as per programme All work of ROB in Railway span completed before launching of Girders. 3) Executed 100%	95%75%100%	1) Traffic & Power Block for work in Railway Span approved on 23.04.15 for the period from 24.04.15 onwards. 2) Railway Span Girder Launching & subsequent works in progress. 3) One OHE Pole & traction wire to be removed. 5) O.H.Electric line above FOB is to be removed.	NO	NA	NA
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project					Yes	CIDCO	12.1.2015
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	There are no milestones specified in the contract. Major Activities (TOTAL SCOPE) are as under. (1) Foundations = 147 Nos. (2) Piers = 147 Nos. (3) Segment Casting = 1450 Nos. (4) Segment Launching = 152 Spans (5) Parapet Casting = 2900 Nos. (6) Parapet Launching = 152 Spans.	There are no milestones specified in the contract. Major Activities completed are as under. (1) Foundations = 145 Nos. (2) Piers = 134 Nos. (3) Segment Casting = 1345 Nos. (4) Segment Launching = 112 spans (5) Parapet Casting = 2805 Nos. (6) Parapet Launching = 82 Spans.	There are no milestones specified in the contract. Major Activities completed in weighted % are as. (1) Foundations = 98.63 % (2) Piers = 91.15 % (3) Segment Casting = 92.75 % (4) Segment Launching = 73.68% (5) Parapet Casting = 96.72 % (6) Parapet Launching = 53.94%		NO	NA	NA
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m incl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	PCC-177, Footing-177, Pier-177, Segment -1761, Parapet-3468, eg.Launching-184, Parapet Lanuching-180	PCC-176, Footing-176, Pier-175, Segment-1761, Parapet-3340, Seg.Launching-162 parapt.Lanuching-146	N.A	1. Change in width of Rolling stock from 2.9 to 3.2m which necessitated changes in the viaduct structure, 2. Permission from Rly. to cross their land is still awaited, 3.Shifting of utilities such as water supply line, sewer line, storm water drain, HT line etc., 4.Delay in finalising merging/ Demerging details & crossover, 5.Reclamation in nodal area at pier P302 to 310	No	N.A	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
1	ROB at Pendhar Construction of ROB at level crossing LC-11 on Diva-Panvel railway line & on NH-4 at Pendhar leading to 12.5% scheme at Panchanand. C.A. 06/ CIDCO / RP/ SE (TP-III & HQ)/ 10-11	Special Project	-	-	No	-	-	-	-	Yes	Contractor	Apr-2012	Obtained on 2	Meeting with DRM	No
2	Comprehensive maintenance such as providing round the clock security arrangements, mechanical cleaning and sweeping and maintenance of electrical fittings & fixtures, escalators including all consumables at Pedestrian skywalk at Kharghar, Navi Mumbai. C.A	Special Project	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Providing & laying Murum embankment & sub-ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-Uran railway line, Navi Mumbai. C.A.No.01/CIDCO/RP/SE(TP-II&HQ)/EE(NUR-II)/2013-14	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
4	Construction of road over bridge (ROB) ON Nerul-Uran Railway line at Ch.21015m near proposed Uran railway station at Dronagiri. C.A.No.03/CIDCO/CE (SP)/SE (TP-II&HQ)/EE (NUR-II)/2014-15	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	CIDCO	39597	Obtained	41969	NO
5	Construction of Seawood Railway Station Complex M/s. L&T Limited	Special Project	E.C. Obtained	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	Contractor	39806	CRS sanctioned	N.A.	NO
6	Providing & laying Murum Embankment & sub ballast layer for track formation from Ch. 2790 to Ch. 7900m on Nerul-uran Rly line, Navi Mumbai. CA No 03/CIDCO/RP/SE(TP-II & HQ)/13-14	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	NO
7	Construction of Balance compound wall from Turbhe Railway Station to Digha Gaon on TTNV Corridor. C.A. no 07/CIDCO/RP/SE(TP-IV)/EE(TNR)/14-1	Special Project	NA	NA	NO	NA	NA	NA	NA	Yes	CIDCO & Contractor			NA	No.
8	Construction of ROB on Diva-Panvel Railway Line at Kalamboli. CA.02/CIDCO/RP/EE(PP&Q)/10-11 M/s. J.M. Mhatre Infra Pvt. Ltd.	Special Project	NA	NA	NO	NA	NA	NA	NA	Yes	CIDCO & Contractor	41995	1) Traffic & Pd	NA	No.
9	Design and Construction of Precast Arch bridges (3 Nos) on Holding Pond No. 3A, 3 & 4 for connectivity of Coastal Road at Dronagiri, Navi Mumbai. C.A. No. 06/CIDCO/SP/CE(SP)/ SE(TP-IV)/EE(SP)/2013-14 M/s J. Kumar Infraprojects Ltd.	Special Project	EC is obtained	Applied to MoEF & MCZMA for exte	Not Applicable	--	--	--	NA	NA	NA	NA	2) One OHE #	NA	NA
10	Design & construction of 4.34 kms elevated viaduct between ch.(-) 50 m to ch.(+) 5130 m excluding six stations on Belapur-Taloja-Khandeshwar corridor of Navi Mumbai Metro. CA No. 01/CIDCO/RP/SE(TP-III & HQ)/10-11	Special Project	NA	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO
11	Design & constn. of 4.91 kms elevated viaduct between ch.5130m to ch.10740m excl.5 stations on Bel.-Taloja-Khanda corr.of N.M.	Special Project	N.A	N.A	No	N.A	N.A	N.A	N.A	Yes	LBG, CIDCO & Co	40890	In-Process	42016	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	SE(TP-III)	EE(MR-II)	2010-2011	42	31-Jul-14	36.88	2014-2015	#REF!	10	3.49	35%	One	Interim extension for 8 months from 1.8.2014 to 31.3.2015	Yes	Yes	53.75
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	SE(TP-III)	EE(MR-III)	2012-2013	24	19-Feb-15	34.34	2014-2015	26%	97.58	0	0%	proposed up	NA	No	No	NA
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	SE(TP-III)	EE(MR-V)	2012-2013	22	17-Oct-14	65.85	2014-2015	46%	49.43	9.15	19%	30.11.2015	N.A	Yes	No	142
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	SE(TP-I)	EE(TP-I)	2012-2013	22	11-Jun-15	82.15	2015-2016	46%	50	0	0%	NIL	N.A	Yes	No	179.17
16	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	2013-2014	8	28-Mar-14	2.16	2013-2014	86%	1.97	1.4035	71%					
17	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	SE(TP-III)	EE(MR-IV)	2013-2014	15	08-Jan-15	16.19	2014-2015	24%	52.99	2.35	4%	Nil	NA	No	No	
18	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project	SE(ELECT)	EE(ELECT-RP)	2013-2014	11	3-Mar-14	1.0247	2013-2014	85%	0.42	0.2324	55%					
19	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-II)	2013-2014	25	27-Feb-16	2.29	2015-2016	29%	6	0.65	11%	Nil	NA	No	No	NA
20	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	SE(ULWE)	EE(ULWE-II)	2013-2014	26	8-Jul-15	6.67	2015-2016	88%	1.6	0	0%	-	NA	NA	NA	NA
21	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	2013-2014	14	16-Jan-15	0.46	2014-2015	9%	4.74	0.3141	7%	-	-	-	-	-
22	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	2013-2014	12	3-Mar-15	5.0399	2014-2015	73%	6.71	5.0399	75%	-	-	-	-	-
23	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	SE(DRON)	EE(DRON-I)	2013-2014	24	8-Jan-16	19.07	2015-2016	53%	20	11.4582	57%	-	-	-	-	-
24	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	2013-2014	18	5-Feb-15	0.105	2014-2015	3%	3.39	0	0%	NA	NA	NA	No	3.99

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)		
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	Nil	N.A	N.A	1. Delay in finalisation of Tenders pertaining to Civil works & System contract, of civil works, 2. Delay in execution 3. Inadequate manpower	No	N.A	N.A		
13	Design and construction of Depot cum Workshop at Taloja for Navi Mumbai Mto Line-1	Special Project	A Mobilization : 0 to 3 Months B. Foundations: 3 to 12 Months. Superstructures: 6 to 15 Months. C. Superstructure =out of 22 struct. 16 are in progress. D. Various Levels of Civil Works: 9 to 18 Months E. Architect Finishing , Services & E & M works : 14 to 20 Months F. Interface Works & Misc. Work : 20 to 24 Months	A. Mobilization: 90 % B. Foundation Work =out of 22 struct. 18 completed & 1 is in progress. C. Superstructure =out of 22 struct. 16 are in progress. D. Various Levels of Civil Works: out of 22 struct. 6 are in progress, 3 on site works are in progress. E. Architect Finishing , Services & E & M works : out of 22 struct. 1 is in progress. F. Interface Works & Misc. Work : 0 %.	A. Mobilization: 90 %	i. Approval of GAD. ii. Shifting of EHV line iii. Submission and approval of Architectural Design & drawing iv. In sufficient resources.	No	NA	NA		
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	A) Viaduct Through Station B) Foundation - 25 C) Pier Cap - 40 D) Pier cap concrete - 40 E) Pier cap - 40 F) Casting of 1 girder - 245 G) Casting of Box Segment - 455 H) Launching of Segment - 455 I) Platform Cantilever Beam - 5 J) Cast, E&M works - 5 K) Finishing - 5 L) Architectural Finishes M) Services & M	17 15 12 12 14 196 238 11 28 11 23 5 5 5 5		1) Decision of Lift Supporting Arrangement 2) Shifting of Service Lines in Station No.11 3) Land Acquisition of of Adjacent Plots Station No.11 4) Railway permission at Station No.10 5) inadequate resources by Contractor	No	N.A	N.A		
