

Town Planning Scheme No. 5, NAINA

FORM NO. 2

(Under Rules 6 (vii) and 21 (2) of the Maharashtra Town Planning Schemes Rules, 1974)

Finance of Town Planning Scheme No. 5

| Sr. No. | Particulars | Amount (in Rs.) | Amount (in Cr.) |
|---|---|-----------------------|-----------------|
| 1 | Estimated expenses of works included in the Scheme under Section 59 (b) | 32716900000.00 | 3271.69 |
| 2 | Other Expenses | | |
| | a) Expenses shown in the Redistribution and Valuation Statement (Total of column 11 in Form 1) | 0.00 | 0.00 |
| | b) Compensation form SPA for the plots beneficial to Scheme as per section 97(1)(c&d) (share of column 11) | 1076872853.80 | 107.69 |
| | c) Cost of Preparation and Publication of the Draft Scheme under Section 60(2), 61(1), 61(2) or 63(2) | 1500000.00 | 0.15 |
| | d) Compensation under Section 102 | 0.00 | 0.00 |
| | e) Legal Expenses under Section 97 (1) (e) | 2000000.00 | 0.20 |
| | f) Compensation under other Sections | 0.00 | 0.00 |
| | g) Cost of Demarcation Salaries or Remuneration of Arbitrator and Tribunal of Appeals and their Staff and other Expenses under Section 81 (2) | 10881000.00 | 1.09 |
| A. Total Expenses (1 + 2) | | 33808153853.80 | 3380.82 |
| | | | |
| 3 | Contribution from landowners under Section 99: (col no. 13 form 1) | 4059554058.62 | 405.96 |
| 4 | Contribution from SPA as per column 13 in Form 1 for the plots beneficial to general public | 1694178994.53 | 169.42 |
| 5 | Compensation from SPA for the plots beneficial to general public (share of column 11) | 2471725366.65 | 247.17 |
| B. Total Contribution (3 + 4 + 5) | | 8225458419.80 | 822.55 |
| Net Cost of the Scheme to the Planning Authority (A) - (B) | | 25582695434.00 | 2558.27 |

Chief Planner, NAINA