

Town Planning Scheme No. 3, NAINA**FORM NO. 2**

(Under Rules 6 (vii) and 21 (2) of the Maharashtra Town Planning Schemes Rules, 1974)

Finance of Town Planning Scheme No. 3

Sr. No.	Particulars	Amount (Rs.)
1	Estimated expenses of works included in the Scheme under Section 59 (b)	4778700000.00
	Other Expenses	
	a) Expenses shown in the Redistribution and Valuation Statement (Total of column 12 in Form No. 1)	1770076913.92
	b) Cost of Preparation and Publication of the Draft Scheme under Section 60(2), 61(1), 61(2) or 63(2)- approx	1500000.00
2	c) Compensation under Section 102	0.00
	d) Legal Expenses under Section 97 (1) (e)	2000000.00
	e) Compensation under other Sections	0.00
	f) Cost of Demarcation Salaries or Remuneration of Arbitrator and Tribunal of Appeals and their Staff and other Expenses under Section 81 (2)	34850500.00
	(a) Total Expenses (1 + 2)	6587127413.92
3	Total of the Increments (column 13 of Form 1)	12834146875.47
4	Proportion of contribution to be charge under Section 99 (50 % of Increment)	0.50
5	Total of the Contribution under Section 99 (b) (col no. 13 form 1)	6417073437.74
	Proportionate costing of Plot coming to CIDCO as Amenity, EWS and Play ground (25% to 50%)	573066938.23
	(b) Total Contribution	6990140375.96
6	Net Cost of the Scheme to the Planning Authority (a) - (b)	-403012962.04

V. Venu Gopal
Chief Planner, NAINA