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	A) Viaduct Through Station at FOUNDATION B) Pier Cap - 790 C) Casting of 1 girder - 434 D) Concourse level slab - 44 E) Platform level slab - 44 F) Station Building G) Station H) Station roof structure - 6 station I) Open Foundation - 29 J) Pier cap - 41 K) Pier cap concrete - 30 L) Concourse M) Platform Cantilever Beam - 40 N) Concourse Level - 362 O) Platform Level - 362 P) Casting of Box Segment (Span) - 434 Q) Erection of Concourse level girder - 362 R) Erection of Platform level girder - 362 S) Erection of Box Segment Span - 434 T) Concourse level slab - 44 U) Platform level slab - 44 V) Station Building W) Station X) Station roof structure - 6 station Y) Station superstructure - 6 station Z) Station platform level - 6 station AA) Station AB) Station roof structure - 6 station AC) Station AD) Station AE) Station AF) Station AG) Station AH) Station AI) Station AJ) Station AK) Station AL) Station AM) Station AN) Station AO) Station AP) Station AQ) Station AR) Station AS) Station AT) Station AU) Station AV) Station AW) Station AX) Station AY) Station AZ) Station BA) Station BB) Station BC) Station BD) Station BE) Station BF) Station BG) Station BH) Station BI) Station BJ) Station BK) Station BL) Station BM) Station BN) Station BO) Station BP) Station BQ) Station BR) Station BS) Station BT) Station BU) Station BV) Station BW) Station BX) Station BY) Station BZ) Station CA) Station CB) Station CC) Station CD) Station CE) Station CF) Station CG) Station CH) Station CI) Station CJ) Station CK) Station CL) Station CM) Station CN) Station CO) Station CP) Station CQ) Station CR) Station CS) Station CT) Station CU) Station CV) Station CW) Station CX) Station CY) Station CZ) Station DA) Station DB) Station DC) Station DD) 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Station ZQ) Station ZR) Station ZS) Station ZT) Station ZU) Station ZV) Station ZW) Station ZX) Station ZY) Station ZZ) Station	29 13 214 152 17 0	39 1 76 23 0 0	67 30 214 23 0 0	33 0 23 0 0 0	Reasons for delay : (1) Proposal initiated for EOT till 11.06.2015. (2) FURTHER DELAY DUE TO SHORTAGE OF MATERIAL, MANPOWER AND SHUTTERING, ETC.	NO	N.A	Not Applicable
16	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
17	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	Foundation - 54 Pier Cap - 54 Segment Casting - 490 Launching of Segment (Span) - 43 Parapet Casting - 972 Retaining Wall - 32 R.C.C. Rectangular Box - 99	38 19 200 1 464 0 0	0.1619	Approval for General alignment Drawing in Railway Portion delayed	NA	NA	NA		
18	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Taloja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project									
19	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K. D. Construction Pvt. Ltd.	NM				Villager Resistance.	No		N.A.		
20	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM					No	CIDCO	N.A.		
21	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM					No				
22	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM					No				
23	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM					Yes				
24	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM		1	---	Work held up because of Villagers stiff resistance for their long pending demands.	NA	NA	NA		

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
12	Appointment of General Consultant for Metro Project from Belapur to Pendhar Navi Mumbai.	Special Project	N.A	N.A	No	N.A	N.A	N.A	N.A	No	N.A	N.A	N.A	N.A	No
13	Design and construction of Depot cum Workshop at Talaja for Navi Mumbai Mto Line-1	Special Project	NA	NA	NA	NA	NA	NA	NA	No	NA	NA	NA	NA	No
14	Design & Construction of Five Nos. of Elevated Metro Station at Central Park of Kharghar, Pethpada, Sector 34 Kharghar, Panchanand and Pendhar for Navi Mumbai Metro Line No.1.	Special Project	N.A	N.A	No	N.A	N.A	N.A	N.A	Yes	CIDCO & Contra	2010	In- Process	41990	No
15	Design and Construction of Six Nos. of Elevated Metro Stations at Sector 7 CBD Belapur, Science Park, Utsav Chowk, Sector 11 & Sector 14 of Kharghar and Elevated Metro Terminal Station at Belapur for Navi Mumbai Metro Line No. 1	Special Project	-	-	Not Applicable	-	-	-	-	Not Applicable	-	-	-	-	No
16	Raising and Modification of MSETCL's 220 KV Double Circuit Uran-Kharghar line between Station 3 & 4 obstructing the development of Metro Rail. CA.113/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project													
17	Design and construction of Depot Approach Viaduct for Navi Mumbai Metro Line 1.	Special Project	NA	NA	NA	NA	NA	NA	NA	Yes	CIDCO	40890	Obtained	42107	NA
18	Raising and Modification of MSETCL's 220 KV Double Circuit Aapta-Kalwa Line for Development of Depot at Talaja Panchanand CA.111/CIDCO/EE(Elect-RP)/2012-13 Ms. BNC Power Projects Ltd. alongwith MSETCL charge	Special Project													
19	Integrated infra works in Sector 8 at Ulwe Node. CA.09/CIDCO/SE(Ulwe)/EE(Ulwe-II)/12-13 M/s. K.D. Construction Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No
20	Development of integrated infrastructure works under 12.5% Scheme in Sector-16 at Ulwe. CA. 05/CIDCO/SE(Ulwe)/EE(Ulwe-II)/2012-13 M/s. Thakur Infraprojects (P) Ltd.	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
21	Reclamation of Proposed Metro Depot Plot No. 10 at Dronagiri. CA.04/CIDCO/EE(Dron-I)/2013-14 M/s. Shrinivasa Const. Corporation Pvt. Ltd.	NM	-	-	No	-	-	-	-	-	-	-	-	-	No
22	Const. of SWD along 36 m road from BL & Co to BPCL including footpath development CA.07/CIDCO/EE(Dron-I)/2013-14 M/s. K. D. Construction Pvt. Ltd.	NM	-	-	No	-	-	-	-	-	-	-	-	-	No
23	Integrated development of Physical Infrastructure works in sector-52 to 55 under 12.5% scheme at Dronagiri C.A.No. 06/CIDCO/EE(Dron-I)/2013-14 M/s. J. M. Mhatre Infraprojects. Pvt. Ltd.	NM	-	-	Yes	-	-	-	-	-	-	-	-	-	No
24	Reclamation in Sec-43 & 45 at Dronagiri, Navi Mumbai. 02/CIDCO/SE(DRON)/EE(DRON-II)/2012-13 Agency M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
25	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	SE(DRON)	EE(DRON-II)	2012-2013	15	5-Jun-14	1.7248	2014-2015	48%	0.85	0.6513	77%	1	NA	Yes	No	2.87
26	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	2013-2014	24	23-Oct-15	8.32	2015-2016	55%	5.17	0	0%	NA	NA	NA	NA	15.16
27	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infracore Pvt. Ltd.	NM	SE(DRON)	EE(DRON-II)	2013-2014	24	15-Jul-15	12.05	2015-2016	59%	11.4	0	0%	NA	NA	NA	NA	20.25
28	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	SE(DRON)	EE(DRON-II)	2013-2014	24	18-Dec-15	4.44	2015-2016	33%	9.84	0.94	10%	NA	NA	NA	NA	13.34
29	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	SE(DRON)	EE(DRON-II)	2013-2014	24	12-Aug-15	9.43	2015-2016	58%	8.34	3.31	40%	NA	NA	NA	NA	16.31
30	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	SE(DRON)	EE(DRON-II)	2013-2014	15	5-Apr-15	0.4	2015-2016	13%	2.71	0	0%	NA	NA	NA	NA	3.16
31	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	SE(DRON)	EE(DRON-II)	2014-2015	15	21-Aug-15	0.83	2015-2016	81%	0.42	0.28	67%	NA	NA	NA	NA	1.03
32	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL scctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	2013-2014	18	16-Jun-15	39.2	2015-2016	119%	10	0	0%	0	NA	No	No	33.03
33	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infracore Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	2013-2014	25	18-Dec-15	10.05	2015-2016	56%	8.5	0	0%	0	NA	No	No	17.85
34	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	SE(DRON)	EE(DRON-III)	2013-2014	13	2-Feb-15	1.34	2014-2015	72%	1.5	0	0%	0	NA	No	No	1.85
35	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	2011-2012	31	30-Sep-14	472.24	2014-2015	96%	1.6	0.13	8%	One	41985	Yes	No	492.87
36	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	2013-2014	17	16-Dec-14	10.65	2014-2015	52%	9.87	0	0%	NA	NA	Yes	No	20.43
37	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(HSG-I) & EE(HSG-II)	2012-2013	27	31-Dec-15	348.49	2015-2016	63%	180	0	0%	--	--	--	Yes	553.4
38	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM	SE& ADMIN (KHR-II)	EE(EC)	2014-2015	5	10-Dec-14	2.42	2014-2015	81%	3	0	0%					
39	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	SE(NT)	EE(AUR-II)	2012-2013	12	28-Feb-14	1.69	2013-2014	73%	2.07	1.69	82%	N.A.	N.A.	N.A.	N.A.	2.325
40	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	2013-2014	18	15-Jan-15	0	2014-2015	0%	3	0	0%	N.A.	N.A.	N.A.	N.A.	2.98
41	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	SE(NT)	EE(AUR-II)	2013-2014	6	15-Jan-14	0.85	2013-2014	69%	1	0.85	85%	N.A.	N.A.	N.A.	N.A.	1.23
42	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	2013-2014	6	30-Jul-14	0	2014-2015	0%	1.18	0	0%	N.A.	N.A.	N.A.	N.A.	1.18
43	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	SE(NT)	EE(AUR-II)	2013-2014	18	23-Aug-15	0	2015-2016	0%	0.25	0	0%	N.A.	N.A.	N.A.	N.A.	4.24

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
25	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	3	Nil	—	1) mangroes 2) villagers resistance 3) deletion of R.E wall 4) award of substitute work.	No	N.A	N.A
26	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	3	NA	NA	NA	NA	NA	NA
27	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infracore Pvt. Ltd.	NM	5	NA	NA	NA	NA	NA	NA
28	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA
29	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	4	NA	NA	NA	NA	NA	NA
30	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA
31	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	NA	NA	NA	Work in Progress.	NA	NA	NA
32	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	18	14	77.77777778	Work in Progress.	No	NA	NA
33	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infracore Pvt. Ltd.	NM	11	7	63.63636364	Work in Progress.	No	NA	NA
34	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	-	-	-	Work in Progress.	No	NA	NA
35	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(HSG)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	12	8	0.66666667	Work in Progress.	Yes	Contractor	40884
36	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	NA	NA	Delay is due to delay in issue of revised Storm Water Drain's execution drawings. Extension proposed upto 07.04.2015.	No	NA	NA
37	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	3		0.62	* Work in progress * Work done in financial year 2012-13=1090 lacs 2013-14 =14296.43 lacs * Extension of time limit granted upto Dec-2015 * Work of 6 nos of EWS Bldgs & 1 nos of LIG bldgs. held up due to access and boundary disput.	Yes	Contractor	02/08/2011
38	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM				Proposed for extension in time upto 9th Jan. 2015			
39	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	6	6	1	Nil	N.A	N.A	N.A
40	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	7	2	28.57142857		N.A	N.A	N.A
41	P/L/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	6	6	100	Nil	N.A	N.A	N.A
42	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	6	1	17		N.A	N.A	N.A
43	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	6	0	0		N.A	N.A	N.A

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
25	Upgradation of peripheral roads including SWD & footpath Development around Navghar village at Dronagiri C.A.01/CIDCO/EE(Dron-I)/2012-13 Agency: M/s. L.T. Patil & Sons	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	NO
26	Integrated Infrastructure Development (Road, SW Drain) upto 1st Stage in Sectors 47 & 48 C.A. No. 02/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. P.P. Kharpatil Const. Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
27	Integrated Infrastructure Development (Road, SW Drain, Channel and Box Culvert) upto 1st Stage in Sectors 56 & 59 C.A. No. 03/CIDCO/EE(DRON-II)/2012-13 Agency : M/s. J.M. Mhatre Infracore Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
28	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 15. CA.04/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. VUB Engineering.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
29	Integrated Infrastructure Development (Road, SW Drain, Water Supply) upto 1st Stage in Sectors 27. CA. 01/CIDCO/EE(DRON-II)/13-14 Agency : M/s. TIPL	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
30	Construction of 11M Wide Road Along with SW Drain around Panje village at Dronagiri. C.A. No. 05/CIDCO/EE(DRON-II)/2013-14 Agency : M/s. K.N. Gharat	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
31	Construction of pathways & S.W. Drain in Bokadvira village under Bokadvira Grampanchayat under GIA Scheme at Dronagiri Node. C.A. 24/EE(DRON-II)/2013-14 Agency : M/s. M. J. Patil	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
32	Strengthening /Resurfacing of arterial road 36 m. wide road from Khopata bridge to IOTL srctor-1 at Dronagiri, Navi Mumbai. C.A. No.03/CIDCO/EE(Dron-I)/13-14 Agency : M/s. P.P. Kharpatil Construction Pvt. Ltd.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
33	Integrated development of physical infrastructure in sector-50 & 51 under 12.5% scheme at Dronagiri C.A. No. 05/CIDCO/EE(DRON-I)/2013-14 M/s. Thakur Infracore Pvt. Ltd.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
34	Construction of compound wall for crematorium & burial ground in sector-51A at Dronagiri. C.A. No. 01/CIDCO/EE(dron-III)/2013-14 M/s. L.T. Patil & Sons.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
35	Design & Construction of MIG Type Tenements & HIG Type Tenements along with the shops & offices in Sect. 36 at Kharghar. CA.01/CIDCO/SE(Hsg)/KHR/11-12 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	Obtained on 0	41046	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
36	Integrated Infrastructure Development of 35m wide & allied road from Pandav Marg to Housing schemes in Sector - 36 at kharghar, Navi Mumbai. CA No. 01/CIDCO/SE(HSG)/ EE(HSG-I) /12-13	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
37	Design & Construction of EWS & LIG type Tenements with Shops and On-Site Infrastructure works in Sector-36 at Kharghar, Navi Mumbai. C.A.01/CIDCO/SE(HSG)/KHR/2012-13 Agency: M/s. B.G. Shirke Const. Tech. Pvt. Ltd.	NM	Obtained date	11/26/2013	No	--	--	--	--	No	--	--	--	--	No
38	Carrying out Interior Fit-out / Fixed Furniture works for CIDCO Exhibition Centre in Sector-30A at Vashi, Navi Mumbai. C.A. No. : 04/CIDCO/SE(VASHI)/EE(EC)/2013-14 M/s. Mahendra Realtors & Infrastructures Pvt. Ltd.	NM													
39	Replacing A.C. W/s lines with D.I. W/s lines in Growth centre & Housing schemes at Nagar-I	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
40	Construction of 15,18 & 24m wide WBM roads in balance part outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
41	P/L/J D.I. Water supply lines outside G.C.at Nagar-I Waluj Mahanagar	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
42	Replacement of Balance A.C. Water supply lines with D.I. lines outside Growth Centre at Nagar-I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
43	P/L Sewer lines outside GC at Nagar -I, CIDCO Waluj Mahanagar.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
44	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	SE(KHR)	EE(KHR-I)	2013-2014	16	22-Apr-15	1.5901	2015-2016	24%	3	1.5901	53%	Nil	Nil	No	No	6.74
45	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	SE(KHR)	EE(KHR-I)	2013-2014	16	7-Jul-14	1.6853	2014-2015	27%	2	0.6328	32%	Nil	Nil	No	No	6.16
46	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	2012-2013	19	18-Aug-14	7.16	2014-2015	71%	1.59	0	0%	NIL	NA	No	No	1.859
47	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	SE(KHR)	EE(KHR-I)	2013-2014	15	18-Dec-14	0.14	2014-2015	10%	1.1	0	0%	NIL	NIL	NO	No	1.4
48	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	SE(KHR)	EE(KHR-I)	2013-2014	12	20-Jan-15	0.51	2014-2015	20%	1.76	0	0%					
49	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM		EE(KHR-II) - Sector-2 to 21	2013-2014	16	22-May-15	2.96	2015-2016	60%	1.73	0	0%					
50	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM		EE(KHR-II) - Sector-2 to 21	2014-2015	16	01-Nov-15	0.6	2015-2016	17%	1.31	0	0%	NIL	NIL	NO	No	3.56
51	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM		EE(KHR-II) - Sector-2 to 21	2013-2014	17	26-May-15	2.51	2015-2016	52%	1.07	0	0%	NA	NA	No	No	NA
52	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	2013-2014	12	23-Feb-15	1.38	2014-2015	41%	0.2	0	0%	NIL	NIL	NO	No	3.37
53	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	2013-2014	12	24-Feb-15	2.16	2014-2015	56%	1.31	0	0%	NIL	NIL	NO	No	3.68
54	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	2013-2014	12	31-May-14	2.83	2014-2015	133%	0.38	0	0%	NA	NA	No	No	NA
55	Asphalting of internal roads along with footpath development under 12.5% Scheme area at Sec-34 & 35 Kharghar.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	2013-2014	15	07-Jul-14	1.05	2014-2015	17%	3.81	0	0%	NA	NA	Yes	No	6.16
56	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	SE& ADMIN (KHR-I)	EE(KHR-IV) & EE(KHR-V)	2014-2015	24	23-Jun-16	0	2016-2017	0%	20	0	0%	NA	NA	Yes	No	NA
57	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II)/EE(KHR-I)/13-14 M/S Govardhini Const. Co.	NM	SE& ADMIN (KHR-II)	EE(KHR-IV) & EE(KHR-V)	2013-2014	15	21-Apr-15	1.59	2015-2016	24%	3.78	0	0%	NA	NA	Yes	No	6.74
58	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	SE(KHR)	EE(KHR-II) - Golf Course	2013-2014	12	20-Jan-15	0.75	2014-2015	52%	1	0	0%	NA	NA	No	No	NA
59	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	SE(KHR)	EE(KHR-III)	2010-2011	26	31-Oct-14	74.78	2014-2015	72%	9.5	0	0%	extension31.12	31.12.13	more than 3 m	yes	102
60	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	SE(KHR)	EE(KHR-III)	2014-2015	9	17-Apr-15	2.61	2015-2016	68%	1.15	0	0%	-----	-----	-----	-----	-----

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
44	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	12	2	0.17	Nil	No	NA	NA
45	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	3	Work in Progress simultaneously	0.2	The work is lagging behind due to incompleting RCC pipe cable ducts laying by IVRCL.	No	NA	NA
46	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	Nil	Nil	Nil	W.I.P.%age achievement including liability w.r.t. to target is 45%	No	NA	NA
47	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	Nil	Nil	Nil	Work in Progress.	No	N.A	N.A
48	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	Nil	Nil	Nil	Work in Progress.	No	N.A	N.A
49	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. Agency-M/s VUB Engineering Pvt. Ltd.	NM	Nil	Nil	Nil	Work in Progress.	No	N.A	N.A
50	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	Nil	Nil	Nil	Work in Progress	No	N.A	N.A
51	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	NA	NA	NA	Work in Progress.	No	NA	NA
52	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	Nil	Nil	Nil	Work In Progress	No	N.A	N.A
53	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	Nil	Nil	Nil	Work In Progress	No	N.A	N.A
54	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	NA	NA	WIP 1. Extension Proposed upto 31.01.2015. (8 months) 2. Administrative Approval for New Work not yet received.	No	NA	NA
55	Asphalting of internal roads along with footpath development under 12.5% Scheme area at Sec-34 & 35 Kharghar.	NM	NA	NA	NA	The work is lagging behind due to incompleting RCC pipe cable ducts laying by IVRCL. Proposal to be submitted for foreclosure of contract	No	NA	NA
56	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	Work in Progress. Delay due to delay in Furnishing Co-ordinates from Planning Section and Pockets of Private Land inside.	No	NA	NA
57	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road & SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II)/EE(KHR-I)/13-14 M/S Govardhani Const. Co.	NM	NA	NA	NA	Work in Progress. Extension proposed upto 22.10.2015	No	NA	NA
58	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	Work in Progress.	No	NA	NA
59	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	for plot no 20 Hostel block Academic complex upto 3rd floor 30.04.14	Nil	-	1. Hostel Building, Staff quarter and Substation building on Plot no. 20 are completed. The work on Plot no. 15 is in progress. Balance work on Plot no. 20 are stand still. 2. The work is lagging behind the planned tagret as per approved revised programme (R3) . 3. The financial achievement upto Dec.-2014(including liability)is Rs. 7305.00 lakhs. Percentage achievement w.r.t. approved value of workis @ 87.48% & w.r.t. revised anticipated value of work is about 72.83% 4. The main reasons for lagging behind /delay are (a) Delay in issuance of drawing from Architect and (b) Inadequate resources deployed by agency at site. 5. The contractor has submitted the revised programme (R4) and requested 2nd extension in time limit upto 31.03.2015. However the extension is yet to be approved by competent authority NIFT/CIDCO.	yes Environmental clearance obtained by NIFT i.e. client	NIFT	NA
60	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	-----	-----	Work in Progress.	NO	-----	-----

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
44	Construction of balance S.W. Drain along Pandav Marg from Tata Hospital to pandav - Jal Marg Junction and Construction of balance 11m wide Service road & S.W. Drain along pandav marg at Kharghar. CA. 05/CIDCO/SE(WS&KHR-II)/EE(KHR-I)/13-14 M/s. Govardhani Construction Co.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
45	Asphalting of roads and development of footpath of 12.5% scheme area at Sector 34 & 35 at Kharghar, Navi Mumbai CA.01/CIDCO/SE(KHR)/EE(KHR-I)/12-13 M/s. Zenith Construction Co.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
46	Training of existing Storm Water Channel from Golf course to Taloja creek at Kharghar- Part-II. Ch-900 to Ch-3205 C. A. No. 05/CIDCO/EE(KHR-II)/2012-13 Agency: M/s Shree Venkateshwara Infrastructure Pvt Ltd	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
47	Development of garden (Zodiac) on plot no.43, Sector-19, Kharghar, Navi Mumbai. C.A. No. 01/CIDCO/EE(KHR-I)/2013-14 M/s. BVG India Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
48	Integrated development of Balance infrastructure in Sector – 19, Murbipada at Kharghar. CA.05/CIDCO/EE(KHR-II)/13-14 M/s. Govardhani Constructions	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
49	Upgradation of Pravesh marg, Pandav Marg & other 35m wide peripheral roads in Sector-19,20 & 21 at Kharghar. Navi Mumbai. CANo-13/CIDCO/EE(KHR-II)/2013-14 Agency-M/s VUB Engineering Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
50	Upgradation/ resurfacing of roads in sect 11, 12 & 15 CA.27/CIDCO/EE(KHR-II)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
51	Upgradation of roads in sect-2, 3,4,5 & 8 at Kharghar Navi Mumbai CA No-15/CIDCO/EE(KHR-II)/2013-14 M/s Shri Krishna Construction	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
52	Construction of box culvert on 20m wide road across 45m wide channel in Sect-11 at Kharghar, Navi Mumbai. CANo-22/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Shri Venkateshwara IPL	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
53	Construction of SW channel along the foot of Kharghar Hill in Sect-5 at Kharghar, Navi Mumbai. CANo-18/CIDCO/EE(KHR-II)/2013-14 Agency-M/s Girish Enterprises Pvt. Ltd.	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
54	Maintenance of grassing & landscaping work for Golf Course in Sector-22, at Kharghar. C.A. No.03/CIDCO/EE(GC)/2012-13 Agency:- M/s. IPI Pvt Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
55	Asphalting of internal roads along with footpath development under 12.5% Scheme area at Sec-34 & 35 Kharghar.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
56	Development of detention pond in sector 22 at Kharghar Navi Mumbai. C.A No 09/CIDCO/EE(KHR-II)/2013-14 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
57	Construction of balance SWD along Pandav Marg from Tata Hosp. to Pandav-Jal Jn. & Const. of balance 11 m. wide service road &SWD along Pandav Marg at Kharghar. CA 05/CIDCO/SE9W/S&KHR-II)/EE(KHR-I)/13-14 M/S Govardhani Const. Co.	NM	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
58	Providing and laying polymer based Geo membrane for pond lining to lakes in Golf Course at Kharghar. C.A.NO.02/CIDCO/EE (GC)/2013-14 M/s. Ajwani Infrastructure Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
59	Development of NIFT campus on plot 15 (2nd phase) & plot 20 in sector-4 at Kharghar Navi Mumbai. C.A. No. 01 /CID /SE (KHR-II)/EE (KHR-IV)/09-10 Agency: M/s Unity Infraprojects Ltd	NM	05.05.11	NA	NO	NA	NA	NA	NA	NO	NA	NA	NA	NA	NO
60	Interior work for Gram Vikas Bhavan Building (Part-1) (Inclusive of fire alarm and PA System) CA No. 02 CIDCO/SE (KHR)/EE (KHR-III)/2013-14	NM	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
61	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	SE(KHR)	EE(KHR-III)	2014-2015	9	17-Apr-15	2.47	2015-2016	107%	0.37	0.49	132%	-----	-----	-----	-----	-----
62	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM	SE(K&K)	EE(KMT)	2012-2013	61	31-Mar-17	0.21	2016-2017	18%	0.99	0	0%					
63	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	SE(K&K)	EE(KMT)	2014-2015	18	04-Jan-16	0.86	2015-2016	36%	1.5	0	0%					
64	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	2014-2015	18	16-May-16	0.15	2016-2017	4%	3	0	0%					
65	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM	SE(K&K)	EE(KMT)	2014-2015	15	24-Nov-15	0.42	2015-2016	20%	1.76	0.12	7%					
66	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM	SE(K&K)	EE(KMT)	2014-2015	15	04-Dec-15	0.5	2015-2016	46%	1	0	0%					
67	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalmboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infracore Pvt. Ltd.	NM	SE(K&K)	EE(KLM-I)	2012-2013	25	5-Dec-14	71.75	2014-2015	94%	9	2.53	28%	Nil	NA	NA	NA	76.38
68	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM	SE(K&K)	EE(KLM-I)	2011-2012	61	30-Dec-16	44.82	2016-2017	98%	0.3	0.33	110%					
69	Construction of Bus Terminus in Sector-16 at Kalamboli CA.07/CIDCO/EE(KLM-I)/2013-14 M/s. Zenith Construction	NM	SE(K&K)	EE(KLM-I)	2014-2015	13	28-May-15	1.31	2015-2016	63%	0.78	0	0%	--	--	-	WIP	2.09
70	Asphalting of roads in sector 17 to 20 at Kalamboli (II stage) C.A.No. 04/CIDCO/EE(KLM-I)/2014-15 M/s. P. P. Kharpatil	NM	SE(K&K)	EE(KLM-I)	2014-2015	12	01-Jan-16	4.8	2015-2016	74%	4.5	4.8	107%	--	--	-		
71	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	SE(K&K)	EE(KLM-I)	2012-2013	24	13-Feb-15	0.46	2014-2015	14%	0.5	0	0%	Nil	NA	NA	NA	
72	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM	SE(HQ)	EE(PA&NAINA)	2014-2015	6	22-Jun-15	0.38	2015-2016	8%	4.94	0	0%	-	-	-		
73	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM	SE(HQ)	EE(PA&NAINA)	2014-2015	9	25-Sep-15	0	2015-2016	0%	3.47	0	0%	-	-	-		
74	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	2013-2014	20	31-Mar-15	2.4288	2014-2015	53%	1.36	0	0%	Nil	Nil	Yes	Yes	4.56
75	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-I)	2014-2015	18	11-Dec-15	6.72	2015-2016	12%	29.94	0	0%					
76	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	2013-2014	20	31-Mar-15	2.43	2014-2015	64%	0.43	0	0%	Nil	Nil	Yes	Yes	3.77
77	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	2013-2014	20	31-Mar-15	1.5	2014-2015	40%	1.15	0	0%	Nil	Nil	Yes	Yes	3.77

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
61	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	-----	-----	-----	1. Work is in progress. 2. The work of false ceiling is being hampered due to incomplete details by Architect consultant for execution which leads to delay in work.	NO	-----	-----
62	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM				Work in Progress.			
63	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM				Work in Progress.			
64	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM				Work in Progress.			
65	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM				Work in Progress.			
66	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM				Work stalled due to residents opposition.			
67	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre InfraProjects P. Ltd.	NM	--	--	--	Work in Progress. Extension upto 31.05.2015 put up for approval.	NO	NA	NA
68	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM				STP O & M in progress.			
69	Construction of Bus Terminus in Sector-16 at Kalamboli CA.07/CIDCO/EE(KLM-I)/2013-14 M/s. Zenith Construction	NM	--	--	--	Work in Progress.	No	--	--
70	Asphalting of roads in sector 17 to 20 at Kalamboli (II stage) C.A.No. 04/CIDCO/EE(KLM-I)/2014-15 M/s. P. P. Kharpatil	NM	-	-	-	Work in Progress.	No	--	--
71	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	--	--	--	GAD approved for rectangular shape at new location. Structural design received. Still resistance of local residents to alternate location of SPH along holding pond.	NO	NA	NA
72	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM				Work in Progress.			
73	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.-04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM				Work in Progress.			
74	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	-	-	-	Work in progress	No	NA	NA
75	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA				1) Environmental Clearance Awaited for Pushpak Area. 2) Work in progress in R&R Pocket 4 at Vadghar			
76	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	-	-	-	Work in progress	No	NA	NA
77	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	-	-	-	Work in progress	No	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
61	Interior works for Auditorium of Gram Vikas Bhavan (part-2) (Inclusive of fire alarm and PA System) CA No. 03 CIDCO/SE (KHR)/EE (KHR-III)/2013-14 M/S Indecor Slides (I) Pvt. Ltd	NM	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO
62	Construction of 85 MLD STP at sector-32, Kamothe, Navi Mumbai (O & M of STP Works) C.A.No 01/(EE(KMT-II)/07-08 M/s Ramky Infra. Ltd	NM													
63	Construction of compound wall for various gardens at Kamothe, Navi Mumbai. C.A.NO.02/CIDCO/EE(KMT)/2013-14 Agency : M/s. J. M. Mhatre Infra Pvt. Ltd.	NM													
64	Construction of Community Centre in sector 21 at Kamothe. CA.04/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM													
65	Development of Gardens in various sectors at Kamothe. CA.07/CIDCO/EE(KMT)/2013-14 M/s. R. K. Patil	NM													
66	Construction of Toilet Blocks in Kamothe Node CA.05/CIDCO/EE(KMT)2013-14 Agency : M/s. Ashirwad Construction	NM													
67	Upgradation of peripheral roads in Kalamboli Warehousing Complex at Kalamboli. CA.09/CIDCO/EE(KLM-I)/2011-12 M/s. J. M. Mhatre Infraprojects P. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
68	Designing, Providing, Constructing, Erecting & Commissioning of 50 MLD capacity high tech Sewage treatment plant (STP) including O & M for 5 years in Sector 12 at Kalamboli, Navi Mumbai on Contractor's own design with Cyclic Activated Sludge / SBR Technology. 12/CIDCO/EE(KLM-I)/08-09 M/s.Gharpure Engineering and Constructions (P) Ltd	NM													
69	Construction of Bus Terminus in Sector-16 at Kalamboli CA.07/CIDCO/EE(KLM-I)/2013-14 M/s. Zenith Construction	NM	--	--	No	--	--	--	--	No	--	--	--	--	No
70	Asphalting of roads in sector 17 to 20 at Kalamboli (II stage) C.A.No. 04/CIDCO/EE(KLM-I)/2014-15 M/s. P. P. Kharpatil	NM	--	--	No	--	--	--	--	No	--	--	--	--	No
71	Construction of Sewerage Pump House complete with electrical work and commissioning of plant in Sector 6 at Kalamboli, Navi Mumbai. 08/CIDCO/EE(KLM-I)/2012-13 M/s. VUB Engineering Pvt. Ltd.	NM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
72	Topographical Survey of Balance NAINA & KHOPTA notified area using terrestrial laser scanning (LIDAR) Technology. CA.03/CIDCO/SE(HQ)/2013-14 M/s. GMR Infra. Ltd.	NM													
73	Interior works for the office of NAINA at 7th floor, CBD Bealpur, Railway station complex, Navi Mumbai. CA.:04/CIDCO/EE(NM)/2014-15 M/s. Mahendra Realtors & Infrastructure Pvt. Ltd	NM													
74	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-I) M/s J. M. mhatre Infra Pvt. Ltd. C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
75	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-I) CA 01/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s J. M.Mhatre Infra Pvt. Ltd.	NMIA													
76	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Govardhani Construction Co. C.A. No 02 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- A)	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
77	Construction of peripheral S. W Drains in Reahabilitation & Resettlement pocket - Dapoli (Part-II) M/s Girish Enterprises Pvt. Ltd C.A. No 01 / CIDCO/ GM(Airport)/ EE(Airport-III) /2012-13 (Part- B)	NMIA	NA	NA	No	NA	NA	NA	NA	Yes	CIDCO	16-Apr-13	In process	-	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (Targated) (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targated Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
78	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(AP-Pushpak-II)	2014-2015	18	11-Dec-15	9.01	2015-2016	15%	30	0	0%	Nil	Nil	Yes	Yes	58.56
79	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-I)	2014-2015	15	27-Jul-15	1.49	2015-2016	31%	2.88	0.19	7%	N.A.	N.A.	No	No	4.78
80	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	2014-2015	12	27-Apr-15	15.06	2015-2016	65%	10.28	2.03	20%	N.A.	N.A.	No	No	23.31
81	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	2013-2014	9	23-Jul-14	3.74	2014-2015	87%	0.55	0	0%	Nil	N.A.	No	No	4.28
82	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	2014-2015	18	1-Jan-16	7.62	2015-2016	44%	10.71	1.15	11%	N.A.	N.A.	No	No	17.17
83	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	2014-2015	24	16-Jul-16	4.45	2016-2017	13%	30.81	2.43	8%	-	-	-	-	34.35
84	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-II)	2013-2014	9	30-Jul-14	4.16	2014-2015	77%	1.24	0	0%	Nil	Nil	Yes	No	5.38
85	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	SE(WS)	EE(WS-I)	2009-2010	54	31-Aug-14	53.17	2014-2015	88%	5.61	0	0%	1	31-Aug-14	Yes	No	-
86	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	SE(WS)	EE(WS-I)	2014-2015	12	27-May-15	3.7	2015-2016	94%	0.94	0	0%					-
87	Comprehensive operation and maintenance of MSW processing and disposal facility at chaltloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	SE(WS)	EE(WS-I)	2014-2015	24	31-Oct-16	2.27	2016-2017	25%	4.56	0.38	8%					
88	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	SE(WS)	EE(WS-I)	2013-2014	12	10-Jan-15	2.08	2014-2015	56%	0.81	0.24	30%					
89	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	SE(WS)	EE(WS-II)	2013-2014	19	17-Aug-15	3.32	2015-2016	66%	1.61	0.47	29%	0	N.A.	No	No	5.54
90	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	SE(WS)	EE(WS-II)	2009-2010	31	31-Mar-14	36.23	2013-2014	44%	20	0	0%	0	-	Yes	Yes	81.909
91	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	SE(WS)	EE(WS-II)	2010-2011	25	25-Jul-13	30.39	2013-2014	69%	13.86	0	0%	1	41480	Yes	No	43.9513
92	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	SE(WS)	EE(HETAWANE)	2014-2015	18	03-Mar-16	8.49	2015-2016	13%	50	0	0%	NIL	NIL	NO	NO	

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
78	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA				Work enhanced and work in progress	No	NA	NA
79	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	21	2	0.095238095	Work in Progress.	No	NA	NA
80	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	-	-	-	Work in Progress.	-	-	-
81	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	-	-	-	Total pipeline 1045 Rmt. Pipeline laid 1000 Rmt.	-	-	-
82	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	-	-	-	Work Order issued on 02/07/2014. Work in Progress.	-	-	-
83	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	-	-	-	Work in Progress.	No	-	-
84	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	-	-	-	Total pipeline - 2500 Rmt. Pipeline laid 2000 Rmt. Proposal for Extension upto 30.11.2014 is forwarded to SE(P&AP-Pushpak).	-	-	-
85	Construction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	-	-	-	Cost of O&M for STP will Rs.147.31 Lacs.	Yes (from MPC)	CIDCO	applied to
86	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	-	-	-	Work in Progress.	Yes (from MPC)	CIDCO	applied to
87	Comprehensive operation and maintenance of MSW processing and disposal facility at chaltloja MIDC as per Municipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	-	-	-	Work in Progress.			
88	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	-	-	-	Work in Progress.			
89	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	-	-	-	Work in progress (Escalation amt. in Rs. 9.45 Lacs in Dec.-14)	No	N.A.	N.A.
90	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	-	-	-	Delay in getting permissions from NHAI & Forest Department. Proposal for extension in time period up to 31.03.2014 is under process as per revised programme submitted by agency.	Yes	Contractor	40284
91	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-II)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	-	-	-	Delay is due to permission awaited from MCZMA / MOEFE. Extended upto 30.06.2015	Yes	Contractor	41032
92	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	---	---	--	Work in Progress.	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
78	Development of land in Pushpak Node adjacent to NH-4B (South-East side) near village Dapoli (Part-II) CA 02/CIDCO/SE (Airport)/EE(Air-III)/13-14 M/s Thakur Infraprojects Pvt. Ltd.	NMIA	NA	NA	No	NA	NA	NA	NA	Yes	CIDCO	-	-	-	No
79	Development of Garden in Sector 16 at New panvel(E) C. A. No. 05/CIDCO/EE(PNL-I)/2013-14 M/S R. K. Patil	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
80	Reclamation of Sector 5 A & Sector- 6 A, Karanjade. CA.06/CIDCO/EE(PNL-II)/2013-14 M/s. P. D. Earthmovers	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
81	Providing & Laying 800 mm dia M.S. Pipe Line (Feeder Main) from MJP's 1320 mm dia. Gravity main to Sector-2 for 12.5% Scheme at Karanjade. C.A. No. 02/CIDCO/EE(PNL-II)/2013-14 M/s. Govardhani Construction Co.	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
82	Construction of channels & Heavy duty culverts in Sector-1 to 6 at Karanjade CA.08/CIDCO/EE(PNL-II)/2013-14 M/s. J M Mhatre Infra Pvt. Ltd.	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
83	Process, Designing for 28 MLD (Phase-I & Phase-II) & Designing, Providing, Constructing, Erecting & Commissioning of 20 MLD capacity (Phase-I). High Tech Sewage Treatment Plant (STP) including O&M for 5 years to treat the predominantly domestic raw sewage in Sector-3A of Karanjade, Navi Mumbai on Contractor's own Design with SBR Technology. CA.07/CIDCO/EE(PNL-II)/2013-14 M/s. Gondwana Engineers Ltd.	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
84	Providing & laying 800 mm dia D.I. Sewage Rising Main from P2 Pump house Panvel (W) to Kamothe STP C.A. No 03/CIDCO/EE(PNL-II)/2013-14 M/s Lalit Constructions	NMIA	-	-	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
85	Cosntruction of 70MLD STP at Kharghar CA No. 06/CIDCO/EE(ENV-I)/08-09 M/s Hindustan Dorr Oliver Ltd.	NMIA	In Progress	-	No	-	-	-	-	No	-	-	-	-	No
86	Providing and laying 500mm /800mm dia DI pipeline from BPCL sector 09 upto 36 m road along GTBS, MSEB at Drongiri node CA 11 /CIDCO/EE(WS-I)/2013-14 M/s Sukhmani Const. Pvt. Ltd.	NMIA	In Progress	-	No	-	-	-	-	No	-	-	-	-	No
87	Comprehensive operation and maintenance of MSW procesing and disposal facility at chal tloja MIDC as per Muncipal Solid waste Management & Handling Rules 2000 CA.07/CIDCO/EE(WS-I)/2014-15 M/s. Girish Enterprises Pvt. Ltd.	NMIA	-	-	No	-	-	-	-	No	-	-	-	-	No
88	P&F individual water meter for flat rate consumer at New Panvel CA 04/CIDCO/EE(WS-I)/2013-14 M/s Chetas Control System Pvt. Ltd	NMIA	-	-	No	-	-	-	-	No	-	-	-	-	No
89	Construction of 25 MLD sewage pump house in Sector-9 at Kharghar. CA.02/CIDCO/EE(WS-II)/2013-14 M/s.Girish Enterprise	NMIA	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No	N.A.	N.A.	N.A.	N.A.	No
90	P/ L 1500 mm dia M.S. Gravity main along NH-4B from MBR Vahal to to Kalamboli Jn.under Het. w/s scheme CA.05/CIDCO/EE(Env-Het)/2008-09) M/s. SMC Infrastructures Pvt. Ltd	NMIA	In-Progress	41682	Yes	Contractor	40549	In-Progress	41682	Yes	Contractor	40113	In-Progress	41414	Yes
91	Manufacturing, Providing, laying, jointing, testing and commissioning of 1500 mm dia. M.S.pipeline from kalamboli junction to MBR in Sector-26 ,Kharghar along Sion-Panvel Expressway. CA.01/CIDCO/SE(ENV)/EE(ENV-I)/10-11 M/s Koya & Co. Construction (P) Ltd.	NMIA	In-Progress	41661	Yes	Contractor	40617	In-Progress	41731	No	N.A.	N.A.	N.A.	N.A.	Yes
92	Providing & Laying M.S. gravity main of 1500 mm dia from village Tarankhope to WTP at Jite and rising main from Jite to village kharpada in the right of way of NH – 17 and along ZP road and dismantling and removing 1200/1500 mm dia PSC/M.S. pipe line under Hetawane water supply scheme. C.A. No.05/CIDCO/SE(W/S)/ EE (Hetawane)/2013– 14. M/s. SMC Infrastructure Pvt. Ltd.	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
93	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	SE(WS)	EE(HETAWANE)	2014-2015	12	21-Dec-15	0	2015-2016	0%	1.66	0	0%	NIL	NIL	NO	NO	
94	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA	SE(WS)	EE(HETAWANE)	2014-2015	37	30-Nov-17	0.16	2017-2018	10%	0.6	0.16	27%					
95	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/SE(WS)/EE(Env-Het)/2013-14 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	SE(WS)	EE(HETAWANE)	2014-2015	37	08-Feb-18	0.11	2017-2018	4%	0.7	0.11	16%			Yes	No	
96	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	SE(P&AP-R/R)	EE(AP-R/R-I)	2013-2014	18	8-Jun-15	2.11	2015-2016	81%	0.13	0.28	215%	0	-	NO	NO	2.59
97	Construction of storm water channel works in Taloja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	2013-2014	12	14-Jul-14	1.49	2014-2015	41%	2.1	0	0%	0	31-Dec-14	Yes	No	3.81
98	Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Taloja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV)	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	2014-2015	24	20-Aug-16	3.2	2016-2017	6%	30	2.06	7%	NA	NA	NA	NA	49.37
99	Construction of RCC Bridge across Taloja River between Phase-I & II, approaches and allied works under 12.5% scheme in Taloja Panchanand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	2014-2015	24	14-Jul-16	0	2016-2017	0%	5	0	0%	NA	NA	NA	NA	-
100	Construction of compound wall to Garden & play ground plots in various sectors of Taloja Panchanand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	2014-2015	24	04-Aug-15	0.56	2015-2016	46%	0.96	0	0%	NA	NA	NA	NA	1.21
101	Reclamation in Sector - 12 at Taloja Panchanand Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co	NMIA	SE(P&AP-PUSHPAK)	EE(PNL-III)	2014-2015	14	16-Jul-15	6.25	2015-2016	66%	9.42	2.12	23%	NA	NA	NA	NA	9.42
102	Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co.	NM	SE(ULWE)	EE(ULWE-I)	2014-2015	24	27-Aug-16	3.74	2016-2017	34%	6	0	0%	Nil	N.A.	No	No	
103	Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-I)	2014-2015	24	27-Aug-16	1.58	2016-2017	8%	6	0	0%	Nil	N.A.	No	No	
104	Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-II)	2014-2015	24	18-Aug-16	0	2016-2017	0%	20	0	0%	Nil	NA	No	No	NA
105	Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15	NM	SE(ULWE)	EE(ULWE-II)	2014-2015	24	21-Jan-17	0	2016-2017	0%	2	0	0%	N.A.	-	-	-	-
106	Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co.	NM	SE(ULWE)	EE(ULWE-II)	2014-2015	18	25-Feb-16	0	2015-2016	0%	5	0	0%	-	NA	NA	NA	NA
107	Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-III)	2014-2015	24	13-Aug-16	8.49	2016-2017	35%	10	2.18	22%	-	NA	NA	NA	NA
108	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	SE(ULWE)	EE(ULWE-III)	2014-2015	18	13-Feb-16	3.87	2015-2016	34%	8.15	1.06	13%	-	NA	NA	NA	NA

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
93	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	---	---	--	Work in Progress.	NA	NA	NA
94	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operation of intake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA				Work in Progress.			
95	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/SE(WS)/EE(Env-Het)/2013-14 M/s. SMC Infrastructure Pvt. Ltd.	NMIA				Work in Progress.	No	NA	NA
96	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	-	-	-	Work In Progress.	NO	N.A.	-
97	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	-	-	-	Work in progress.Extension in time limit proposed up to 31.12.2014	No	NA	NA
98	Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Talaja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV)	NMIA	-	-	-	0 Work in Progress.	Yes	CIDCO	-
99	Construction of RCC Bridge across Talaja River between Phase-I & II, approaches and allied works under 12.5% scheme in Talaja Panchanand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction	NMIA	-	-	-	0 Work in Progress.	NA	NA	-
100	Construction of compound wall to Garden & play ground plots in various sectors of Talaja Panchanand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction	NMIA	-	-	-	0 Work in Progress.	NA	NA	-
101	Reclamation in Sector - 12 at Talaja Panchanand Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co	NMIA	-	-	-	0 Work in Progress.	NA	NA	-
102	Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co.	NM				Work in Progress.			
103	Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd.	NM				Work in Progress.			
104	Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd.	NM	-	-	-	Work in Progress.	No		N.A.
105	Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15	NM	-	-	-		0-	-	N.A.
106	Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co.	NM	-	-	-	Acceptance Letter issued.	No	CIDCO	N.A.
107	Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	-	-	-	Work in Progress.	No	CIDCO	N.A.
108	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	-	-	-	Work in Progress.	No	CIDCO	N.A.

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
93	P/L 1524mm dia M.S. pipeline along Sh-81 & removing & relaying existing 1524mm dia M.S. pipeline from Chirner Village entry to Bhom water lake end under Hetawane water supply scheme. CA.04/CIDCO/EE(Hetawane)/ 2014-15 M/s. R. K. Patil	NMIA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
94	Operation, maintenance & repairs to PSC/MS pipe line of 1500/1200 mm dia from Hetawane Dam to PanvelCreek bridge (Reti Bunder), Navi Mumbai including operationofintake structure, Break pressure tank and MBR at Vahal. CA .01/CIDCO/SE(W/S)/EE(Het)/14-15 M/s. R. K. Patil	NMIA													
95	O&M of 150MLD capacity Water treatment plant & Raw water pumping plant at Jite. C.A.No.03/CIDCO/SE(WS)/EE(Env-Het)/2013-14 M/s. SMC Infrastructure Pvt. Ltd.	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	-
96	Construction of peripheral S.W. Drains at R&R-1 pocket for Navi Mumbai International Airport at Vadghar, Navi Mumbai. (Part-I) M/s. P.D. Earthmovers CA No. 01/CIDCO/EE(Airport-II)/2012-13	NMIA	-	-	NO	N.A.	-	-	-	NO	N.A.	-	-	-	NO
97	Construction of storm water channel works in Talaja Panchanand Nagar phase-II at Kalamboli Node Navi Mumbai C.A.No-01/CIDCO/SE(P&K)/EE(KLM-II)/12-13 Agency:- M/s Das offshore Pvt.Ltd.	NMIA	NA	NA	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
98	Designing, Providing, Constructing, Erecting and Commissioning of 32 MLD capacity high tech Sewage Treatment Plant (STP) including O & M for 5 years to treat the predominantly domestic raw sewage in Sector-12 of phase-I in Talaja Panchanand Nagar, Navi Mumbai on Contractor's own design with SBR Technology CA.07/CIDCO/SE(P&K)/EE(KLM-II)/13-14 Agency :- M/s.J.M.Mhatre Infra.Pvt. Ltd. & M/s. Khilari Infra.Pvt.Ltd.(JV)	NMIA	In process	-	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	No
99	Construction of RCC Bridge across Talaja River between Phase-I & II, approaches and allied works under 12.5% scheme in Talaja Panchanand Nagar at Kalamboli, Navi Mumbai CA 05/CIDCO/EE(PNL-III)/2014-15 M/s. Vishal Construction	NMIA	-	-	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
100	Construction of compound wall to Garden & play ground plots in various sectors of Talaja Panchanand Nagar phase-I & II at Kalmboli C.A.No 09/CIDCO/EE(KLM-II)/2013-14 Agency :-M/s. Shree Laxmi Narayan Construction	NMIA	-	-	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
101	Reclamation in Sector - 12 at Talaja Panchanand Nagar, Kalamboli. CA.06/CIDCO/SE(P&K)/EE(KLM-II)/13-14 M/s. Zenith construction co	NMIA	-	-	No	NA	NA	NA	NA	No	NA	NA	NA	NA	No
102	Integrated development of infrastructure works of roads upto 1st Stage, Storm Water Drains, Water Supply Lines & Sewer Lines etc. in Sector-4, 7 & 22 at Ulwe, Navi Mumbai. CA.01/CIDCO/SE(ULWE)/EE(ULWE-I)/ 2013-14 M/s. Govardhani Construction Co.	NM								N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
103	Construction & Commissioning of 32 MLD Sewerage Pump House in Sector-22 including rising main at Ulwe, Navi Mumbai. CA.02/CIDCO/SE(ULWE)/EE(ULWE-I)/2013-14 M/s. J. M. Mhatre Infra Pvt. Ltd.	NM								N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
104	Process Designing for 32 MLD STP in Sector-6, Ulwe. CA.02/CIDCO/SE(Ulwe)/2013-14 M/s. Khilari Infrastructure Pvt. Ltd.	NM	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No
105	Civil Work for Power Supply distribution Network, Construction of 33KV, HT Substations & allied works in Ulwe Phase-II. C.A. 02/CIDCO/SE(U)/EE(UL-II)/2014-15	NM			NO										NO
106	Various types of Infrastructure works under GIA works for Shelghar village CA.03/CIDCO/SE(Ulwe)/EE(UL-II)/13-14 M/s. K.N.Gharat & Co.	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
107	Integrated Development in Sector-9, Ulwe C.A.No. 01/CIDCO/SE(ULWE)/EE(ULWE-III)/2014-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
108	Integrated Development in Sector-10B, Ulwe and Consturction of S.W. Drain along 15m & 24 wide road Sector- 19B at Ulwe. CA.05/CIDCO/SE(ULWE)/EE(ULWE-III)/14-15 M/s. Thakur Infrastructure Pvt. Ltd.	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No

Sr No	Name of the Project	Chief Engineer In Charge	superintending Engineer	Executive Engineer-In-Charge	Financial Year of the Actual Start (20XX-YY)	Duration of Completion as Per Tender (In Months)	Completion Date Actual (Targeted) (mm/dd/yyyy)	Expenditure as on May-15 (Rs. Crore)	Financial Year of the Targeted Close (20XX-YY)	Progress of Expenditure (In %)	Budget Provision in Current Year (Rs. Crore)	Expenditure in Current Year (Rs. Crore)	Progress in Current Year Expenditure (In %)	Number of EoT Sanctioned as on Date	Date of Extension for which Administrative Approval is Obtained (mm/dd/yyyy)	Is any EoT Envisaged in next Three Months ? (Yes / No)	Is any Cost Overrun Envisaged in next Three Months ? (Yes / No)	Revised Contract Amount as on date (In Rs. Crore)
109	Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons	NM	SE(ULWE)	EE(ULWE-III)	2014-2015	12	13-Aug-15	0.37	2015-2016	28%	1.2	0.37	31%	-	NA	NA	NA	NA
110	Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil	NM	SE(ULWE)	EE(ULWE-III)	2014-2015	12	13-Aug-15	1.1	2015-2016	61%	1.15	0.46	40%	-	NA	NA	NA	NA
111	ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd.	Special Project	SE(TP-II)	EE(NUR-II)	2014-2015	30	22-Nov-16	0.15	2016-2017	0%	7.5	7.5	0.15	0	N.A.	No	NO	43.68
112	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	SE(DRON)	EE(DRON-III)	2013-14	12	4-Sep-15	0.9233	2015-2016	47%	1.5	0.7233	0.369634096	0	NA	No	No	No
113	Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co.	NM	SE(DRON)	EE(DRON-III)	2013-14	18	18-Dec-15	0.3	2015-2016	14%	1.5	0	0	0	NA	No	No	No
114	Various repairs & Development works at Dhutum village under GIA Scheme. C.A. No. 01/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. Om Sai Enterprises	NM	SE(DRON)	EE(DRON-III)	2013-14	6	4-Mar-15	0.2089	2014-2015	46%	0.249	0	0	0	NA	No	No	No
115	Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil	NM	SE(DRON)	EE(DRON-III)	2013-14	12	2-Feb-16	0	2015-2016	0%	0.3	0	0	0	NA	No	No	No
116	Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons	NM	SE(DRON)	EE(DRON-III)	2013-14	12	22-Jan-16	0	2015-2016	0%	0.4	0	0	0	NA	No	No	No
117	Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir	NM	SE(DRON)	EE(DRON-III)	2013-14	12	31-Aug-15	0	2015-2016	0%	0.4	0	0	0	NA	No	No	No
118	Design & Construction of Public Health Centre on Plot No. 7, Sector-6 under GIA work at Dronagiri, Navi Mumbai. C.A. No. 12/CIDCO/EE(DRON-III)/2013-14 Agency : M/s. R.K.Patil	NM	SE(DRON)	EE(DRON-III)	2013-14	9	8-Jun-15	0	2015-2016	0%	0.4	0	0	0	NA	No	No	No
119	Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co.	NM	SE(DRON)	EE(DRON-III)	2013-14	12	2-Mar-16	0	2015-2016	0%	1.5687	0	0	0	NA	No	No	No
120	Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd.	NM	SE(VASHI)	EE(VASHI-I)	2014-2015	37	31-Dec-17	0.23	2017-2018	8%	0.94	0	0	-	-	No	No	No
121	Providing Intergrated Infrastructure works in Sector-15 at Ghansoli.	NM	SE(VASHI)	EE(VASHI-II)				0			3.5	0	0	-	-	No	No	No
122	Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14	NM	SE(KHR)	EE(KHR-II) - Sector-2 to 21	2014-2015	30	04-Sep-17	0	2017-2018	0%	15	0	0	NIL	NIL	NO	No	No
123	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation	NM	SE(KHR)	EE(KHR-III)	2014-2015	9	26-May-15	1.64	2015-2016	94%	0.74	0.63	85%	-----	-----	-----	-----	-----

Sr No	Name of the Project	Chief Engineer In Charge	Number of Milestones (as submitted by the Contractor)	Number of Milestones Executed	Percentage work Completion as Per Milestones (weighted Average in %)	Remarks on Delay in Progress	Requirement of Environment Clearance (EC) (Yes / No)	Responsibility of EC (CIDCO / Contractor)	Date of First Approach for EC (mm/dd/yyyy)
109	Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons	NM	-	-	-	Work in Progress.	No	CIDCO	N.A.
110	Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil	NM	-	-	-	Work in Progress.	No	CIDCO	N.A.
111	ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd.	Special Project	0	0	0	Work in Progress.	NO	N.A.	N.A.
112	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	-	-	-	Work in Progress.	No	NA	NA
113	Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co.	NM	-	-	-	Work to be terminated.	No	NA	NA
114	Various repairs & Development works at Dhutum village under GIA Scheme. C.A. No. 01/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. Om Sai Enterprises	NM	-	-	-	Work in Progress.	No	NA	NA
115	Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil	NM	-	-	-	Work in Progress.	No	NA	NA
116	Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons	NM	-	-	-	Work in Progress.	No	NA	NA
117	Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir	NM	-	-	-	Work in Progress.	No	NA	NA
118	Design & Construction of Public Health Centre on Plot No. 7, Sector-6 under GIA work at Dronagiri, Navi Mumbai. C.A. No. 12/CIDCO/EE(DRON-III)/2013-14 Agency : M/s. R.K.Patil	NM	-	-	-	Work in Progress.	No	NA	NA
119	Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co.	NM	-	-	-	Work in Progress.	No	NA	NA
120	Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd.	NM	-	-	-	Work in Progress	No	No	No
121	Providing Intergrated Infrastructure works in Sector-15 at Ghansoli.	NM	-	-	-	Work Order Issued.	No	No	No
122	Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14	NM	Nil	Nil		Work Recently started.	No	N.A	N.A
123	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation	NM	-----	-----	-----	work in progress	NO	-----	-----

Sr No	Name of the Project	Chief Engineer In Charge	Status of EC (Obtained / In-Process)	Date of Last Action taken by Concerned CE - for EC (mm/dd/yyyy)	Requirement of Forest Permission (FP) (Yes / No)	Responsibility of FP (CIDCO / Contractor)	Date of First Approach for FP (mm/dd/yyyy)	Status of FP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For FP (mm/dd/yyyy)	Requirement of Railway Permission (RP) (Yes / No)	Responsibility of RP (CIDCO / Contractor)	Date of First Approach for RP (mm/dd/yyyy)	Status of RP (Obtained / In-Process)	Date of Last Action taken by Concerned CE-For RP (mm/dd/yyyy)	Falls within CRZ (Yes / No)
109	Various types of GIA works at Morave Village under Grampanchayat Vahal at Ulwe. Q.02/CUDCO/EE(UL-III)/14-15 M/s. L. T. Patil & Sons	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
110	Various types of GIA works at Vahal Village under Grampanchayat Vahal at Ulwe. Q.03/CUDCO/EE(UL-III)/14-15 M/s. R. K. Patil	NM	N.A.	-	NO	NA	NA	NA	NA	No	NA	NA	NA	NA	No
111	ROB at MSEB Dronagiri including Slip Roads, Approach Roads, FOB & Allied Works. CA No 01/CIDCO/CE(SP)/SE(HQ)/13-14; M/s. Supreme Infrastructure India Ltd.	Special Project	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Yes	CIDCO	40834	In Process	CE(SP) discussed w	NO
112	Construction of Water Supply, S.W. Drains, Pathways & other works in Jasai village under GIA Scheme. CA.11/CIDCO/EE(DRON-III)/2013-14 M/s. Thakur Infraprojects Pvt. Ltd.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
113	Development of various physical infrastructure works at Pagote village under GIA Scheme in Dronagiri Node. C.A. NO. 08/CIDCO/EE(DRON-III)/13-14 Agency : M/s. Bhairavnath Const. Co.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
114	Various repairs & Development works at Dhutum village under GIA Scheme. C.A. No. 01/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. Om Sai Enterprises	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
115	Construction of Pathways Services Ducts & RCC pipe drains at Navghar Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.03/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. R.K.Patil	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
116	Construction of Pathways Services Ducts & RCC pipe drains & PCC Drains at Navghar Pada Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.04/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. L.T Patil & Sons	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
117	Construction of Water supply pipeline, S.W. Drains, Internal Pathways, roads and other work in Chirle Village under GIA Scheme at Dronagiri, Navi Mumbai. CA.02/CIDCO/EE(DRON-III)/2014-15 Agency : M/s. V.B. Bhoir	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
118	Design & Construction of Public Health Centre on Plot No. 7, Sector-6 under GIA work at Dronagiri, Navi Mumbai. C.A. No. 12/CIDCO/EE(DRON-III)/2013-14 Agency : M/s. R.K.Patil	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
119	Construction of water supply, Storm water drain, pathways & other works in Dhutum Village at Dronagiri under 12.5% Scheme (2nd Call) C.A. No. 13/CIDCO/EE(DRON-III)/14-15 Agency : M/s. Blue Star Co.	NM	NA	NA	No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NO
120	Facility Management Agency for comprehensive operation & maintenance at Agri-Koli Sanskruti Bhavan in Sec-24 at Nerul. CA.06/CIDCO/SE(V/VV)/EE(NL)/12-13 M/s. BVG India Ltd.	NM	No	-	No	No	No	No	No	No	No	No	No	No	No
121	Providing Intergrated Infrastructure works in Sector-15 at Ghansoli.	NM	No	-	No	No	No	No	No	No	No	No	No	No	No
122	Construction of concrete road along the alignment of upcoming Metro Railway route from Belapur (Kharghar Hill Junction) to Pendhar (NH-4) at Kharghar. (3rd call) M/s JM Mhatre IPL CA NO-16/2013-14	NM	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	No
123	Providing & fixing GRC moulding to Pergola beams & cladding to structural column for Gram Vikas Bhavan at Kharghar CA 04/CIDCO/SE(KHR)/EE(KHR-III)/2013-14 M/s Shenisha Corporation	NM	-----	-----	NO	-----	-----	-----	-----	NO	-----	-----	-----	-----	NO